Barrington School District

School Administrative Unit 74

572 Calef Highway

Barrington, NH 03825

DELIBERATIVE SESSION

2021-2022 SCHOOL BUDGET

Saturday, February 6, 2021

9:00 AM

Barrington Middle School Auditoria

Deliberative Session

2021-2022 SCHOOL BUDGET

Saturday, February 6, 2021

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Proposed Budget

2021-2022 SCHOOL BUDGET

BARRINGTON SCHOOL DISTRICT PROPOSED BUDGET 2021-2022

Three Year Summary

Series	19-20 Budget	19-20 Expended	19-20 Difference	20-21 Budget	**21-22 Proposed**	Difference	% CHANGE	Total %
1100/Reg. Educ.	$13,015,290	$12,717,176	$298,114	13,582,876	**$14,154,599**	$571,723	4.21%	68.34%
1200/Spec. Educ.	$3,643,885	$3,201,154	$442,731	3,629,802	**$3,396,472**	-$233,330	-6.43%	-27.89%
1400/Extracurricular	$81,292	$60,498	$20,794	81,292	**$81,292**	$0	0.00%	0.00%
2100/Student Svcs	$1,566,530	$1,545,380	$21,150	1,688,278	**$1,872,750**	$184,472	10.93%	22.05%
2200/Lib/Tech	$831,890	$870,821	-$38,931	869,925	**$904,160**	$34,235	3.94%	4.09%
2300/Board/SAU	$686,985	$668,007	$18,978	692,861	**$715,392**	$22,530	3.25%	2.69%
2400/Bldg Adm	$964,952	$926,483	$38,468	954,198	**$1,026,952**	$72,755	7.62%	8.70%
2500/Financial	$213,621	$211,475	$2,146	219,412	**$227,134**	$7,722	3.52%	0.92%
2600/Facilities	$1,363,388	$1,368,853	-$5,465	1,363,490	**$1,412,657**	$49,167	3.61%	5.88%
2700/Transportation	$1,077,006	$1,032,738	$44,268	1,182,700	**$1,347,898**	$165,198	13.97%	19.75%
3000/Food Service	$307,100	$262,665	$44,435	332,100	**$328,000**	-$4,100	-1.23%	-0.49%
5000/Debt Pay	$828,748	$828,748	$0	795,555	**$761,830**	-$33,725	-4.24%	-4.03%
TOTAL	$24,580,686	$23,693,998	$886,688	$25,392,490	$26,229,134	$836,645	3.29%	100.00%

January 4, 2021

BARRINGTON SCHOOL DISTRICT PROPOSED BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I
1	**Barrington School District 2021-2022 Proposed Budget**								
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3	**1100 Regular Education Series - Summary**								
4	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**0-21 Approved**	**21-22 Proposed**	**Diff**	**Comments**
5	District	1100-1102-00	Reading Spec/Interv	$189,170	$188,607	$195,907	$205,357	$9,450	Current staff - 3 (no increase)
6	Elementary	1100-1102-10	Teacher Salaries	$1,488,422	$1,476,671	$1,596,228	$1,569,610	-$26,618	Current Staff - 26 (no increase)
7	ECLC	1100-1102-11	Teacher Salaries	$306,536	$312,250	$319,500	$325,750	$6,250	Current Staff - 6 (no increase)
8	Middle	1100-1102-20	Teacher Salaries	$1,615,644	$1,683,350	$1,682,100	$1,696,936	$14,836	Current Staff - 29 (no increase) (2 retirements)
9	ECLC	1100-1104-11	Paraprof Salaries	$175,000	$145,131	$145,590	$149,496	$3,906	Current Staff - 6 (20/21 - 6)
10	Elementary	1100-1202-10	Sub Tchr Salaries	$34,156	$31,250	$31,250	$31,250	$0	
11	ECLC	1100-1202-11	Sub Tchr Salaries	$12,568	$10,000	$10,000	$10,000	$0	
12	Middle	1100-1202-20	Sub Tchr Salaries	$31,767	$43,750	$43,750	$43,750	$0	
13	District	1100-2110-00	Health Insurance	$33,187	$33,103	$34,082	$33,296	-$786	GMR for 21/22 is 4.3% rate increase
14	Elementary	1100-2110-10	Health Insurance	$397,185	$521,334	$531,110	$470,925	-$60,185	GMR for 21/22 is 4.3% rate increase
15	ECLC	1100-2110-11	Health Insurance	$117,727	$109,689	$113,460	$127,198	$13,738	GMR for 21/22 is 4.3% rate increase
16	Middle	1100-2110-20	Health Insurance	$337,326	$442,581	$466,448	$483,838	$17,390	GMR for 21/22 is 4.3% rate increase
17	District	1100-2120-00	Dental Insurance	$999	$1,082	$1,126	$1,137	$11	
18	Elementary	1100-2120-10	Dental Insurance	$11,131	$12,518	$13,748	$12,086	-$1,662	
19	ECLC	1100-2120-11	Dental Insurance	$2,437	$2,163	$2,252	$2,375	$123	
20	Middle	1100-2120-20	Dental Insurance	$11,799	$12,510	$12,691	$13,124	$433	
21	District	1100-2130-00	Life Insurance	$108	$108	$108	$108	$0	$3/person/month ($25K plan) no incr to rate
22	Elementary	1100-2130-10	Life Insurance	$897	$936	$936	$936	$0	$3/person/month ($25K plan) no incr to rate
23	ECLC	1100-2130-11	Life Insurance	$405	$432	$432	$432	$0	$3/person/month ($25K plan) no incr to rate
24	Middle	1100-2130-20	Life Insurance	$1,035	$1,044	$1,044	$1,044	$0	$3/person/month ($25K plan) no incr to rate
25	District	1100-2140-00	LTD Insurance	$498	$443	$490	$513	$23	$.25/month/person - no increase to rate
26	Elementary	1100-2140-10	LTD Insurance	$3,687	$3,423	$3,798	$3,836	$38	$.25/month/person - no increase to rate
27	ECLC	1100-2140-11	LTD Insurance	$1,126	$1,096	$1,151	$1,178	$27	$.25/month/person - no increase to rate
28	Middle	1100-2140-20	LTD Insurance	$4,169	$3,875	$4,119	$4,038	-$81	$.25/month/person - no increase to rate
29	District	1100-2200-00	FICA	$15,362	$14,429	$14,987	$15,710	$723	7.65% of salary - no increase to rate
30	Elementary	1100-2200-10	FICA	$113,699	$112,285	$121,423	$119,540	-$1,883	7.65% of salary - no increase to rate
31	ECLC	1100-2200-11	FICA	$36,802	$34,990	$35,579	$36,356	$777	7.65% of salary - no increase to rate
32	Middle	1100-2200-20	FICA	$124,224	$128,766	$128,681	$129,816	$1,135	7.65% of salary - no increase to rate
33	District	1100-2320-00	NH Retirement	$34,849	$33,572	$34,871	$36,554	$1,683	21.02%(17.8%) teachers 14.06%(11.17%) paras/s
34	Elementary	1100-2320-10	NH Retirement	$263,102	$280,561	$278,864	$328,461	$49,597	21.02%(17.8%) teachers 14.06%(11.17%) paras/s
35	ECLC	1100-2320-11	NH Retirement	$72,134	$71,792	$73,133	$89,492	$16,359	21.02%(17.8%) teachers 14.06%(11.17%) paras/s
36	Middle	1100-2320-20	NH Retirement	$287,654	$299,636	$299,414	$356,696	$57,282	21.02%(17.8%) teachers 14.06%(11.17%) paras/s
37	District	1100-2500-00	Unemployment	$1,277	$10,000	$10,000	$10,000	$0	Level funded
38	District	1100-2600-00	Workers Comp	$0	$885	$980	$1,027	$47	.50% of salary
39	Elementary	1100-2600-10	Workers Comp	$16,021	$7,042	$7,946	$7,813	-$133	.50% of salary
40	ECLC	1100-2600-11	Workers Comp	$0	$2,214	$2,325	$2,376	$51	.50% of salary
41	Middle	1100-2600-20	Workers Comp	$16,021	$7,944	$8,360	$8,198	-$162	.50% of salary
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BARRINGTON SCHOOL DISTRICT PROPOSED BUDGET 2021-2022

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43	School	Account #	Description	19-20 Expended	19-20 Budget	0-21 Approved	21-22 Proposed	Diff	Comments
44	Elementary	1100-3400-10	Contracted Serv.	$8,243	$12,000	$12,000	$12,000	$0	Maintenance/service
45	ECLC	1100-3400-11	Contracted Serv.	$3,664	$4,500	$4,500	$4,500	$0	Maintenance/service
46	Middle	1100-3400-20	Contracted Serv.	$5,919	$7,000	$7,000	$7,000	$0	Maintenance/service
47	Elementary	1100-4300-10	Repair & Maint.	$389	$500	$500	$500	$0	Repair to equipment
48	ECLC	1100-4300-11	Repair & Maint.	$0	$0	$0	$0	$0	Repair to equipment
49	Middle	1100-4300-20	Repair & Maint.	$0	$1,000	$1,000	$1,000	$0	Repair to equipment
50	Elementary	1100-5500-10	Printing	$0	$200	$200	$200	$0	
51	ECLC	1100-5500-11	Printing	$35	$100	$100	$100	$0	
52	Middle	1100-5500-20	Printing	$0	$500	$500	$500	$0	
53	High	1100-5610-30	Tuition - Public	$2,340,825	$2,216,596	$2,472,929	$2,558,735	$85,806	Dover High School 185 @ $13,831 (3% increase)
54	High	1100-5610-30	Tuition - Public	$2,791,228	$3,039,352	$2,934,893	$3,427,710	$492,817	Oyster River HS 187 @ 18,330 (3.9% increase)
55	High	1100-5610-30	Tuition - Public	$0	$0	$0	$0	$0	
56	High	1100-5611-30	Tuition - Private	$1,609,738	$1,480,604	$1,729,800	$1,618,830	-$110,970	Coe Brown Northwood 90 @ $17,987 (3.99% increa
57	District	1100-6100-00	General Supplies	$787	$1,700	$1,700	$1,700	$0	Emergency supplies
58	Elementary	1100-6100-10	General Supplies	$14,510	$13,000	$13,000	$13,000	$0	
59	ECLC	1100-6100-11	General Supplies	$14,397	$5,250	$6,000	$7,000	$1,000	increase due to additional PK and inflation in costs
60	Middle	1100-6100-20	General Supplies	$13,848	$13,433	$13,433	$13,433	$0	
61	Elementary	1100-6101-10	Art Supplies	$1,802	$2,064	$1,000	$1,000	$0	
62	ECLC	1100-6101-11	Unified Arts	$974	$1,000	$1,000	$1,000	$0	Art, music, drama, PE
63	Middle	1100-6101-20	Art Supplies	$5,904	$6,000	$2,000	$2,000	$0	
64	Elementary	1100-6105-10	Lang Arts Supplies	$10,175	$10,100	$12,300	$12,300	$0	
65	ECLC	1100-6105-11	Lang Arts Supplies	$2,792	$2,753	$2,900	$4,000	$1,100	increase due to additional PK classroom
66	Middle	1100-6105-20	Lang Arts Supplies	$5,310	$5,300	$5,300	$5,300	$0	
67	Middle	1100-6106-20	Reading Supplies	$999	$1,000	$1,000	$1,000	$0	
68	Elementary	1100-6108-10	Health & PE Supp	$4,804	$3,981	$500	$500	$0	
69	ECLC	1100-6108-11	Health & PE Supp	$0	$0	$0	$0	$0	
70	Middle	1100-6108-20	Health & PE Supp	$4,277	$4,786	$1,500	$1,500	$0	
71	Middle	1100-6109-20	Home Ec Supplies	$8,007	$8,880	$5,635	$5,635	$0	
72	Middle	1100-6110-20	Tech Ed Supplies	$4,535	$5,164	$5,164	$5,164	$0	
73	Elementary	1100-6111-10	Math Supplies	$12,962	$15,400	$15,800	$15,400	-$400	
74	ECLC	1100-6111-11	Math Supplies	$3,703	$3,829	$3,829	$3,829	$0	
75	Middle	1100-6111-20	Math Supplies	$621	$1,700	$1,700	$1,700	$0	
76	Elementary	1100-6112-10	Music Supplies	$1,293	$1,695	$1,500	$1,500	$0	
77	ECLC	1100-6112-11	Music Supplies	$0	$0	$0	$0	$0	
78	Middle	1100-6112-20	Music Supplies	$712	$1,000	$1,000	$1,000	$0	
79	Elementary	1100-6113-10	Science Supplies	$1,925	$2,000	$2,000	$2,000	$0	
80	ECLC	1100-6113-11	Science Supplies	$685	$600	$600	$600	$0	
81	Middle	1100-6113-20	Science Supplies	$1,606	$3,200	$3,200	$3,200	$0	
82	Elementary	1100-6115-10	Soc Studies Supp	$516	$3,700	$3,700	$3,700	$0	
83	ECLC	1100-6115-11	Soc Studies Supp	$905	$600	$600	$600	$0	

BARRINGTON SCHOOL DISTRICT PROPOSED BUDGET 2021-2022

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85	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**0-21 Approved**	**21-22 Proposed**	**Diff**	**Comments**
86	Middle	1100-6115-20	Soc Studies Supp	$597	$1,000	$1,000	$1,000	$0	
87	Elementary	1100-6117-10	Comp Appl Supp	$531	$800	$800	$800	$0	
88	Middle	1100-6117-20	Comp Appl Supp	$713	$800	$800	$800	$0	
89	Elementary	1100-6119-10	REACH Supplies	$500	$500	$500	$500	$0	
90	Middle	1100-6119-20	REACH Supplies	$0	$500	$500	$500	$0	
91	Elementary	1100-6120-10	Band Supplies	$0	$500	$500	$500	$0	
92	Middle	1100-6120-20	Band Supplies	$1,202	$1,250	$1,250	$1,250	$0	
93	ECLC	1100-6121-11	Drama Supplies	$0	$0	$0	$0	$0	
94	District	1100-6410-00	Books & Texts	$41,360	$46,131	$60,000	$60,000	$0	Curriculum cycle - Science/Math/MTSS
95	Elementary	1100-6410-10	Books & Texts	$2,750	$4,600	$4,600	$4,600	$0	
96	ECLC	1100-6410-11	Books & Texts	$1,907	$2,400	$2,400	$2,400	$0	
97	Middle	1100-6410-20	Books & Texts	$28,837	$28,860	$6,860	$6,860	$0	
98	Elementary	1100-7310-10	New Equipment	$0	$0	$0	$0	$0	moved to replacment furn/equip
99	Middle	1100-7310-20	New Equipment	$0	$500	$0	$0	$0	
100	Elementary	1100-8100-10	Dues & Fees	$0	$500	$500	$500	$0	Elem Dues/Fees
101	ECLC	1100-8100-11	Dues & Fees	$0	$0	$500	$500	$0	ECLC Dues/Fees
102	Middle	1100-8100-20	Dues & Fees	$2,565	$5,000	$5,000	$5,000	$0	Middle Dues/Fees
103			**Total**	**$12,717,176**	**$13,015,290**	**$13,582,876**	**$14,154,599**	**$571,723**	
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BARRINGTON SCHOOL DISTRICT PROPOSED BUDGET 2021-2022

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1	**Barrington School District 2021-2022 Proposed Budget**								
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3	**1200 Special Education Series - Summary**								
4									
5	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**20-21 Approved**	**21-22 Proposed**	**Diff**	**Comments**
6	District	1200-1102-00	ESY Salaries	$26,905	$36,000	$36,000	$36,000	$0	Extended school year program
7	Elementary	1200-1102-10	Teacher Salaries	$249,852	$269,000	$277,250	$284,500	$7,250	Current staff - 5 fte (1 in IDEA grant)
8	ECLC	1200-1102-11	Teacher Salaries	$47,000	$49,000	$100,500	$111,750	$11,250	Current staff - 2 fte (2 in IDEA grant)
9	Middle	1200-1102-20	Teacher Salaries	$262,538	$279,982	$278,907	$286,482	$7,575	Current staff - 5 fte (1 in IDEA grant)
10	Elementary	1200-1104-10	Paraprof Salaries	$363,593	$342,063	$330,567	$278,327	-$52,240	11 fte (14 in 20/21)
11	ECLC	1200-1104-11	Paraprof Salaries	$98,328	$123,568	$141,054	$179,710	$38,656	7.5 fte (6.5 in 20/21)
12	Middle	1200-1104-20	Paraprof Salaries	$308,758	$350,374	$287,183	$281,239	-$5,944	11 fte (12 in 20/21) (1 retirement)
13	Elementary	1200-1202-10	Sub Tchr Salaries	$1,570	$3,500	$3,500	$3,500	$0	
14	ECLC	1200-1202-11	Sub Tchr Salaries	$168	$1,600	$1,600	$1,600	$0	
15	Middle	1200-1202-20	Sub Tchr Salaries	$32	$1,500	$1,500	$1,500	$0	
16	District	1200-1203-00	Tutors	$607	$8,000	$8,000	$8,000	$0	
17	Elementary	1200-1204-10	Sub Para Salaries	$4,740	$1,250	$1,250	$1,250	$0	
18	ECLC	1200-1204-11	Sub Para Salaries	$4,906	$250	$250	$250	$0	
19	Middle	1200-1204-20	Sub Para Salaries	$1,429	$1,500	$1,500	$1,500	$0	
20	Elementary	1200-2110-10	Health Insurance	$180,668	$197,369	$193,997	$159,887	-$34,110	GMR for 21/22 is 4.3% rate increase
21	ECLC	1200-2110-11	Health Insurance	$59,224	$57,780	$93,301	$93,650	$349	GMR for 21/22 is 4.3% rate increase
22	Middle	1200-2110-20	Health Insurance	$157,028	$171,766	$150,730	$158,385	$7,655	GMR for 21/22 is 4.3% rate increase
23	Elementary	1200-2120-10	Dental Insurance	$2,739	$2,210	$2,544	$2,161	-$383	no increase to rate this year 20/21
24	Middle	1200-2120-20	Dental Insurance	$2,670	$1,827	$1,443	$1,450	$7	no increase to rate this year 20/21
25	Elementary	1200-2130-10	Life Insurance	$855	$720	$684	$540	-$144	$3/person/month ($25K plan) no incr to r
26	ECLC	1200-2130-11	Life Insurance	$290	$216	$324	$360	$36	$3/person/month ($25K plan) no incr to r
27	Middle	1200-2130-20	Life Insurance	$690	$720	$612	$576	-$36	$3/person/month ($25K plan) no incr to r
28	Elementary	1200-2140-10	LTD Insurance	$1,877	$1,495	$1,520	$1,407	-$113	$.25/month/person - no increase to rate
29	ECLC	1200-2140-11	LTD Insurance	$682	$384	$604	$729	$125	$.25/month/person - no increase to rate
30	Middle	1200-2140-20	LTD Insurance	$1,635	$1,548	$1,415	$1,408	-$7	$.25/month/person - no increase to rate
31	District	1200-2200-00	FICA	$2,076	$2,754	$2,754	$2,754	$0	7.65% of salary - no increase to rate
32	Elementary	1200-2200-10	FICA	$46,387	$46,747	$46,498	$43,056	-$3,442	7.65% of salary - no increase to rate
33	ECLC	1200-2200-11	FICA	$11,492	$13,202	$18,479	$22,297	$3,818	7.65% of salary - no increase to rate
34	Middle	1200-2200-20	FICA	$40,808	$48,222	$43,306	$43,431	$125	7.65% of salary - no increase to rate
35	District	1200-2320-00	NH Retirement	$277	$4,068	$4,068	$4,068	$0	21.02%(17.8%) teachers 14.06%(11.17%
36	Elementary	1200-2320-10	NH Retirement	$85,208	$86,090	$86,275	$98,935	$12,660	21.02%(17.8%) teachers 14.06%(11.17%
37	ECLC	1200-2320-11	NH Retirement	$15,527	$21,397	$32,180	$47,431	$15,251	21.02%(17.8%) teachers 14.06%(11.17%
38	Middle	1200-2320-20	NH Retirement	$78,714	$86,463	$79,213	$96,483	$17,270	21.02%(17.8%) teachers 14.06%(11.17%
39	District	1200-2600-00	Workers Comp	$0	$266	$266	$266	$0	.50% of salary
40	Elementary	1200-2600-10	Workers Comp	$0	$2,989	$3,039	$2,814	-$225	.50% of salary
41	ECLC	1200-2600-11	Workers Comp	$0	$818	$1,258	$1,457	$199	.50% of salary
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BARRINGTON SCHOOL DISTRICT PROPOSED BUDGET 2021-2022

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43	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**20-21 Approved**	**21-22 Proposed**	**Diff**	**Comments**
44									
45	Middle	1200-2600-20	Workers Comp	$0	$3,096	$2,830	$2,817	-$13	.50% of salary
46	District	1200-3290-00	Prof Educ Services	$81,331	$72,950	$79,900	$79,900	$0	Prof services
47	Elementary	1200-5610-10	Tuition - Public	$0	$0	$0	$0	$0	
48	Middle	1200-5610-20	Tuition - Public	$0	$0	$0	$0	$0	
49	High	1200-5610-30	Tuition - Public	$324,939	$340,900	$466,000	$461,800	-$4,200	Students out of district back to public
50	High	1200-5611-30	Tuition - CBNA	$91,197	$96,900	$106,000	$48,000	-$58,000	Special ed costs at CBNA
51	Elementary	1200-5630-10	Tuition - Private	$64,072	$54,000	$0	$0	$0	
52	Middle	1200-5630-20	Tuition - Private	$86,123	$49,000	$55,600	$230,500	$174,900	Out of district, private, middle
53	High	1200-5630-30	Tuition - Private	$415,786	$718,100	$565,600	$194,000	-$371,600	Out of district, private, high school gradua
54	Elementary	1200-5640-10	Charter school services	$16,208	$18,000	$9,000	$9,000	$0	Charter School services
55	Middle	1200-5640-20	Charter school services	$15,301	$12,000	$37,000	$37,000	$0	Charter School services
56	Elementary	1200-6100-10	Spec Ed Supplies	$2,952	$5,500	$5,500	$5,500	$0	Elem Special ed supplies
57	ECLC	1200-6100-11	Spec Ed Supplies	$2,728	$1,500	$1,500	$1,500	$0	ECLC Special ed supplies
58	Middle	1200-6100-20	Spec Ed Supplies	$2,104	$5,500	$5,500	$5,500	$0	Middle Special ed supplies
59	Elementary	1200-6410-10	Spec Ed Books	$1,169	$1,500	$1,500	$1,500	$0	Elem Special ed books
60	ECLC	1200-6410-11	Spec Ed Books	$306	$500	$500	$500	$0	ECLC Special ed books
61	Middle	1200-6410-20	Spec Ed Books	$1,664	$1,500	$1,500	$1,500	$0	Middle Special ed books
62	Elementary	1200-7310-10	New Equipment	$5,005	$500	$4,500	$4,500	$0	Specialized equip for Elem
63	ECLC	1200-7310-11	New Equipment	$201	$500	$2,500	$2,500	$0	Specialized equip for ECLC
64	Middle	1200-7310-20	New Equipment	$0	$2,000	$8,000	$8,000	$0	Specialized equip for Middle
65	High	1200-7310-30	New Equipment	$6	$500	$500	$500	$0	Specialized equipment for HS
66	Elementary	1200-7340-10	Assist. Tech	$4,367	$4,367	$4,367	$4,367	$0	Mandated by iep's/Goalbook
67	ECLC	1200-7340-11	Assist. Tech	$3,067	$3,067	$3,067	$3,067	$0	Mandated by iep's/Goalbook
68	Middle	1200-7340-20	Assist. Tech	$4,421	$4,367	$4,367	$4,367	$0	Mandated by iep's/Goalbook
69	High	1200-7340-30	Assist. Tech	$0	$500	$500	$500	$0	Mandated by iep's
70	District	1200-7410-00	Furniture	$0	$2,500	$2,500	$2,500	$0	furniture for specialized programs
71	District	1260-1102-00	ESOL	$18,544	$25,000	$25,000	$25,000	$0	legally mandated
72		**1200 Totals**		**$3,200,764**	**$3,640,885**	**$3,626,802**	**$3,393,472**	**-$233,330**	
73									
74	High	1300-3290-30	Prof Educ Services	$390	$3,000	$3,000	$3,000	$0	Mandated by iep's
75									
76		**Total 1200 and 1300 series**		**$3,201,154**	**$3,643,885**	**$3,629,802**	**$3,396,472**	**-$233,330**	
77									
78									
79									**January 4, 2021**
80									

	A	B	C	D	E	F	G	H	I
1	**Barrington School District 2021-2022 Proposed Budget**								
2									
3	**1400 Co Curricular and Athletic Series - Summary**								
4									
5									
6	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**20-21 Approved**	**21-22 Proposed**	**Diff**	**Comments**
7									
8	Middle	1410-1100-20	CoCurric Salaries	$16,617	$19,600	$19,600	$19,600	$0	Current stipends
9	Middle	1410-2200-20	CoCurric FICA	$1,271	$1,499	$1,499	$1,499	$0	7.65% of salary - no increase to rate
10	Middle	1410-2320-20	NH Retirement	$2,356	$3,403	$3,403	$3,403	$0	21.02%(17.8%) teachers 14.06%(11.1
11	Middle	1410-2600-20	Workers Compens	$0	$388	$388	$388	$0	.50% of salary
12	Middle	1410-6100-20	CoCurric Supplies	$0	$450	$450	$450	$0	
13									
14	Middle	1420-1100-20	Athletic Salaries	$20,779	$32,800	$32,800	$32,800	$0	Current stipends
15	Middle	1420-2200-20	Athletic FICA	$3,309	$2,509	$2,509	$2,509	$0	7.65% of salary - no increase to rate
16	Middle	1420-2320-20	NH Retirement	$5,938	$5,694	$5,694	$5,694	$0	21.02%(17.8%) teachers 14.06%(11.1
17	Middle	1420-3200-20	Athletic Officials	$4,558	$9,379	$9,379	$9,379	$0	Officials for games
18	Middle	1420-6100-20	Athletic Supplies	$4,998	$5,000	$5,000	$5,000	$0	Athletic supplies
19	Middle	1420-8100-20	Athletic Dues/Fees	$672	$570	$570	$570	$0	League dues
20									
21	**Total**			**$60,498**	**$81,292**	**$81,292**	**$81,292**	**$0**	
22									
23									
24									
25									**January 4, 2021**
26									

BARRINGTON SCHOOL DISTRICT PROPOSED BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I
1	**Barrington School District 2021-2022 Proposed Budget**								
2	**2100 Support Services Series - Summary**								
3	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**20-21 Approved**	**21-22 Proposed**	**Diff**	**Comments**
4									
5	District	2110-1102-00	Social Worker Salaries	$0	$0	$50,500	$73,079	$22,579	1 full time Social Worker
6	District	2110-2110-00	Health Insurance	$0	$0	$26,082	$9,369	-$16,713	GMR for 21/22 is 4.3% rate increase
7	District	2110-2120-00	Dental Insurance	$0	$0	$709	$417	-$292	
8	District	2110-2130-00	Life Insurance	$0	$0	$36	$36	$0	$3/person/month ($25K plan) no incr
9	District	2110-2140-00	LTD Insurance	$0	$0	$126	$183	$57	$.25/month/person - no increase to rat
10	District	2110-2200-00	FICA	$0	$0	$3,863	$5,591	$1,728	7.65% of salary no increase
11	District	2110-2320-00	NH Retirement	$0	$0	$8,989	$15,361	$6,372	21.02%(17.8%) teachers 14.06%(11.1
12	District	2110-2600-00	Workers Comp	$0	$0	$253	$365	$112	.50% of salary
13	**SubTotal**			**$0**	**$0**	**$90,558**	**$104,401**	**13,843**	
14	Elementary	2120-1102-10	Guidance Salaries	$97,500	$118,750	$102,750	$112,000	$9,250	2 counselors
15	Middle	2120-1102-20	Guidance Salaries	$104,500	$104,500	$109,000	$112,500	$3,500	2 counselors
16	Elementary	2120-2110-10	Health Insurance	$4,780	$8,000	$13,659	$13,369	-$290	GMR for 21/22 is 4.3% rate increase
17	Middle	2120-2110-20	Health Insurance	$58,922	$50,206	$52,164	$50,593	-$1,571	GMR for 21/22 is 4.3% rate increase
18	Elementary	2120-2120-10	Dental Insurance	$999	$392	$1,126	$1,137	$11	
19	Middle	2120-2120-20	Dental Insurance	$1,159	$776	$1,403	$1,441	$38	
20	Elementary	2120-2130-10	Life Insurance	$72	$72	$72	$72	$0	$3/person/month ($25K plan) no incr
21	Middle	2120-2130-20	Life Insurance	$72	$72	$72	$72	$0	$3/person/month ($25K plan) no incr
22	Elementary	2120-2140-10	LTD Insurance	$258	$283	$257	$280	$23	$.25/month/person - no increase to rat
23	Middle	2120-2140-20	LTD Insurance	$277	$250	$273	$281	$8	$.25/month/person - no increase to rat
24	Elementary	2120-2200-10	FICA	$7,613	$9,085	$7,860	$8,568	$708	7.65% of salary - no increase to rate
25	Middle	2120-2200-20	FICA	$7,560	$7,994	$8,339	$8,606	$267	7.65% of salary - no increase to rate
26	Elementary	2120-2320-10	NH Retirement	$17,355	$21,137	$18,290	$23,542	$5,252	21.02%(17.8%) teachers 14.06%(11.1
27	Middle	2120-2320-20	NH Retirement	$18,601	$18,601	$19,402	$23,648	$4,246	21.02%(17.8%) teachers 14.06%(11.1
28	Elementary	2120-2600-10	Workers Comp	$0	$565	$514	$560	$46	.50% of salary
29	Middle	2120-2600-20	Workers Comp	$0	$500	$545	$563	$18	.50% of salary
30	Elementary	2120-6100-10	Guidance Supplies	$116	$500	$500	$500	$0	
31	ECLC	2120-6100-11	Guidance Supplies	$67	$300	$300	$300	$0	
32	Middle	2120-6100-20	Guidance Supplies	$268	$500	$500	$500	$0	
33	Elementary	2120-6410-10	Guidance Books	$0	$150	$150	$150	$0	
34	ECLC	2120-6410-11	Guidance Books	$131	$150	$150	$150	$0	
35	Middle	2120-6410-20	Guidance Books	$0	$150	$150	$150	$0	
36	**SubTotal**			**$320,250**	**$342,933**	**$337,476**	**$358,983**	**$21,507**	
37	District	2130-1102-00	Health Salaries	$0	$0	$0	$25,688	$25,688	New Medical Assistant
38	Elementary	2130-1102-10	Health Salaries	$62,698	$62,698	$64,248	$65,698	$1,450	1 Full time RN
39	ECLC	2130-1102-11	Health Salaries	$56,000	$48,000	$58,500	$60,500	$2,000	1 Full time RN
40	Middle	2130-1102-20	Health Salaries	$56,000	$56,000	$58,500	$60,500	$2,000	1 Full time RN
41	Elementary	2130-1202-10	Sub Health Salaries	$0	$275	$275	$275	$0	Subs
42	ECLC	2130-1202-11	Sub Health Salaries	$0	$275	$275	$275	$0	Subs
43	Middle	2130-1202-20	Sub Health Salaries	$0	$275	$275	$275	$0	Subs
44	District	2130-2110-00	Health Insurance	$0	$0	$0	$10,623	$10,623	GMR for 21/22 is 4.3% rate increase
45	Elementary	2130-2110-10	Health Insurance	$29,591	$25,103	$26,082	$18,739	-$7,343	GMR for 21/22 is 4.3% rate increase
46	ECLC	2130-2110-11	Health Insurance	$3,000	$25,103	$4,000	$4,000	$0	GMR for 21/22 is 4.3% rate increase

BARRINGTON SCHOOL DISTRICT PROPOSED BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I
47	School	Account #	Description	19-20 Expended	19-20 Budget	20-21 Approved	21-22 Proposed	Diff	Comments
48									
49	Middle	2130-2110-20	Health Insurance	$4,000	$4,000	$4,000	$4,000	$0	GMR for 21/22 is 4.3% rate increase
50	Elementary	2130-2120-10	Dental Insurance	$0	$392	$417	$449	$32	
51	ECLC	2130-2120-11	Dental Insurance	$663	$663	$0	$517	$517	
52	Middle	2130-2120-20	Dental Insurance	$0	$384	$0	$0	$0	
53	District	2130-2120-00	Life Insurance	$0	$0	$0	$36	$36	
54	Elementary	2130-2130-10	Life Insurance	$36	$36	$36	$36	$0	$3/person/month ($25K plan) no incr
55	ECLC	2130-2130-00	Life Insurance	$36	$36	$36	$36	$0	$3/person/month ($25K plan) no incr
56	Middle	2130-2130-20	Life Insurance	$36	$36	$36	$36	$0	$3/person/month ($25K plan) no incr
57	District	2130-2140-00	LTD Insurance	$0	$0	$0	$64	$64	
58	Elementary	2130-2140-10	LTD Insurance	$152	$152	$161	$164	$3	$.25/month/person - no increase to rat
59	ECLC	2130-2140-11	LTD Insurance	$114	$114	$146	$151	$5	$.25/month/person - no increase to rat
60	Middle	2130-2140-20	LTD Insurance	$135	$135	$146	$151	$5	$.25/month/person - no increase to rat
61	District	2130-2200-00	Health FICA	$0	$0	$0	$1,965	$1,965	7.65% of salary no increase
62	Elementary	2130-2200-10	Health FICA	$2,264	$4,797	$4,915	$5,026	$111	7.65% of salary no increase
63	ECLC	2130-2200-11	Health FICA	$4,284	$3,672	$4,475	$4,628	$153	7.65% of salary no increase
64	Middle	2130-2200-20	Health FICA	$4,284	$4,284	$4,475	$4,628	$153	7.65% of salary no increase
65	District	2130-2320-00	NH Retirement	$0	$0	$0	$3,612	$3,612	21.02%(17.8%) teachers 14.06%(11.
66	Elementary	2130-2320-10	NH Retirement	$11,160	$11,160	$11,436	$13,810	$2,374	21.02%(17.8%) teachers 14.06%(11.
67	ECLC	2130-2320-11	NH Retirement	$9,968	$8,544	$10,413	$12,717	$2,304	21.02%(17.8%) teachers 14.06%(11.
68	Middle	2130-2320-20	NH Retirement	$9,968	$9,968	$10,413	$12,717	$2,304	21.02%(17.8%) teachers 14.06%(11.
69	District	2130-2600-00	Workers Comp	$0	$0	$0	$128	$128	.50% of salary
70	Elementary	2130-2600-10	Workers Comp	$0	$304	$321	$328	$7	.50% of salary
71	ECLC	2130-2600-11	Workers Comp	$0	$228	$293	$303	$10	.50% of salary
72	Middle	2130-2600-20	Workers Comp	$0	$270	$293	$303	$10	.50% of salary
73	Elementary	2130-4300-10	Repairs to Equip	$65	$500	$500	$500	$0	Tech support/contract/calibration
74	ECLC	2130-4300-11	Repairs to Equip	$65	$500	$500	$500	$0	Tech support/contract/calibration
75	Middle	2130-4300-20	Repairs to Equip	$65	$500	$500	$500	$0	Tech support/contract/calibration
76	Elementary	2130-6100-10	Health Supplies	$805	$1,400	$1,400	$1,400	$0	
77	ECLC	2130-6100-11	Health Supplies	$830	$900	$900	$900	$0	
78	Middle	2130-6100-20	Health Supplies	$804	$1,400	$1,400	$1,400	$0	
79	Elementary	2130-6420-10	Health Software/lic	$522	$550	$550	$550	$0	SNAP program
80	ECLC	2130-6420-11	Health Software/lic	$522	$550	$550	$550	$0	SNAP program
81	Middle	2130-6420-20	Health Software/lic	$522	$550	$550	$550	$0	SNAP program
82	Elementary	2130-7340-10	Health Equipment	$0	$350	$350	$350	$0	
83	ECLC	2130-7340-11	Health Equipment	$0	$300	$300	$300	$0	
84	Middle	2130-7340-20	Health Equipment	$522	$350	$350	$350	$0	
85	**SubTotal**			**$259,111**	**$274,754**	**$272,017**	**$320,230**	**$22,524**	
86	District	2140-1102-00	Psychologist Salary	$149,500	$146,058	$153,548	$156,498	$2,950	2 full time Psychologists
87	District	2140-2110-00	Psy Health Insurance	$27,985	$27,890	$28,978	$18,739	-$10,239	GMR for 21/22 is 4.3% rate increase
88	District	2140-2120-00	Psy Dental Insurance	$898	$876	$930	$834	-$96	
89	District	2140-2130-00	Psy Life Insurance	$72	$72	$72	$72	$0	$3/person/month ($25K plan) no incr
90	District	2140-2140-00	Psy LTD Insurance	$396	$365	$384	$391	$7	$.25/month/person - no increase to rat
91	District	2140-2200-00	Psy FICA	$11,124	$11,173	$11,746	$11,972	$226	7.65% of salary no increase
92	District	2140-2320-00	Psy NH Retirement	$26,611	$25,998	$27,332	$32,896	$5,564	21.02%(17.8%) teachers 14.06%(11.

BARRINGTON SCHOOL DISTRICT PROPOSED BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I
93	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**20-21 Approved**	**21-22 Proposed**	**Diff**	**Comments**
94									
95	District	2140-2600-00	Psy Workers Comp	$0	$730	$768	$782	$14	.50% of salary
96	District	2140-6100-00	Psycholg Supplies	$7,380	$4,000	$4,000	$4,000	$0	
97	**SubTotal**			**$223,966**	**$217,162**	**$227,758**	**$226,185**	**-$1,573**	
98	District	2152-1102-00	Speech/Lang Path	$198,558	$180,350	$190,500	$242,050	$51,550	3 full time Speech/Lang Pathol.add 60
99	District	2152-1104-00	Speech Paraprof.	$51,823	$51,702	$51,702	$53,629	$1,927	2 full time speech/lang assistant
100	District	2152-2110-00	Speech Health Ins.	$70,810	$66,290	$75,482	$82,208	$6,726	GMR for 21/22 is 4.3% rate increase
101	District	2152-2120-00	Speech Dental Ins.	$1,191	$1,997	$1,418	$1,858	$440	
102	District	2152-2130-00	Speech Life Ins.	$210	$180	$180	$216	$36	$3/person/month ($25K plan) no incr
103	District	2152-2140-00	Speech LTD Ins.	$670	$580	$606	$739	$133	$.25/month/person - no increase to rat
104	District	2152-2200-00	Speech FICA	$18,766	$17,752	$18,528	$22,619	$4,091	7.65% of salary no increase
105	District	2152-2320-00	Speech NH Retire.	$25,284	$25,920	$27,054	$51,642	$24,588	21.02%(17.8%) teachers 14.06%(11.
106	District	2152-2600-00	Speech Work Comp	$0	$1,160	$1,211	$1,478	$267	.50% of salary
107	District	2152-6100-00	Speech Supplies	$2,789	$1,800	$1,800	$1,800	$0	
108	**SubTotal**			**$370,101**	**$347,731**	**$368,481**	**$458,240**	**$89,759**	
109	District	2160-1102-00	Occup Therapist Sal	$65,824	$65,524	$67,374	$68,824	$1,450	1 full time OT Therapist
110	ECLC	2160-1102-11	Occup Therapist Sal	$63,050	$62,750	$64,600	$66,050	$1,450	1 full time OT Therapist
111	District	2160-1104-00	Cert Occup Ther Ast	$38,785	$37,693	$37,693	$38,683	$990	1 full time OT assistant
112	District	2160-2110-00	OT Health Insurance	$22,421	$19,593	$20,319	$19,739	-$580	GMR for 21/22 is 4.3% rate increase
113	ECLC	2160-2110-11	OT Health Insurance	$22,421	$25,103	$26,082	$25,296	-$786	GMR for 21/22 is 4.3% rate increase
114	District	2160-2120-00	OT Dental Insurance	$497	$484	$513	$517	$4	
115	District	2160-2130-00	OT Life Insurance	$72	$72	$72	$72	$0	$3/person/month ($25K plan) no incr
116	ECLC	2160-2130-11	OT Life Insurance	$36	$36	$36	$36	$0	$3/person/month ($25K plan) no incr
117	District	2160-2140-00	OT LTD Insurance	$275	$258	$263	$269	$6	$.25/month/person - no increase to rat
118	ECLC	2160-2140-11	OT LTD Insurance	$167	$157	$162	$165	$3	$.25/month/person - no increase to rat
119	District	2160-2200-00	OT FICA	$7,653	$7,896	$8,038	$8,224	$186	7.65% of salary no increase
120	ECLC	2160-2200-11	OT FICA	$4,683	$4,800	$4,942	$5,053	$111	7.65% of salary no increase
121	District	2160-2320-00	OT NH Retirement	$16,049	$18,373	$18,702	$22,598	$3,896	21.02%(17.8%) teachers 14.06%(11.
122	ECLC	2160-2320-11	OT NH Retirement	$11,223	$11,170	$11,499	$13,884	$2,385	21.02%(17.8%) teachers 14.06%(11.
123	District	2160-2600-00	OT Workers Comp	$0	$516	$525	$538	$13	.50% of salary
124	ECLC	2160-2600-11	OT Workers Comp	$0	$314	$323	$330	$7	.50% of salary
125	District	2160-3231-00	Physical Therapy	$32,090	$37,000	$37,000	$37,000	$0	Contracted services with SLC
126	ECLC	2160-3290-11	Preschool Diagnost	$0	$2,000	$2,000	$2,000	$0	Preschool evaluations
127	District	2160-6100-00	OT Supplies	$1,671	$2,050	$2,050	$2,050	$0	
128	**SubTotal**			**$286,917**	**$295,789**	**$302,193**	**$311,327**	**$9,134**	
129									
130	Elementary	2190-1102-10	Secretar Services	$28,044	$28,044	$28,956	$29,868	$912	Secretary to Psych/Special Ed
131	Middle	2190-1102-20	Secretar Services	$27,100	$27,816	$27,968	$28,880	$912	Secretary to Psych/Special Ed
132	Elementary	2190-2110-10	Health Insurance	$10,911	$9,297	$9,659	$9,369	-$290	GMR for 21/22 is 4.3% rate increase
133	Middle	2190-2110-20	Health Insurance	$250	$1,000	$1,000	$1,000	$0	GMR for 21/22 is 4.3% rate increase
134	Elementary	2190-2130-10	Life Insurance	$36	$36	$36	$36	$0	$3/person/month ($25K plan) no incr
135	Middle	2190-2130-20	Life Insurance	$36	$36	$36	$36	$0	$3/person/month ($25K plan) no incr
136	Elementary	2190-2140-10	LTD Insurance	$74	$70	$72	$75	$3	$.25/month/person - no increase to rat
137	Middle	2190-2140-20	LTD Insurance	$69	$70	$70	$72	$2	$.25/month/person - no increase to rat
138									

BARRINGTON SCHOOL DISTRICT PROPOSED BUDGET 2021-2022

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139	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**20-21 Approved**	**21-22 Proposed**	**Diff**	**Comments**
140	Elementary	2190-2200-10	FICA	$1,263	$2,145	$2,215	$2,285	$70	7.65% of salary no increase
141	Middle	2190-2200-20	FICA	$2,149	$2,128	$2,140	$2,209	$69	7.65% of salary no increase
142	Elementary	2190-2320-10	NH Retirement	$3,132	$3,133	$3,234	$4,199	$965	21.02%(17.8%) teachers 14.06%(11.1
143	Middle	2190-2320-20	NH Retirement	$3,027	$3,107	$3,124	$4,061	$937	21.02%(17.8%) teachers 14.06%(11.1
144	Elementary	2190-2600-10	Workers Comp	$0	$140	$145	$149	$4	.50% of salary
145	Middle	2190-2600-20	Workers Comp	$0	$139	$140	$144	$4	.50% of salary
146	District	2190-8100-00	SLC Membership	$8,944	$11,000	$11,000	$11,000	$0	Maintain current membership
147	**SubTotal**			**$85,035**	**$88,161**	**$89,795**	**$93,384**	**$3,589**	
148	**TOTAL 2100 SERIES**			**$1,545,380**	**$1,566,530**	**$1,688,278**	**$1,872,750**	**$158,783**	**January 4, 2021**
149									
150									
151									

BARRINGTON SCHOOL DISTRICT PROPOSED BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I
1	**Barrington School District 2021-2022 Proposed Budget**								
2	**2200 Instructional Staff - Summary**								
3	**School**	**Account #**	**Description**	**9-20 Expended**	**19-20 Budget**	**20-21 Approved**	**21-22 Proposed**	**Diff**	**Comments**
4	District	2210-3220-00	Professional Servc	$32,585	$30,420	$30,420	$30,420	$0	iReady site licenses BES & BMS
5	District	2210-3222-00	Tuition & Wkshps	$63,954	$61,000	$61,000	$61,000	$0	Teacher Courses & Workshops
6	District	2210-3223-00	Tuition for paras	$4,102	$12,000	$12,000	$12,000	$0	Para Courses & Workshops
7	District	2210-3224-00	Professional Devel	$20,831	$10,000	$10,000	$10,000	$0	MiscDistrict Prof Development/
8			**Instruction Totals**	**$121,472**	**$113,420**	**$113,420**	**$113,420**	**$0**	(DESSA/NABITA/TITLE IX)
9									
10	Elementary	2220-1100-10	Media, Salaries	$69,956	$67,634	$69,184	$70,634	$1,450	1 Librarian
11	Middle	2220-1100-20	Media, Salaries	$63,000	$63,000	$65,250	$69,166	$3,916	1 Librarian (retirement)
12	Elementary	2220-1201-10	Media, Salaries	$0	$200	$200	$200	$0	
13	Middle	2220-1201-20	Media, Salaries	$0	$200	$200	$200	$0	
14	Elementary	2220-2111-10	Media, Health Ins.	$18,656	$18,593	$19,319	$18,739	-$580	GMR for 21/22 is 4.3% rate incre
15	Middle	2220-2111-20	Media, Health Ins.	$18,656	$18,593	$19,319	$25,296	$5,977	GMR for 21/22 is 4.3% rate incre
16	Elementary	2220-2120-10	Media, Dental Ins.	$497	$484	$513	$517	$4	
17	Middle	2220-2120-20	Media, Dental Ins.	$497	$484	$513	$517	$4	
18	Elementary	2220-2130-10	Media, Life Ins.	$36	$36	$36	$36	$0	$3/person/month ($25K plan) n
19	Middle	2220-2130-20	Media, Life Ins.	$36	$36	$36	$36	$0	$3/person/month ($25K plan) n
20	Elementary	2220-2140-10-	Media, LTD Ins.	$179	$165	$173	$177	$4	$.25/month/person - no increas
21	Middle	2220-2140-20	Media, LTD Ins.	$167	$153	$163	$131	-$32	$.25/month/person - no increas
22	Elementary	2220-2200-10	Media, FICA	$4,868	$5,174	$5,293	$5,404	$111	7.65% of salary no increase
23	Middle	2220-2200-20	Media, FICA	$4,727	$4,820	$4,992	$5,291	$299	7.65% of salary no increase
24	Elementary	2220-2320-10	Media, Retirement	$12,038	$12,038	$12,315	$14,847	$2,532	21.02%(17.8%) teachers 14.06%
25	Middle	2220-2320-20	Media, Retirement	$11,214	$11,214	$11,615	$14,539	$2,924	21.02%(17.8%) teachers 14.06%
26	Elementary	2220-2600-10	Media, Work Comp	$0	$329	$346	$353	$7	.50% of salary
27	Middle	2220-2600-20	Media, Work Comp	$0	$305	$326	$263	-$64	.50% of salary
28	Elementary	2220-4300-10	Media, Repairs	$0	$300	$300	$300	$0	
29	Middle	2220-4300-20	Media, Repairs	$0	$0	$0	$0	$0	
30	Elementary	2220-6100-10	Media, Supplies	$552	$750	$750	$750	$0	
31	Middle	2220-6100-20	Media, Supplies	$565	$750	$750	$750	$0	
32	Elementary	2220-6410-10	Media, Books	$4,851	$7,000	$7,000	$7,000	$0	
33	ECLC	2220-6410-11	Media, Books	$0	$500	$500	$500	$0	
34	Middle	2220-6410-20	Media, Books	$5,168	$5,500	$5,500	$5,500	$0	
35	Elementary	2220-6420-10	Media, Software	$3,391	$3,500	$3,500	$3,500	$0	
36	Middle	2220-6420-20	Media, Software	$3,691	$3,800	$4,500	$4,500	$0	
37	Elementary	2220-7310-10	Media, Equipment	$974	$1,000	$1,000	$1,000	$0	Library equipment/DVD/CCD
38	Middle	2220-7310-20	Media, Equipment	$642	$1,000	$1,000	$1,000	$0	Library equipment/DVD/CCD
39	Elementary	2220-7370-10	Media, Furniture	$0	$0	$0	$0	$0	Phase in chairs/tables for 3 years
40			**Media Totals**	**$224,361**	**$227,558**	**$234,593**	**$251,144**	**$16,551**	
41									

BARRINGTON SCHOOL DISTRICT PROPOSED BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I
42	School	Account #	Description	9-20 Expended	19-20 Budget	20-21 Approved	21-22 Proposed	Diff	Comments
43	District	2225-1100-00	Tech Coordinator	$97,764	$97,040	$101,486	$104,573	$3,087	Tech Coord & Assistant
44	Elementary	2225-1101-10	Elem Tech Teacher	$56,000	$56,000	$58,500	$60,500	$2,000	Elem Tech Teacher
45	Middle	2225-1101-20	Mid Tech Teacher	$56,000	$56,000	$58,500	$60,500	$2,000	Mid Tech Teacher
46	District	2225-2110-00	Tech Coord Health	$18,656	$18,593	$19,319	$18,739	-$580	GMR for 21/22 is 4.3% rate incre
47	Elementary	2225-2111-10	Elem Health Ins.	$25,188	$25,103	$26,082	$25,296	-$786	GMR for 21/22 is 4.3% rate incre
48	Middle	2225-2111-20	Middle Health Ins.	$25,188	$25,103	$26,082	$25,296	-$786	GMR for 21/22 is 4.3% rate incre
49	Middle	2225-2112-20	Middle Dental Ins	$2,172	$671	$709	$720	$11	
50	District	2225-2130-00	Tech Coord Life Ins	$36	$72	$72	$72	$0	$3/person/month ($25K plan) n
51	Elementary	2225-2130-10	Tech Tchr Life Ins.	$36	$36	$36	$36	$0	$3/person/month ($25K plan) n
52	Middle	2225-2130-20	Tech Tchr Life Ins.	$36	$36	$36	$36	$0	$3/person/month ($25K plan) n
53	District	2225-2140-00	Tech Coord LTD	$199	$237	$254	$261	$7	$.25/month/person - no increas
54	Elementary	2225-2140-10	Tech Tchr LTD	$148	$135	$146	$151	$5	$.25/month/person - no increas
55	Middle	2225-2140-20	Tech Tchr LTD	$148	$135	$146	$151	$5	$.25/month/person - no increas
56	District	2225-2200-00	Tech Coord FICA	$7,211	$7,424	$7,764	$8,000	$236	7.65% of salary no increase
57	Elementary	2225-2200-10	Tech Teacher FICA	$3,973	$4,284	$4,475	$4,628	$153	7.65% of salary no increase
58	Middle	2225-2200-20	Tech Teacher FICA	$3,931	$4,284	$4,475	$4,628	$153	7.65% of salary no increase
59	District	2225-2320-00	Tech Coord Retire	$8,412	$8,332	$8,746	$11,339	$2,593	21.02%(17.8%) teachers 14.06%
60	Elementary	2225-2320-10	Tech Teacher Retire	$9,968	$9,968	$10,413	$12,717	$2,304	21.02%(17.8%) teachers 14.06%
61	Middle	2225-2320-20	Tech Teacher Retire	$9,968	$9,968	$10,413	$12,717	$2,304	21.02%(17.8%) teachers 14.06%
62	District	2225-2600-00	Tech Work Comp	$0	$1,025	$1,092	$1,128	$36	.50% of salary
63	District	2225-3400-00	Tech Technician	$12,445	$16,400	$16,400	$16,400	$0	Contr Serv, consult, installation,
64	District	2225-5310-00	Tech Internet servic	$11,161	$15,900	$17,100	$18,300	$1,200	Increased Internet access bandw
65	Elementary	2225-6125-10	Computer Supplies	$1,294	$3,000	$3,000	$3,000	$0	Headsets,bulbs,batteries,cases, e
66	ECLC	2225-6125-11	Computer Supplies	$1,019	$1,500	$1,500	$1,500	$0	Headsets,bulbs,batteries,cases, e
67	Middle	2225-6125-20	Computer Supplies	$1,599	$3,000	$3,000	$3,000	$0	Headsets,bulbs,batteries,cases, e
68	Elementary	2225-6420-10	Electronic Info	$4,508	$1,800	$2,300	$6,210	$3,910	School specific learning applicati
69	ECLC	2225-6420-11	Electronic Info	1154	$1,500	$1,500	$1,545	$45	School specific learning applicati
70	Middle	2225-6420-20	Electronic Info	$6,599	$8,500	$9,000	$9,270	$270	School specific learning applicati
71	District	2225-7310-00	New Equipment	$7,849	$7,300	$7,300	$7,300	$0	New projectors,robotics,interac
72	District	2225-7340-00	Computers 100 chro	$29,644	$3,500	$3,500	$3,000	-$500	New staff and student computers
73	Elementary	2225-7340-10	Computers 62 chrom	$27,453	$14,000	$26,500	$29,500	$3,000	New staff and student computers
74	ECLC	2225-7340-11	Computers	$179	$3,500	$3,500	$6,900	$3,400	New staff and student computers
75	Middle	2225-7340-20	Computers	$38,068	$38,766	$38,766	$30,280	-$8,486	New staff and student computers
76	Elementary	2225-7341-10	Computer Equipmen	$2,020	$2,800	$2,800	$2,800	$0	keyboards,screens,memory HDI
77	ECLC	2225-7341-11	Computer Equipmen	$0	$500	$500	$500	$0	keyboards,screens,memory HDI
78	Middle	2225-7341-20	Computer Equipmen	$1,440	$1,500	$1,500	$1,500	$0	keyboards,screens,memory HDI
79	Elementary	2225-7350-10	Replacement Equip	$1,424	$2,500	$2,500	$2,500	$0	Printers, Wifi, switches, routers,
80	ECLC	2225-7350-11	Replacement Equip	$341	$2,000	$2,000	$2,000	$0	Printers, Wifi, switches, routers,
81	Middle	2225-7350-20	Replacement Equip	$5,282	$5,500	$5,500	$5,500	$0	Printers, Wifi, switches, routers,
82	District	2225-8100-00	Tech Fees/Licenses	$46,475	$33,000	$35,000	$37,100	$2,100	District wide software systems a

BARRINGTON SCHOOL DISTRICT PROPOSED BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I
83									
84	School	Account #	Description	9-20 Expended	19-20 Budget	20-21 Approved	21-22 Proposed	Diff	Comments
85									
86			Technology Totals	$524,988	$490,912	$521,912	$539,595	$17,683	
87		2200 Series Totals		$870,821	$831,890	$869,925	$904,160	$34,235	January 4, 2021
88									
89									
90									
91									
92									
93									
94									

	A	B	C	D	E	F	G	H	I	J	K	L
1	**Barrington School District 2021-2022 Proposed Budget**											
2												
3	**2300 General Administration Series - Summary**											
4	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**20-21 Approved**	**21-22 Proposed**	**Diff**	**Comments**			
5	District	2310-1100-00	S.B. Salaries	$1,000	$5,200	$5,200	$5,200	$0	School Board Salaries			
6	District	2310-1101-00	S.B. Moderator	$125	$125	$125	$125	$0	Moderator & Assistant Salary			
7	District	2310-1102-00	S.B. Treasurer	$700	$700	$700	$700	$0	Dist Treasurer Salary			
8	District	2310-1103-00	S.B. District Clerk	$75	$75	$75	$75	$0	Dist Clerk Salary			
9	District	2310-1104-00	S.B. Secretary	$540	$1,200	$1,200	$2,400	$1,200	School Bd Secretary Salary			
10	District	2310-2200-00	S.B. FICA	$104	$558	$558	$650	$92	7.65% of salary - no increase to rate			
11	District	2310-2320-00	S.B. Retirement	$110	$106	$106	$0	-$106				
12	District	2310-2600-00	S.B. Work Comp	$0	$54	$54	$0	-$54				
13	District	2310-3101-00	S.B. Auditor	$15,150	$10,000	$10,000	$10,000	$0	Contracted service			
14	District	2310-3102-00	S.B. Attorney	$50,094	$50,000	$50,000	$50,000	$0	Legal fees			
15	District	2310-5400-00	S.B. Advertising	$1,580	$3,200	$2,200	$2,200	$0	Job & Notice postings			
16	District	2310-5500-00	S.B. Printing	$310	$3,500	$2,500	$2,500	$0	Voting materials			
17	District	2310-5900-00	S.B. Misc. Service	$75	$800	$800	$800	$0	Misc contracts			
18	District	2310-8100-00	S.B. Dues & Fees	$5,706	$5,000	$5,000	$5,000	$0	NH Sch Boards Assoc Dues			
19	District	2310-8900-00	S.B. Misc Expenses	$5,286	$5,000	$5,000	$5,000	$0	Unanticipated fees			
20			**School Bd Totals**	**$80,855**	**$85,518**	**$83,518**	**$84,650**	**$1,132**				
21	District	2321-1100-00	Supt Salaries	$186,698	$187,666	$192,400	$120,922	-$71,478	Superintendent			
22	District	2321-1101-00	Dir Stud Services	$97,594	$96,655	$100,500	$103,515	$3,015	Dir of Special Ed			
23	District	2321-1102-00	Curriculum Coordin	$0	$0	$0	$77,250	$77,250	Curriculum Coordinator			
24	District	2321-1103-00	Supt/Sped Sec Salari	$93,045	$91,624	$94,120	$97,136	$3,016	$.60 per hour increase proposed			
25	District	2321-2111-00	Supt Health Ins.	$103,527	$112,495	$107,223	$103,998	-$3,225	GMR for 21/22 is 4.3% rate increase			
26	District	2321-2121-00	Supt Dental Ins.	$6,289	$6,035	$5,942	$6,126	$184				
27	District	2321-2130-00	Supt Life Ins.	$108	$108	$108	$108	$0	$3/person/month ($25K plan) no incr to rate			
28	District	2321-2131-00	Secr Life Ins.	$72	$72	$72	$72	$0	$3/person/month ($25K plan) no incr to rate			
29	District	2321-2140-00	Supt LTD Ins.	$711	$711	$732	$754	$22	$.25/month/person - no increase to rate			
30	District	2321-2141-00	Secr LTD Ins.	$229	$229	$235	$243	$8	$.25/month/person - no increase to rate			
31	District	2321-2201-00	Supt FICA	$20,787	$21,751	$22,407	$23,079	$672	7.65% of salary - no increase to rate			
32	District	2321-2202-00	Secr FICA	$7,258	$7,009	$7,200	$7,431	$231	7.65% of salary - no increase to rate			
33	District	2321-2321-00	Supt Retirement	$26,028	$31,759	$32,717	$42,417	$9,700	21.02%(17.8%) teachers 14.06%(11.17%) paras/support			
34	District	2321-2322-00	Secr Retirement	$10,901	$10,234	$10,513	$13,657	$3,144	14.06%(11.17%) paras/support			
35	District	2321-2600-00	Supt Work Comp	$0	$1,880	$1,935	$1,994	$59	.50% of salary			
36	District	2321-3200-00	Supt Educ Servic	$4,261	$4,000	$4,000	$4,000	$0	Staff dev/$3000 safety training			
37	District	2321-3400-00	Supt Contr Serv	$1,616	$3,500	$3,500	$3,500	$0	Copier service/supplies			
38	District	2321-4300-00	Supt Repairs	$0	$500	$500	$500	$0	Machine repairs			
39	District	2321-4420-00	Supt Rental	$829	$600	$600	$600	$0	Postage meter rental			
40	District	2321-5310-00	Supt Voice Comm	$6,612	$5,403	$5,403	$5,403	$0	SAU office telephone			
41	District	2321-5340-00	Supt Postage	$3,000	$3,000	$3,000	$3,000	$0	SAU office postage			
42	District	2321-5500-00	Supt Printing	$463	$1,500	$1,500	$1,500	$0	Printing of forms & documents			
43	District	2321-5800-00	Supt Travel	$2,488	$6,000	$6,000	$4,800	-$1,200	SAU Prof staff travel			
44	District	2321-6100-00	Supt Supplies	$4,655	$3,000	$3,000	$3,000	$0	SAU office general supplies			
45	District	2321-7390-00	Supt Equip Lease	$2,736	$2,736	$2,736	$2,736	$0	Copier Lease			
46	District	2321-8100-00	Supt Dues/Fees	$4,848	$2,500	$2,500	$2,500	$0	Sch Admin Dues			
47	District	2321-8900-00	Supt Misc.	$2,397	$500	$500	$500	$0	Unanticipated fees			
48			**Supt Office Totals**	**$587,152**	**$601,467**	**$609,343**	**$630,741**	**$21,398**				
49	**Total**	**2300 Series Totals**		**$668,007**	**$686,985**	**$692,861**	**$715,392**	**$22,530**	**January 4, 2021**			

BARRINGTON SCHOOL DISTRICT PROPOSED BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I	J	K
1	**Barrington School District 2021-2022 Proposed Budget**										
2											
3	**2400 School Administration Series - Summary**										
4											
5	**School**	**Account #**	**Description**	**9-20 Expended**	**19-20 Budget**	**0-21 Approved**	**21-22 Proposed**	**Diff**	**Comments**		
6	Elementary	2410-1101-10	Princ Salary	$99,000	$99,379	$101,475	$104,519	$3,044			
7	ECLC	2410-1102-11	Princ Salary	$85,078	$85,078	$87,204	$89,820	$2,616			
8	Middle	2410-1101-20	Princ Salary	$96,000	$96,151	$98,400	$101,352	$2,952			
9	Elementary	2410-1102-10	Asst Princ Salary	$70,000	$71,441	$71,750	$73,903	$2,153			
10	Middle	2410-1102-20	Asst Princ Salary	$71,976	$72,100	$73,775	$75,988	$2,213			
11	Elementary	2410-1104-10	Princ Sec Salary	$71,542	$71,491	$73,718	$75,946	$2,228	$.60 per hour proposed increase		
12	ECLC	2410-1104-11	Princ Sec Salary	$37,273	$40,456	$41,704	$46,488	$4,784	$.60 per hour proposed increase		
13	Middle	2410-1104-20	Princ Sec Salary	$55,116	$67,129	$55,939	$70,382	$14,443	$.60 per hour proposed increase		
14	Elementary	2410-1204-10	Sec Sub Salary	$0	$350	$350	$350	$0	Elem Secr Sub Salary		
15	ECLC	2410-1204-11	Sec Sub Salary	$0	$175	$175	$175	$0	ECLC Secr Sub Salary		
16	Middle	2410-1204-20	Sec Sub Salary	$0	$350	$350	$350	$0	Mid Secr Sub Salary		
17	Elementary	2410-2111-10	Princ Admin/Sec Healt	$47,260	$62,290	$48,296	$62,774	$14,478	GMR for 21/22 is 4.3% rate increase		
18	ECLC	2410-2111-11	Princ Admin/Sec Healt	$33,602	$34,400	$35,741	$26,296	-$9,445	GMR for 21/22 is 4.3% rate increase		
19	Middle	2410-2111-20	Princ Admin/Sec Healt	$29,187	$30,103	$34,911	$38,666	$3,755	GMR for 21/22 is 4.3% rate increase		
20	Elementary	2410-2121-10	Princ Admin Dental	$1,187	$2,267	$1,233	$1,632	$399			
21	ECLC	2410-2121-11	Princ Admin Dental	$1,645	$1,534	$1,631	$1,631	$0			
22	Middle	2410-2121-20	Princ Admin Dental	$1,186	$3,034	$1,233	$1,233	$0			
23	Elementary	2410-2130-10	Princ Life Ins.	$135	$144	$144	$144	$0	$3/person/month ($25K plan) no incr to rate		
24	ECLC	2410-2130-11	Princ Life Ins.	$63	$72	$72	$72	$0	$3/person/month ($25K plan) no incr to rate		
25	Middle	2410-2130-20	Princ Life Ins.	$135	$144	$144	$144	$0	$3/person/month ($25K plan) no incr to rate		
26	Elementary	2410-2140-10	Princ LTD Ins.	$594	$606	$617	$636	$19	$.25/month/person - no increase to rate		
27	ECLC	2410-2140-11	Princ LTD Ins.	$303	$314	$322	$341	$19	$.25/month/person - no increase to rate		
28	Middle	2410-2140-20	Princ LTD Ins.	$526	$588	$570	$619	$49	$.25/month/person - no increase to rate		
29	Elementary	2410-2201-10	Princ Admin FICA	$12,929	$13,068	$13,252	$13,649	$397	7.65% of salary no increase to rate		
30	ECLC	2410-2201-11	Princ Admin FICA	$6,508	$6,508	$6,671	$6,871	$200	7.65% of salary no increase to rate		
31	Middle	2410-2201-20	Princ Admin FICA	$12,850	$12,871	$13,171	$13,567	$396	7.65% of salary no increase to rate		
32	Elementary	2410-2202-10	Princ Secr FICA	$5,473	$5,469	$5,639	$5,810	$171	7.65% of salary no increase to rate		
33	ECLC	2410-2202-11	Princ Secr FICA	$2,851	$3,095	$3,190	$3,556	$366	7.65% of salary no increase to rate		
34	Middle	2410-2202-20	Princ Secr FICA	$4,216	$5,135	$4,279	$5,384	$1,105	7.65% of salary no increase to rate		
35	Elementary	2410-2321-10	Princ Admin Retire	$30,082	$30,406	$30,834	$37,504	$6,670	21.02%(17.8%) teachers		
36	ECLC	2410-2321-11	Princ Admin Retire	$15,144	$15,144	$15,522	$18,880	$3,358	21.02%(17.8%) teachers		
37	Middle	2410-2321-20	Princ Admin Retire	$29,900	$29,949	$30,647	$37,277	$6,630	21.02%(17.8%) teachers		
38	Elementary	2410-2322-10	Princ Secr Retire	$8,442	$7,986	$8,234	$10,678	$2,444	14.06%(11.17%) paras/support		
39	ECLC	2410-2322-11	Princ Secr Retire	$4,398	$4,519	$4,658	$6,536	$1,878	14.06%(11.17%) paras/support		
40	Middle	2410-2322-20	Princ Secr Retire	$6,504	$7,498	$4,635	$9,896	$5,261	14.06%(11.17%) paras/support		
41	Elementary	2410-2600-10	Princ Work Comp	$0	$1,212	$1,235	$1,272	$37	.50% of salary		
42	ECLC	2410-2600-11	Princ Work Comp	$0	$628	$645	$682	$37	.50% of salary		
43	Middle	2410-2600-20	Princ Work Comp	$0	$1,177	$1,141	$1,239	$98	.50% of salary		
44	Elementary	2410-3200-10	Princ Educ Serv	$4,995	$3,000	$3,000	$3,000	$0	Staff development		
45	ECLC	2410-3200-11	Princ Educ Serv	$0	$3,000	$3,000	$3,000	$0	Staff development		
46	Middle	2410-3200-20	Princ Educ Serv	$14,186	$5,000	$5,000	$5,000	$0	Staff development		
47											

BARRINGTON SCHOOL DISTRICT PROPOSED BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I	J	K
48	**School**	**Account #**	**Description**	**9-20 Expended**	**19-20 Budget**	**0-21 Approved**	**21-22 Proposed**	**Diff**	**Comments**		
49	Elementary	2410-3400-10	Princ Tech Serv	$0	$500	$500	$500	$0	Software		
50	ECLC	2410-3400-11	Princ Tech Serv	$0	$500	$500	$500	$0	Software		
51	Middle	2410-3400-20	Princ Tech Serv	$0	$500	$500	$500	$0	Software		
52	Elementary	2410-4300-10	Princ Repairs	$0	$300	$300	$300	$0	Office equip repairs		
53	ECLC	2410-4300-11	Princ Repairs	$236	$300	$300	$300	$0	Office equip repairs		
54	Middle	2410-4300-20	Princ Repairs	$0	$300	$300	$300	$0	Office equip repairs		
55	Elementary	2410-5310-10	Princ Voice Comm	$9,041	$7,907	$7,907	$7,907	$0	Telephone service		
56	ECLC	2410-5310-11	Princ Voice Comm	$4,548	$4,769	$4,769	$4,769	$0	Telephone service		
57	Middle	2410-5310-20	Princ Voice Comm	$16,118	$11,267	$11,267	$11,267	$0	Telephone service		
58	Elementary	2410-5340-10	Princ Postage	$1,500	$1,500	$1,500	$1,500	$0	Postage		
59	ECLC	2410-5340-11	Princ Postage	$500	$500	$500	$500	$0	Postage		
60	Middle	2410-5340-20	Princ Postage	$1,500	$1,500	$1,500	$1,500	$0	Postage		
61	Elementary	2410-5500-10	Princ Printing	$0	$800	$800	$800	$0	Reports cards/handbooks		
62	ECLC	2410-5500-11	Princ Printing	$113	$400	$400	$400	$0	Reports cards/handbooks		
63	Middle	2410-5500-20	Princ Printing	$400	$1,900	$1,900	$1,900	$0	Reports cards/handbooks		
64	Elementary	2410-5800-10	Princ Travel	$0	$1,000	$1,000	$1,000	$0	Travel expenses		
65	ECLC	2410-5800-11	Princ Travel	$192	$1,000	$1,000	$1,000	$0	Travel expenses		
66	Middle	2410-5800-20	Princ Travel	$0	$1,200	$1,200	$1,200	$0	Travel expenses		
67	Elementary	2410-6100-10	Princ Supplies	$140	$1,000	$1,000	$1,000	$0	Office supplies		
68	ECLC	2410-6100-11	Princ Supplies	$422	$400	$400	$400	$0	Office supplies		
69	Middle	2410-6100-20	Princ Supplies	$0	$800	$800	$800	$0	Office supplies		
70	Elementary	2410-6410-10	Princ Books	$0	$100	$100	$100	$0	Reference books		
71	ECLC	2410-6410-11	Princ Books	$284	$200	$200	$200	$0	Reference books		
72	Middle	2410-6410-20	Princ Books	$0	$100	$100	$100	$0	Reference books		
73	Elementary	2410-7390-10	Princ Equip Lease	$8,574	$8,136	$8,136	$8,136	$0	Copier Lease- 5 year contract		
74	ECLC	2410-7390-11	Princ Equip Lease	$4,815	$5,004	$5,004	$5,004	$0	Copier Lease- 5 year contract		
75	Middle	2410-7390-20	Princ Equip Lease	$13,908	$13,908	$13,908	$13,908	$0	Copier Lease- 5 year contract		
76	Elementary	2410-8100-10	Princ Dues & Fees	$723	$800	$800	$800	$0	Professional assoc dues		
77	ECLC	2410-8100-11	Princ Dues & Fees	$860	$800	$800	$800	$0	Professional assoc dues		
78	Middle	2410-8100-20	Princ Dues & Fees	$1,120	$800	$800	$800	$0	Professional assoc dues		
79	Middle	2410-8901-20	Princ Misc. Exp.	$1,203	$1,500	$1,500	$1,500	$0	8th grade celebration		
80											
81	**Total**			**$926,483**	**$964,952**	**$954,198**	**$1,026,952**	**$72,755**			
82									**January 4, 2021**		

	A	B	C	D	E	F	G	H	I	J
1	**Barrington School District 2021-2022 Proposed Budget**									
2										
3	**2500 Business Series - Summary**									
4										
5										
6	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**)-21 Approved**	**21-22 Proposed**	**Diff**	**Comments**	
7										
8	District	2510-1100-00	Fiscal, Salary	$79,483	$79,483	$81,900	$84,357	$2,457		
9	District	2510-1104-00	Fiscal, Salary Clerk	$44,832	$46,072	$47,320	$48,568	$1,248	$.60 per hour proposed increase	
10	District	2510-2110-00	Fiscal, Health Ins.	$43,843	$43,696	$45,400	$44,035	-$1,365	GMR for 21/22 is 4.3% rate increase	
11	District	2510-2120-00	Fiscal, Dental Ins.	$1,570	$1,927	$1,632	$2,447	$815		
12	District	2510-2130-00	Fiscal, Life Ins.	$72	$72	$72	$72	$0	$3/person/month ($25K plan) no incr to rate	
13	District	2510-2140-00	Fiscal, LTD	$329	$314	$323	$332	$9	$.25/month/person - no increase to rate	
14	District	2510-2200-00	Fiscal, FICA	$9,186	$9,605	$9,885	$10,169	$284	7.65% of salaries no increase to rate	
15	District	2510-2320-00	Fiscal, Retirement	$13,886	$14,024	$14,434	$18,689	$4,255	14.06%(11.17%) paras/support	
16	District	2510-2600-00	Fiscal, W Comp.	$0	$628	$646	$665	$19	.50% of salary	
17	District	2510-3200-00	Fiscal, Educ Serv	$200	$300	$300	$300	$0	Staff training	
18	District	2510-3400-00	Fiscal, Technical	$16,028	$15,000	$15,000	$15,000	$0	Software support & hosting	
19	District	2510-5340-00	Fiscal, Postage	$500	$500	$500	$500	$0	Office postage	
20	District	2510-5800-00	Fiscal, Travel	$300	$300	$300	$300	$0	Travel	
21	District	2510-6100-00	Fiscal, Supplies	$1,246	$1,700	$1,700	$1,700	$0	Office supplies	
22										
23	**Total**			**$211,475**	**$213,621**	**$219,412**	**$227,134**	**$7,722**		
24										
25										
26									**January 4, 2021**	
27										
28										
29										
30										

	A	B	C	D	E	F	G	H	I	J	K
1	**Barrington School District 2021-2022 Proposed Budget**										
2	**2600 Maintenance Series - Summary**										
3	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**)-21 Approved**	**21-22 Proposed**	**Diff**	**Comments**		
4	District	2610-1100-00	Fac Mgr Salary	$73,899	$79,333	$73,400	$75,602	$2,202			
5	District	2610-1101-00	Maintenance Salar	$106,136	$121,589	$125,491	$130,226	$4,735	$.60 per hour proposed increase		
6	District	2610-2111-00	Maint Health Ins.	$23,838	$34,560	$30,478	$29,608	-$870	GMR for 21/22 is 4.3% rate increase		
7	District	2610-2120-00	Fac Mgr Dental Ins	$1,327	$2,310	$1,650	$1,650	$0	no increase to rate this year 20/21		
8	District	2610-2130-00	Fac Mgr Life Ins.	$33	$36	$36	$36	$0	$3/person/month ($25K plan) no incr to rate		
9	District	2610-2131-00	Maint Life Ins.	$93	$144	$144	$144	$0	$3/person/month ($25K plan) no incr to rate		
10	District	2610-2140-00	Fac Mgr LTD	$113	$198	$184	$189	$5	$.25/month/person - no increase to rate		
11	District	2610-2141-00	Maint LTD	$256	$304	$314	$326	$12	$.25/month/person - no increase to rate		
12	District	2610-2200-00	Fac Mgr FICA	$5,653	$6,069	$5,615	$5,784	$169	7.65% of salary no increase to rate		
13	District	2610-2201-00	Maint FICA	$8,119	$9,302	$9,600	$9,962	$362	7.65% of salary no increase to rate		
14	District	2610-2320-00	Fac Mgr Retiremnt	$8,720	$8,861	$8,199	$10,630	$2,431	14.06%(11.17%) paras/support		
15	District	2610-2321-00	Maint Retirement	$8,120	$8,875	$9,154	$11,990	$2,836	14.06%(11.17%) paras/support		
16	District	2610-2600-00	Fac Mgr W Comp	$0	$2,380	$2,202	$2,268	$66	3% of salary		
17	District	2610-2601-00	Maint W Comp	$0	$3,648	$3,765	$3,907	$142	3% of salary		
18	District	2610-3400-00	Education Service	$0	$600	$600	$600	$0	Training for staff		
19	Elementary	2610-5310-10	Voice Communic	$464	$960	$960	$960	$0	Cell service		
20	Middle	2610-5310-20	Voice Communic	$684	$1,020	$1,020	$1,020	$0	Cell service		
21	District	2610-5800-00	Travel	$833	$1,000	$1,000	$1,000	$0	Travel		
22	**Subtotal**			**$238,289**	**$281,189**	**$273,812**	**$285,901**	**$12,089**			
23											
24	Elementary	2620-1100-10	Custodial, Salaries	$123,471	$128,310	$134,732	$140,816	$6,084	$.60 per hour proposed increase		
25	Middle	2620-1100-20	Custodial, Salaries	$123,398	$128,310	$134,732	$140,816	$6,084	$.60 per hour proposed increase		
26	District	2620-1200-00	Custodial, Seasonal	$14,938	$10,000	$10,000	$10,000	$0	Level funded		
27	District	2620-1300-00	Custodial, Overtime	$18,565	$15,000	$15,000	$15,000	$0	Level funded		
28	Elementary	2620-2110-10	Custodial, Health Ins	$32,004	$36,257	$34,307	$37,478	$3,171	GMR for 21/22 is 4.3% rate increase		
29	Middle	2620-2110-20	Custodial, Health Ins	$32,004	$36,257	$34,307	$37,478	$3,171	GMR for 21/22 is 4.3% rate increase		
30	Elementary	2620-2120-10	Custodial, Dental	$1,471	$1,565	$1,668	$1,668	$0	no increase to rate this year 20/21		
31	Middle	2620-2120-10	Custodial, Dental	$1,471	$1,565	$1,668	$1,668	$0	no increase to rate this year 20/21		
32	Elementary	2620-2130-10	Custodial, Life Ins.	$123	$144	$144	$144	$0	$3/person/month ($25K plan) no incr to rate		
33	Middle	2620-2130-20	Custodial, Life Ins.	$123	$144	$144	$144	$0	$3/person/month ($25K plan) no incr to rate		
34	Elementary	2620-2140-10	Custodial, LTD	$290	$321	$337	$352	$15	$.25/month/person - no increase to rate		
35	Middle	2620-2140-20	Custodial, LTD	$290	$321	$337	$352	$15	$.25/month/person - no increase to rate		
36	Elementary	2620-2200-10	Custodial, FICA	$11,970	$9,816	$10,307	$10,772	$465	7.65% of salary no increase to rate		
37	Middle	2620-2200-20	Custodial, FICA	$9,305	$9,816	$10,307	$10,772	$465	7.65% of salary no increase to rate		
38	Elementary	2620-2320-10	Custodial, Retire.	$15,625	$12,982	$15,050	$19,799	$4,749	14.06%(11.17%) paras/support		
39	Middle	2620-2320-20	Custodial, Retire.	$13,401	$12,982	$15,050	$19,799	$4,749	14.06%(11.17%) paras/support		
40	Elementary	2620-2600-10	Custodial, Wcomp	$0	$3,849	$4,042	$4,224	$182	3% of salary		
41	Middle	2620-2600-20	Custodial, Wcomp	$0	$3,849	$4,042	$4,224	$182	3% of salary		
42	District	2620-3400-00	Maintence of Surveill	$0	$1,970	$1,970	$1,970	$0	License fee for cameras in bldgs		
43	District	2620-3401-00	Pymt on Energy bond	$50,533	$95,304	$95,304	$95,304	$0	Bond pymt from savings of utilties		
44	Elementary	2620-4010-10	Fire Safety Contract	$292	$1,125	$1,125	$1,125	$0	Annual Fire Inspections		
45	ECLC	2620-4010-11	Fire Safety Contract	$54	$500	$500	$500	$0	Annual Fire Inspections		
46	Middle	2620-4010-20	Fire Safety Contract	$6,688	$1,675	$1,675	$1,675	$0	Annual Fire Inspections		
47	Elementary	2620-4020-10	Clock/Bell Service	$0	$0	$0	$0	$0	Contracted service		

BARRINGTON SCHOOL DISTRICT PROPOSED BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I	J	K
48	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**)-21 Approved**	**21-22 Proposed**	**Diff**	**Comments**		
49											
50	Elementary	2620-4040-10	Pest Control Serv	$1,572	$1,000	$1,000	$1,500	$500	Contracted service		
51	ECLC	2620-4040-11	Pest Control Serv	$1,514	$1,700	$1,700	$2,200	$500	Contracted service		
52	Middle	2620-4040-20	Pest Control Serv	$1,666	$900	$900	$1,400	$500	Contracted service		
53	Elementary	2620-4050-10	Heat Controls Serv	$14,862	$14,259	$14,687	$15,000	$313	Contracted service		
54	ECLC	2620-4050-11	Heat Controls Serv	$9,045	$9,054	$9,326	$10,000	$674	Contracted service		
55	Middle	2620-4050-20	Heat Controls Serv	$24,782	$24,806	$25,550	$26,000	$450	Contracted service		
56	Elementary	2620-4110-10	Sept Tank Pumping	$0	$1,300	$1,300	$800	-$500			
57	ECLC	2620-4110-11	Sept Tank Pumping	$0	$800	$800	$800	$0			
58	Middle	2620-4110-20	Sept Tank Pumping	$240	$2,000	$2,000	$800	-$1,200			
59	Elementary	2620-4111-10	Water Testing	$1,240	$4,408	$4,436	$1,500	-$2,936	Required water testing for BES		
60	ECLC	2620-4111-11	Water Testing	$1,336	$2,499	$2,931	$1,500	-$1,431	Required water testing for ECLC		
61	Middle	2620-4111-20	Water Testing	$2,980	$5,031	$2,325	$5,000	$2,675	Required water testing for BMS		
62	Elementary	2620-4210-10	Rubbish removal	$4,128	$4,128	$4,128	$4,128	$0			
63	ECLC	2620-4210-11	Rubbish removal	$1,560	$1,560	$1,560	$1,560	$0			
64	Middle	2620-4210-20	Rubbish removal	$4,128	$4,128	$4,128	$4,128	$0			
65	District	2620-4290-00	Other- Uniforms	$2,305	$3,000	$3,000	$2,000	-$1,000	Uniforms-shirts, pants, boots		
66	Elementary	2620-4300-10	Repairs & Maint.	$65,685	$40,000	$40,000	$45,000	$5,000	Additional repairs/maint costs		
67	ECLC	2620-4300-11	Repairs & Maint.	$44,213	$10,000	$10,000	$15,000	$5,000	for each building/historically		
68	Middle	2620-4300-20	Repairs & Maint.	$58,378	$40,000	$40,000	$45,000	$5,000	these lines have been overspent		
69	District	2620-4301-00	Contract/inspection	$3,667	$7,041	$7,041	$4,500	-$2,541			
70	District	2620-5200-00	Liability Insurance	$31,914	$33,283	$36,278	$38,019	$1,741	Primex- Property and Liability Ins.		
71	Elementary	2620-6100-10	Supplies	$21,592	$14,800	$14,800	$14,800	$0	General custodial supplies		
72	ECLC	2620-6100-11	Supplies	$1,078	$6,800	$6,800	$6,800	$0	General custodial supplies		
73	Middle	2620-6100-20	Supplies	$32,965	$24,800	$24,800	$24,800	$0	General custodial supplies		
74	Elem/SAU	2620-6220-10	Electricity	$44,031	$50,000	$50,000	$50,000	$0	Electricity for BES & SAU buildings		
75	ECLC	2620-6220-11	Electricity	$15,440	$15,000	$15,000	$15,000	$0	Electricity for ECLC building		
76	Middle	2620-6220-20	Electricity	$124,209	$115,000	$115,000	$115,000	$0	Electricity for BMS building		
77	Elementary	2620-6240-10	Oil	$0	$0	$0	$0	$0	moved to propane		
78	ECLC	2620-6240-11	Oil	$0	$0	$0	$0	$0	moved to propane		
79	Middle	2620-6240-20	Oil	$26,265	$15,000	$15,000	$10,000	-$5,000	Some oil still used for heat		
80	Elem/SAU	2620-6260-10	Propane	$37,621	$35,000	$35,000	$35,000	$0	Propane for BES water/SAU heat		
81	ECLC	2620-6260-11	Propane	$16,165	$20,000	$20,000	$20,000	$0	Propane for hot water		
82	Middle	2620-6260-20	Propane	$22,864	$30,000	$30,000	$30,000	$0	Propane for greenhouse/kitchen/science		
83	District	2650-4300-00	Vehicle Maintenance	$3,933	$3,000	$3,000	$3,000	$0	Pickup truck/dump truck/tractors		
84	Elem/SAU	2660-4030-10	Secur Alarm Moni	$720	$720	$720	$720	$0	Contracted service		
85	ECLC	2660-4030-11	Secur Alarm Moni	$360	$360	$360	$360	$0	Contracted service		
86	Middle	2660-4030-20	Secur Alarm Moni	$360	$360	$360	$360	$0	Contracted service		
87	District	2660-7350-00	Replacement equip	$26,470	$15,000	$0	$0	$0			
88	District	2660-7370-00	New/repl furniture	$25,260	$13,400	$19,000	$19,000	$0	Furniture replace cycle/additional $1000 for each buildg		
89	**Total**	**SubTotal**		**$1,130,564**	**$1,082,199**	**$1,089,678**	**$1,126,756**	**$37,078**			
90		**Total**		**$1,368,853**	**$1,363,388**	**$1,363,490**	**$1,412,657**	**$49,167**			
91											
92									**January 4, 2021**		
93											
94											

	A	B	C	D	E	F	G	H	I
1	**Barrington School District 2021-2022 Proposed Budget**								
2									
3	**2700 Transportation Series - Summary**								
4									
5									
6	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**)-21 Approved**	**21-22 Proposed**	**Diff**	**Comments**
7									
8	District	2721-5190-00	Homeless Transport	$0	$5,000	$5,000	$5,000	$0	as needed
9	Elementary	2721-5190-10	Reg Ed Transport.	$216,572	$223,287	$240,300	$274,831	$34,531	9 buses / as per contract 178 days
10	Middle	2721-5190-20	Reg Ed Transport.	$215,934	$223,287	$240,300	$274,831	$34,531	9 buses / as per contract 178 days
11	High	2721-5190-30	Red Ed Transport.	$242,043	$250,884	$270,000	$308,799	$38,799	5 buses / as per contract 180 days
12	Elementary	2722-5190-10	Spec Ed Transport	$83,737	$87,362	$100,250	$114,584	$14,334	7 buses/ as per contract 190 days
13	ECLC	2722-5190-11	Spec Ed Transport	$86,985	$86,362	$99,750	$114,084	$14,334	7 buses/ as per contract 190 days
14	Middle	2722-5190-20	Spec Ed Transport	$86,985	$87,362	$100,250	$114,584	$14,334	7 buses/ as per contract 190 days
15	High	2722-5190-30	Spec Ed Transport	$91,514	$93,862	$107,250	$121,584	$14,334	7 buses/ as per contract 190 days
16	Elementary	2724-5190-10	Field Trip Transp.	$1,518	$4,000	$4,000	$4,000	$0	Field trips
17	ECLC	2724-5190-11	Field Trip Transp.	$0	$2,000	$2,000	$2,000	$0	Field trips
18	Middle	2724-5190-20	Field Trip Transp.	$3,671	$6,000	$6,000	$6,000	$0	Field trips
19	Middle	2724-5192-20	Athletic Transp.	$3,779	$7,600	$7,600	$7,600	$0	Athletic trips
20									
21	**Total 2700**			**$1,032,738**	**$1,077,006**	**$1,182,700**	**$1,347,898**	**$165,198**	
22									
23									
24									
25									**January 4, 2021**
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	A	B	C	D	E	F	G	H	I
1	**Barrington School District 2021-2022 Proposed Budget**								
2									
3	**3000 Food Service Series - Summary**								
4									
5	**School**	**Account #**	**Description**	**9-20 Expended**	**19-20 Budget**	**0-21 Approved**	**21-22 Proposed**	**Diff**	**Comments**
6									
7	District	3120-3200-00	Contracted Services	$260,881	$300,000	$325,000	$325,000	$0	Café Services, Inc.
8	District	3120-4300-00	Repairs/Maintenance	$705	$4,000	$4,000	$2,000	-$2,000	Repairs
9	District	3120-8900-00	Misc Expenses	$793	$2,500	$2,500	$1,000	-$1,500	Unexpected expenses
10	District	3130-5910-00	Transportation	$286	$600	$600	$0	-$600	Use of district van to deliver food t
11									
12	**SubTotal**			**$262,665**	**$307,100**	**$332,100**	**$328,000**	**-$4,100**	
13									
14									**January 4, 2021**
15									

	A	B	C	D	E	F	G	H	I
1	**Barrington School District 2021-2022 Proposed Budget**								
2									
3	**5000 Other Uses/Debt Series - Summary**								
4									
5									
6	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**0-21 Approved**	**21-22 Proposed**	**Diff**	**Comments**
7									
8	Middle	5110-9100-20	Debt, Principal	$710,000	$710,000	$710,000	$710,000	$0	Middle School Bond Payment
9									
10	Middle	5120-8300-20	Debt, Interest	$118,748	$118,748	$85,555	$51,830	-$33,725	Middle School Interest Payment
11			**Totals**	**$828,748**	**$828,748**	**$795,555**	**$761,830**	**-$33,725**	
12									
13									**January 4, 2021**

Default Budget

2021-2022 SCHOOL BUDGET

BARRINGTON SCHOOL DISTRICT DEFAULT BUDGET 2021-2022

Three Year Summary

Series	19-20 Budget	19-20 Expended	19-20 Difference	20-21 Budget	**21-22 Default**	Difference	% CHANGE	Total %
1100/Reg. Educ.	$13,015,290	$12,717,176	$298,114	13,582,876	**$14,152,899**	$570,023	4.20%	92.33%
1200/Spec. Educ.	$3,643,885	$3,201,154	$442,731	3,629,802	**$3,396,472**	-$233,330	-6.43%	-37.79%
1400/Extracurricular	$81,292	$60,498	$20,794	81,292	**$81,292**	$0	0.00%	0.00%
2100/Student Svcs	$1,566,530	$1,545,380	$21,150	1,688,278	**$1,747,994**	$59,716	3.54%	9.67%
2200/Lib/Tech	$831,890	$870,821	-$38,931	869,925	**$895,545**	$25,620	2.95%	4.15%
2300/Board/SAU	$686,985	$668,007	$18,978	692,861	**$701,642**	$8,781	1.27%	1.42%
2400/Bldg Adm	$964,952	$926,483	$38,468	954,198	**$979,439**	$25,241	2.65%	4.09%
2500/Financial	$213,621	$211,475	$2,146	219,412	**$222,597**	$3,185	1.45%	0.52%
2600/Facilities	$1,363,388	$1,368,853	-$5,465	1,363,490	**$1,390,191**	$26,701	1.96%	4.32%
2700/Transportation	$1,077,006	$1,032,738	$44,268	1,182,700	**$1,347,898**	$165,198	13.97%	26.76%
3000/Food Service	$307,100	$262,665	$44,435	332,100	**$332,100**	$0	0.00%	0.00%
5000/Debt Pay	$828,748	$828,748	$0	795,555	**$761,830**	-$33,725	-4.24%	-5.46%
TOTAL	$24,580,686	$23,693,998	$886,688	$25,392,490	$26,009,898	$617,408	2.43%	100.00%

January 4, 2021

BARRINGTON SCHOOL DISTRICT DEFAULT BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I
1	**Barrington School District 2021-2022 Default Budget**								
2									
3	**1100 Regular Education Series - Summary**								
4	**School**	**Account #**	**Description**	**9-20 Expended**	**19-20 Budget**	**-21 Approved**	**21-22 Default**	**Diff**	**Comments**
5	District	1100-1102-00	Reading Spec/Interv	$189,170	$188,607	$195,907	$205,357	$9,450	Current staff - 3 (no increase)
6	Elementar	1100-1102-10	Teacher Salaries	$1,488,422	$1,476,671	$1,596,228	$1,569,610	-$26,618	Current Staff - 26 (no increase)
7	ECLC	1100-1102-11	Teacher Salaries	$306,536	$312,250	$319,500	$325,750	$6,250	Current Staff - (no increase)
8	Middle	1100-1102-20	Teacher Salaries	$1,615,644	$1,683,350	$1,682,100	$1,696,936	$14,836	Current Staff -29 (no increase) (2 retirement
9	ECLC	1100-1104-11	Paraprof Salaries	$175,000	$145,131	$145,590	$149,496	$3,906	Current Staff - 6 (20/21 - 6)
10	Elementar	1100-1202-10	Sub Tchr Salaries	$34,156	$31,250	$31,250	$31,250	$0	
11	ECLC	1100-1202-11	Sub Tchr Salaries	$12,568	$10,000	$10,000	$10,000	$0	
12	Middle	1100-1202-20	Sub Tchr Salaries	$31,767	$43,750	$43,750	$43,750	$0	
13	District	1100-2110-00	Health Insurance	$33,187	$33,103	$34,082	$33,296	-$786	GMR for 21/22 is 4.3% rate increase
14	Elementar	1100-2110-10	Health Insurance	$397,185	$521,334	$531,110	$470,925	-$60,185	GMR for 21/22 is 4.3% rate increase
15	ECLC	1100-2110-11	Health Insurance	$117,727	$109,689	$113,460	$127,198	$13,738	GMR for 21/22 is 4.3% rate increase
16	Middle	1100-2110-20	Health Insurance	$337,326	$442,581	$466,448	$483,838	$17,390	GMR for 21/22 is 4.3% rate increase
17	District	1100-2120-00	Dental Insurance	$999	$1,082	$1,126	$1,137	$11	
18	Elementar	1100-2120-10	Dental Insurance	$11,131	$12,518	$13,748	$12,086	-$1,662	
19	ECLC	1100-2120-11	Dental Insurance	$2,437	$2,163	$2,252	$2,375	$123	
20	Middle	1100-2120-20	Dental Insurance	$11,799	$12,510	$12,691	$13,124	$433	
21	District	1100-2130-00	Life Insurance	$108	$108	$108	$108	$0	$3/person/month ($25K plan) no incr to rat
22	Elementar	1100-2130-10	Life Insurance	$897	$936	$936	$936	$0	$3/person/month ($25K plan) no incr to rat
23	ECLC	1100-2130-11	Life Insurance	$405	$432	$432	$432	$0	$3/person/month ($25K plan) no incr to rat
24	Middle	1100-2130-20	Life Insurance	$1,035	$1,044	$1,044	$1,044	$0	$3/person/month ($25K plan) no incr to rat
25	District	1100-2140-00	LTD Insurance	$498	$443	$490	$513	$23	$.25/month/person - no increase to rate
26	Elementar	1100-2140-10	LTD Insurance	$3,687	$3,423	$3,798	$3,836	$38	$.25/month/person - no increase to rate
27	ECLC	1100-2140-11	LTD Insurance	$1,126	$1,096	$1,151	$1,178	$27	$.25/month/person - no increase to rate
28	Middle	1100-2140-20	LTD Insurance	$4,169	$3,875	$4,119	$4,038	-$81	$.25/month/person - no increase to rate
29	District	1100-2200-00	FICA	$15,362	$14,429	$14,987	$15,710	$723	7.65% of salary
30	Elementar	1100-2200-10	FICA	$113,699	$112,285	$121,423	$119,540	-$1,883	7.65% of salary
31	ECLC	1100-2200-11	FICA	$36,802	$34,990	$35,579	$36,356	$777	7.65% of salary
32	Middle	1100-2200-20	FICA	$124,224	$128,766	$128,681	$129,816	$1,135	7.65% of salary
33	District	1100-2320-00	NH Retirement	$34,849	$33,572	$34,871	$36,554	$1,683	21.02% teachers 14.06% paras/support
34	Elementar	1100-2320-10	NH Retirement	$263,102	$280,561	$278,864	$328,461	$49,597	21.02% teachers 14.06% paras/support
35	ECLC	1100-2320-11	NH Retirement	$72,134	$71,792	$73,133	$89,492	$16,359	21.02% teachers 14.06% paras/support
36	Middle	1100-2320-20	NH Retirement	$287,654	$299,636	$299,414	$356,696	$57,282	21.02% teachers 14.06% paras/support
37	District	1100-2500-00	Unemployment	$1,277	$10,000	$10,000	$10,000	$0	
38	District	1100-2600-00	Workers Comp	$0	$885	$980	$1,027	$47	.50% of salary
39	Elementar	1100-2600-10	Workers Comp	$16,021	$7,042	$7,946	$7,813	-$133	.50% of salary

BARRINGTON SCHOOL DISTRICT DEFAULT BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I
40	School	Account #	Description	9-20 Expended	19-20 Budget	21 Approved	21-22 Default	Diff	Comments
41	ECLC	1100-2600-11	Workers Comp	$0	$2,214	$2,325	$2,376	$51	.50% of salary
42	Middle	1100-2600-20	Workers Comp	$16,021	$7,944	$8,360	$8,198	-$162	.50% of salary
43	Elementar	1100-3400-10	Contracted Serv.	$8,243	$12,000	$12,000	$12,000	$0	Maintenance/service
44	ECLC	1100-3400-11	Contracted Serv.	$3,664	$4,500	$4,500	$4,500	$0	Maintenance/service
45	Middle	1100-3400-20	Contracted Serv.	$5,919	$7,000	$7,000	$7,000	$0	Maintenance/service
46	Elementar	1100-4300-10	Repair & Maint.	$389	$500	$500	$500	$0	Repair to equipment
47	ECLC	1100-4300-11	Repair & Maint.	$0	$0	$0	$0	$0	Repair to equipment
48	Middle	1100-4300-20	Repair & Maint.	$0	$1,000	$1,000	$1,000	$0	Repair to equipment
49	Elementar	1100-5500-10	Printing	$0	$200	$200	$200	$0	
50	ECLC	1100-5500-11	Printing	$35	$100	$100	$100	$0	
51	Middle	1100-5500-20	Printing	$0	$500	$500	$500	$0	
52	High	1100-5610-30	Tuition - Public	$2,340,825	$2,216,596	$2,472,929	$2,558,735	$85,806	Dover High School 185 @ $13,831 (3% incr
53	High	1100-5610-30	Tuition - Public	$2,791,228	$3,039,352	$2,934,893	$3,427,710	$492,817	Oyster River HS 187 @ 18,330 (3.9% increas
54	High	1100-5610-30	Tuition - Public	$0	$0	$0	$0	$0	
55	High	1100-5611-30	Tuition - Private	$1,609,738	$1,480,604	$1,729,800	$1,618,830	-$110,970	Coe Brown Northwood 90 @ $17,987 (3.99
56	District	1100-6100-00	General Supplies	$787	$1,700	$1,700	$1,700	$0	Emergency supplies
57	Elementar	1100-6100-10	General Supplies	$14,510	$13,000	$13,000	$13,000	$0	
58	ECLC	1100-6100-11	General Supplies	$14,397	$5,250	$6,000	$6,000	$0	
59	Middle	1100-6100-20	General Supplies	$13,848	$13,433	$13,433	$13,433	$0	
60	Elementar	1100-6101-10	Art Supplies	$1,802	$2,064	$1,000	$1,000	$0	
61	ECLC	1100-6101-11	Unified Arts	$974	$1,000	$1,000	$1,000	$0	Art, music, drama, PE
62	Middle	1100-6101-20	Art Supplies	$5,904	$6,000	$2,000	$2,000	$0	
63	Elementar	1100-6105-10	Lang Arts Supplies	$10,175	$10,100	$12,300	$12,300	$0	
64	ECLC	1100-6105-11	Lang Arts Supplies	$2,792	$2,753	$2,900	$2,900	$0	
65	Middle	1100-6105-20	Lang Arts Supplies	$5,310	$5,300	$5,300	$5,300	$0	
66	Middle	1100-6106-20	Reading Supplies	$999	$1,000	$1,000	$1,000	$0	
67	Elementar	1100-6108-10	Health & PE Supp	$4,804	$3,981	$500	$500	$0	
68	ECLC	1100-6108-11	Health & PE Supp	$0	$0	$0	$0	$0	
69	Middle	1100-6108-20	Health & PE Supp	$4,277	$4,786	$1,500	$1,500	$0	
70	Middle	1100-6109-20	Home Ec Supplies	$8,007	$8,880	$5,635	$5,635	$0	
71	Middle	1100-6110-20	Tech Ed Supplies	$4,535	$5,164	$5,164	$5,164	$0	
72	Elementar	1100-6111-10	Math Supplies	$12,962	$15,400	$15,800	$15,800	$0	
73	ECLC	1100-6111-11	Math Supplies	$3,703	$3,829	$3,829	$3,829	$0	
74	Middle	1100-6111-20	Math Supplies	$621	$1,700	$1,700	$1,700	$0	
75	Elementar	1100-6112-10	Music Supplies	$1,293	$1,695	$1,500	$1,500	$0	
76	ECLC	1100-6112-11	Music Supplies	$0	$0	$0	$0	$0	
77	Middle	1100-6112-20	Music Supplies	$712	$1,000	$1,000	$1,000	$0	
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BARRINGTON SCHOOL DISTRICT DEFAULT BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I
79	**School**	**Account #**	**Description**	**9-20 Expended**	**19-20 Budget**	**21 Approved**	**21-22 Default**	**Diff**	**Comments**
80	Elementar	1100-6113-10	Science Supplies	$1,925	$2,000	$2,000	$2,000	$0	
81	ECLC	1100-6113-11	Science Supplies	$685	$600	$600	$600	$0	
82	Middle	1100-6113-20	Science Supplies	$1,606	$3,200	$3,200	$3,200	$0	
83	Elementar	1100-6115-10	Soc Studies Supp	$516	$3,700	$3,700	$3,700	$0	
84	ECLC	1100-6115-11	Soc Studies Supp	$905	$600	$600	$600	$0	
85	Middle	1100-6115-20	Soc Studies Supp	$597	$1,000	$1,000	$1,000	$0	
86	Elementar	1100-6117-10	Comp Appl Supp	$531	$800	$800	$800	$0	
87	Middle	1100-6117-20	Comp Appl Supp	$713	$800	$800	$800	$0	
88	Elementar	1100-6119-10	REACH Supplies	$500	$500	$500	$500	$0	
89	Middle	1100-6119-20	REACH Supplies	$0	$500	$500	$500	$0	
90	Elementar	1100-6120-10	Band Supplies	$0	$500	$500	$500	$0	
91	Middle	1100-6120-20	Band Supplies	$1,202	$1,250	$1,250	$1,250	$0	
92	ECLC	1100-6121-11	Drama Supplies	$0	$0	$0	$0	$0	
93	District	1100-6410-00	Books & Texts	$41,360	$46,131	$60,000	$60,000	$0	Curriculum cycle - Science/Math/MTSS
94	Elementar	1100-6410-10	Books & Texts	$2,750	$4,600	$4,600	$4,600	$0	
95	ECLC	1100-6410-11	Books & Texts	$1,907	$2,400	$2,400	$2,400	$0	
96	Middle	1100-6410-20	Books & Texts	$28,837	$28,860	$6,860	$6,860	$0	
97	Elementar	1100-7310-10	New Equipment	$0	$0	$0	$0	$0	moved to replacment furn/equip
98	Middle	1100-7310-20	New Equipment	$0	$500	$0	$0	$0	
99	Elementar	1100-8100-10	Dues & Fees	$0	$500	$500	$500	$0	Elem Dues/Fees
100	ECLC	1100-8100-11	Dues & Fees	$0	$0	$500	$500	$0	ECLC Dues/Fees
101	Middle	1100-8100-20	Dues & Fees	$2,565	$5,000	$5,000	$5,000	$0	Middle Dues/Fees
102			**Total**	**$12,717,176**	**$13,015,290**	**$13,582,876**	**$14,152,899**	**$570,023**	
103									
104									**January 4, 2021**
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BARRINGTON SCHOOL DISTRICT DEFAULT BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I
1	**Barrington School District 2021-2022 Default Budget**								
2									
3	**1200 Special Education Series - Summary**								
4									
5	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**-21 Approved**	**21-22 Default**	**Diff**	**Comments**
6	District	1200-1102-00	ESY Salaries	$26,905	$36,000	$36,000	$36,000	$0	Extended school year program
7	Elementary	1200-1102-10	Teacher Salaries	$249,852	$269,000	$277,250	$284,500	$7,250	Current staff - 5 fte (1 in IDEA grant
8	ECLC	1200-1102-11	Teacher Salaries	$47,000	$49,000	$100,500	$111,750	$11,250	Current staf - 2 fte (2 in IDEA grant
9	Middle	1200-1102-20	Teacher Salaries	$262,538	$279,982	$278,907	$286,482	$7,575	Current staff -5 fte (1 in IDEA grant
10	Elementary	1200-1104-10	Paraprof Salaries	$363,593	$342,063	$330,567	$278,327	-$52,240	11 fte (14 in 20/21)
11	ECLC	1200-1104-11	Paraprof Salaries	$98,328	$123,568	$141,054	$179,710	$38,656	7.5 fte (6.5 in 20/21)
12	Middle	1200-1104-20	Paraprof Salaries	$308,758	$350,374	$287,183	$281,239	-$5,944	11 fte (12 in 20/21) (1 retirement)
13	Elementary	1200-1202-10	Sub Tchr Salaries	$1,570	$3,500	$3,500	$3,500	$0	
14	ECLC	1200-1202-11	Sub Tchr Salaries	$168	$1,600	$1,600	$1,600	$0	
15	Middle	1200-1202-20	Sub Tchr Salaries	$32	$1,500	$1,500	$1,500	$0	
16	District	1200-1203-00	Tutors	$607	$8,000	$8,000	$8,000	$0	
17	Elementary	1200-1204-10	Sub Para Salaries	$4,740	$1,250	$1,250	$1,250	$0	
18	ECLC	1200-1204-11	Sub Para Salaries	$4,906	$250	$250	$250	$0	
19	Middle	1200-1204-20	Sub Para Salaries	$1,429	$1,500	$1,500	$1,500	$0	
20	Elementary	1200-2110-10	Health Insurance	$180,668	$197,369	$193,997	$159,887	-$34,110	GMR for 21/22 is 4.3% rate increas
21	ECLC	1200-2110-11	Health Insurance	$59,224	$57,780	$93,301	$93,650	$349	GMR for 21/22 is 4.3% rate increas
22	Middle	1200-2110-20	Health Insurance	$157,028	$171,766	$150,730	$158,385	$7,655	GMR for 21/22 is 4.3% rate increas
23	Elementary	1200-2120-10	Dental Insurance	$2,739	$2,210	$2,544	$2,161	-$383	
24	Middle	1200-2120-20	Dental Insurance	$2,670	$1,827	$1,443	$1,450	$7	
25	Elementary	1200-2130-10	Life Insurance	$855	$720	$684	$540	-$144	$3/person/month ($25K plan) no i
26	ECLC	1200-2130-11	Life Insurance	$290	$216	$324	$360	$36	$3/person/month ($25K plan) no i
27	Middle	1200-2130-20	Life Insurance	$690	$720	$612	$576	-$36	$3/person/month ($25K plan) no i
28	Elementary	1200-2140-10	LTD Insurance	$1,877	$1,495	$1,520	$1,407	-$113	$.25/month/person - no increase t
29	ECLC	1200-2140-11	LTD Insurance	$682	$384	$604	$729	$125	$.25/month/person - no increase t
30	Middle	1200-2140-20	LTD Insurance	$1,635	$1,548	$1,415	$1,408	-$7	$.25/month/person - no increase t
31	District	1200-2200-00	FICA	$2,076	$2,754	$2,754	$2,754	$0	7.65% of salary
32	Elementary	1200-2200-10	FICA	$46,387	$46,747	$46,498	$43,056	-$3,442	7.65% of salary
33	ECLC	1200-2200-11	FICA	$11,492	$13,202	$18,479	$22,297	$3,818	7.65% of salary
34	Middle	1200-2200-20	FICA	$40,808	$48,222	$43,306	$43,431	$125	7.65% of salary
35	District	1200-2320-00	NH Retirement	$277	$4,068	$4,068	$4,068	$0	21.02% teachers 14.06% paras/su
36	Elementary	1200-2320-10	NH Retirement	$85,208	$86,090	$86,275	$98,935	$12,660	21.02% teachers 14.06% paras/su
37	ECLC	1200-2320-11	NH Retirement	$15,527	$21,397	$32,180	$47,431	$15,251	21.02% teachers 14.06% paras/su
38	Middle	1200-2320-20	NH Retirement	$78,714	$86,463	$79,213	$96,483	$17,270	21.02% teachers 14.06% paras/su
39	District	1200-2600-00	Workers Comp	$0	$266	$266	$266	$0	.50% of salary
40	Elementary	1200-2600-10	Workers Comp	$0	$2,989	$3,039	$2,814	-$225	.50% of salary
41	ECLC	1200-2600-11	Workers Comp	$0	$818	$1,258	$1,457	$199	.50% of salary

BARRINGTON SCHOOL DISTRICT DEFAULT BUDGET 2021-2022

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43	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**-21 Approved**	**21-22 Default**	**Diff**	
44									**Comments**
45	Middle	1200-2600-20	Workers Comp	$0	$3,096	$2,830	$2,817	-$13	.50% of salary
46	District	1200-3290-00	Prof Educ Services	$81,331	$72,950	$79,900	$79,900	$0	Prof services
47	Elementary	1200-5610-10	Tuition - Public	$0	$0	$0	$0	$0	
48	Middle	1200-5610-20	Tuition - Public	$0	$0	$0	$0	$0	
49	High	1200-5610-30	Tuition - Public	$324,939	$340,900	$466,000	$461,800	-$4,200	Students out of district back to pub
50	High	1200-5611-30	Tuition - CBNA	$91,197	$96,900	$106,000	$48,000	-$58,000	Special ed costs at CBNA
51	Elementary	1200-5630-10	Tuition - Private	$64,072	$54,000	$0	$0	$0	
52	Middle	1200-5630-20	Tuition - Private	$86,123	$49,000	$55,600	$230,500	$174,900	Out of district, private, middle
53	High	1200-5630-30	Tuition - Private	$415,786	$718,100	$565,600	$194,000	-$371,600	Out of district, private, high school
54	Elementary	1200-5640-10	Charter school servi	$16,208	$18,000	$9,000	$9,000	$0	Charter School services
55	Middle	1200-5640-20	Charter school servi	$15,301	$12,000	$37,000	$37,000	$0	Charter School services
56	Elementary	1200-6100-10	Spec Ed Supplies	$2,952	$5,500	$5,500	$5,500	$0	Elem Special ed supplies
57	ECLC	1200-6100-11	Spec Ed Supplies	$2,728	$1,500	$1,500	$1,500	$0	ECLC Special ed supplies
58	Middle	1200-6100-20	Spec Ed Supplies	$2,104	$5,500	$5,500	$5,500	$0	Middle Special ed supplies
59	Elementary	1200-6410-10	Spec Ed Books	$1,169	$1,500	$1,500	$1,500	$0	Elem Special ed books
60	ECLC	1200-6410-11	Spec Ed Books	$306	$500	$500	$500	$0	ECLC Special ed books
61	Middle	1200-6410-20	Spec Ed Books	$1,664	$1,500	$1,500	$1,500	$0	Middle Special ed books
62	Elementary	1200-7310-10	New Equipment	$5,005	$500	$4,500	$4,500	$0	Specialized equip for Elem
63	ECLC	1200-7310-11	New Equipment	$201	$500	$2,500	$2,500	$0	Specialized equip for ECLC
64	Middle	1200-7310-20	New Equipment	$0	$2,000	$8,000	$8,000	$0	Specialized equip for Middle
65	High	1200-7310-30	New Equipment	$6	$500	$500	$500	$0	Specialized equipment for HS
66	Elementary	1200-7340-10	Assist. Tech	$4,367	$4,367	$4,367	$4,367	$0	Mandated by iep's/Goalbook
67	ECLC	1200-7340-11	Assist. Tech	$3,067	$3,067	$3,067	$3,067	$0	Mandated by iep's/Goalbook
68	Middle	1200-7340-20	Assist. Tech	$4,421	$4,367	$4,367	$4,367	$0	Mandated by iep's/Goalbook
69	High	1200-7340-30	Assist. Tech	$0	$500	$500	$500	$0	Mandated by iep's
70	District	1200-7410-00	Furniture	$0	$2,500	$2,500	$2,500	$0	furniture for specialized programs
71	District	1260-1102-00	ESOL	$18,544	$25,000	$25,000	$25,000	$0	legally mandated
72		**1200 Totals**		**$3,200,764**	**$3,640,885**	**$3,626,802**	**$3,393,472**	**-$233,330**	
73									
74	High	1300-3290-30	Prof Educ Services	$390	$3,000	$3,000	$3,000	$0	Mandated by iep's
75									
76		**Total 1200 and 1300 series**		**$3,201,154**	**$3,643,885**	**$3,629,802**	**$3,396,472**	**-$233,330**	
77									
78									
79									**January 4, 2021**
80									

BARRINGTON SCHOOL DISTRICT DEFAULT BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I
1	**Barrington School District 2021-2022 Default Budget**								
2									
3	**1400 Co Curricular and Athletic Series - Summary**								
4									
5									
6	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**20-21 Approved**	**21-22 Default**	**Diff**	**Comments**
7									
8	Middle	1410-1100-20	CoCurric Salaries	$16,617	$19,600	$19,600	$19,600	$0	Current stipends
9	Middle	1410-2200-20	CoCurric FICA	$1,271	$1,499	$1,499	$1,499	$0	7.65% of salary
10	Middle	1410-2320-20	NH Retirement	$2,356	$3,403	$3,403	$3,403	$0	21.02% teachers 14.06% paras/su
11	Middle	1410-2600-20	Workers Compens	$0	$388	$388	$388	$0	.50% of salary
12	Middle	1410-6100-20	CoCurric Supplies	$0	$450	$450	$450	$0	
13									
14	Middle	1420-1100-20	Athletic Salaries	$20,779	$32,800	$32,800	$32,800	$0	Current stipends
15	Middle	1420-2200-20	Athletic FICA	$3,309	$2,509	$2,509	$2,509	$0	7.65% of salary
16	Middle	1420-2320-20	NH Retirement	$5,938	$5,694	$5,694	$5,694	$0	21.02% teachers 14.06% paras/su
17	Middle	1420-3200-20	Athletic Officials	$4,558	$9,379	$9,379	$9,379	$0	Officials for games
18	Middle	1420-6100-20	Athletic Supplies	$4,998	$5,000	$5,000	$5,000	$0	Athletic supplies
19	Middle	1420-8100-20	Athletic Dues/Fees	$672	$570	$570	$570	$0	League dues
20									
21	**Total**			**$60,498**	**$81,292**	**$81,292**	**$81,292**	**$0**	
22									
23									
24									
25									**January 4, 2021**
26									

BARRINGTON SCHOOL DISTRICT DEFAULT BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I
1	**Barrington School District 2021-2022 Default Budget**								
2	**2100 Support Services Series - Summary**								
3	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**-21 Approved**	**21-22 Default**	**Diff**	**Comments**
4									
5	District	2110-1102-00	Social Worker Salarie	$0	$0	$50,500	$50,500	$0	1 full time Social Worker
6	District	2110-2110-00	Health Insurance	$0	$0	$26,082	$26,082	$0	GMR for 21/22 is 4.3% rate increase
7	District	2110-2120-00	Dental Insurance	$0	$0	$709	$709	$0	
8	District	2110-2130-00	Life Insurance	$0	$0	$36	$36	$0	$3/person/month ($25K plan) no in
9	District	2110-2140-00	LTD Insurance	$0	$0	$126	$126	$0	$.25/month/person - no increase to
10	District	2110-2200-00	FICA	$0	$0	$3,863	$3,863	$0	7.65% of salary no increase
11	District	2110-2320-00	NH Retirement	$0	$0	$8,989	$14,914	$5,925	21.02% teachers 14.06% paras/sup
12	District	2110-2600-00	Workers Comp	$0	$0	$253	$253	$0	.50% of salary
13	**SubTotal**			**$0**	**$0**	**$90,558**	**$96,483**	**5,925**	
14	Elementary	2120-1102-10	Guidance Salaries	$97,500	$118,750	$102,750	$112,000	$9,250	2 counselors
15	Middle	2120-1102-20	Guidance Salaries	$104,500	$104,500	$109,000	$112,500	$3,500	2 counselors
16	Elementary	2120-2110-10	Health Insurance	$4,780	$8,000	$13,659	$13,369	-$290	GMR for 21/22 is 4.3% rate increase
17	Middle	2120-2110-20	Health Insurance	$58,922	$50,206	$52,164	$50,593	-$1,571	GMR for 21/22 is 4.3% rate increase
18	Elementary	2120-2120-10	Dental Insurance	$999	$392	$1,126	$1,137	$11	
19	Middle	2120-2120-20	Dental Insurance	$1,159	$776	$1,403	$1,441	$38	
20	Elementary	2120-2130-10	Life Insurance	$72	$72	$72	$72	$0	$3/person/month ($25K plan) no in
21	Middle	2120-2130-20	Life Insurance	$72	$72	$72	$72	$0	$3/person/month ($25K plan) no in
22	Elementary	2120-2140-10	LTD Insurance	$258	$283	$257	$280	$23	$.25/month/person - no increase to
23	Middle	2120-2140-20	LTD Insurance	$277	$250	$273	$281	$8	$.25/month/person - no increase to
24	Elementary	2120-2200-10	FICA	$7,613	$9,085	$7,860	$8,568	$708	7.65% of salary no increase
25	Middle	2120-2200-20	FICA	$7,560	$7,994	$8,339	$8,606	$267	7.65% of salary no increase
26	Elementary	2120-2320-10	NH Retirement	$17,355	$21,137	$18,290	$23,542	$5,252	21.02% teachers 14.06% paras/sup
27	Middle	2120-2320-20	NH Retirement	$18,601	$18,601	$19,402	$23,648	$4,246	21.02% teachers 14.06% paras/sup
28	Elementary	2120-2600-10	Workers Comp	$0	$565	$514	$560	$46	.50% of salary
29	Middle	2120-2600-20	Workers Comp	$0	$500	$545	$563	$18	.50% of salary
30	Elementary	2120-6100-10	Guidance Supplies	$116	$500	$500	$500	$0	
31	ECLC	2120-6100-11	Guidance Supplies	$67	$300	$300	$300	$0	
32	Middle	2120-6100-20	Guidance Supplies	$268	$500	$500	$500	$0	
33	Elementary	2120-6410-10	Guidance Books	$0	$150	$150	$150	$0	
34	ECLC	2120-6410-11	Guidance Books	$131	$150	$150	$150	$0	
35	Middle	2120-6410-20	Guidance Books	$0	$150	$150	$150	$0	
36	**SubTotal**			**$320,250**	**$342,933**	**$337,476**	**$358,983**	**$21,507**	
37	Elementary	2130-1102-10	Health Salaries	$62,698	$62,698	$64,248	$65,698	$1,450	1 Full time RN
38	District	2130-1102-00	Health Salaries	$56,000	$48,000	$58,500	$60,500	$2,000	1 Full time RN
39	Middle	2130-1102-20	Health Salaries	$56,000	$56,000	$58,500	$60,500	$2,000	1 Full time RN
40	Elementary	2130-1202-10	Sub Health Salaries	$0	$275	$275	$275	$0	Subs
41	District	2130-1202-00	Sub Health Salaries	$0	$275	$275	$275	$0	Subs
42	Middle	2130-1202-20	Sub Health Salaries	$0	$275	$275	$275	$0	Subs

BARRINGTON SCHOOL DISTRICT DEFAULT BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I
43	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**-21 Approved**	**21-22 Default**	**Diff**	**Comments**
44									
45	Elementary	2130-2110-10	Health Insurance	$29,591	$25,103	$26,082	$18,739	-$7,343	GMR for 21/22 is 4.3% rate increase
46	District	2130-2110-00	Health Insurance	$3,000	$25,103	$4,000	$4,000	$0	GMR for 21/22 is 4.3% rate increase
47	Middle	2130-2110-20	Health Insurance	$4,000	$4,000	$4,000	$4,000	$0	GMR for 21/22 is 4.3% rate increase
48	Elementary	2130-2120-10	Dental Insurance	$0	$392	$417	$449	$32	
49	District	2130-2120-10	Dental Insurance	$663	$663	$0	$517	$517	
50	Middle	2130-2120-20	Dental Insurance	$0	$384	$0	$0	$0	
51	Elementary	2130-2130-10	Life Insurance	$36	$36	$36	$36	$0	$3/person/month ($25K plan) no in
52	District	2130-2130-00	Life Insurance	$36	$36	$36	$36	$0	$3/person/month ($25K plan) no in
53	Middle	2130-2130-20	Life Insurance	$36	$36	$36	$36	$0	$3/person/month ($25K plan) no in
54	Elementary	2130-2140-10	LTD Insurance	$152	$152	$161	$164	$3	$.25/month/person - no increase to
55	District	2130-2140-00	LTD Insurance	$114	$114	$146	$151	$5	$.25/month/person - no increase to
56	Middle	2130-2140-20	LTD Insurance	$135	$135	$146	$151	$5	$.25/month/person - no increase to
57	Elementary	2130-2200-10	Health FICA	$2,264	$4,797	$4,915	$5,026	$111	7.65% of salary no increase
58	District	2130-2200-00	Health FICA	$4,284	$3,672	$4,475	$4,628	$153	7.65% of salary no increase
59	Middle	2130-2200-20	Health FICA	$4,284	$4,284	$4,475	$4,628	$153	7.65% of salary no increase
60	Elementary	2130-2320-10	NH Retirement	$11,160	$11,160	$11,436	$13,810	$2,374	21.02% teachers 14.06% paras/sup
61	District	2130-2320-00	NH Retirement	$9,968	$8,544	$10,413	$12,717	$2,304	21.02% teachers 14.06% paras/sup
62	Middle	2130-2320-20	NH Retirement	$9,968	$9,968	$10,413	$12,717	$2,304	21.02% teachers 14.06% paras/sup
63	Elementary	2130-2600-10	Workers Comp	$0	$304	$321	$328	$7	.50% of salary
64	District	2130-2600-00	Workers Comp	$0	$228	$293	$303	$10	.50% of salary
65	Middle	2130-2600-20	Workers Comp	$0	$270	$293	$303	$10	.50% of salary
66	Elementary	2130-4300-10	Repairs to Equip	$65	$500	$500	$500	$0	Tech support/contract/calibration
67	ECLC	2130-4300-11	Repairs to Equip	$65	$500	$500	$500	$0	Tech support/contract/calibration
68	Middle	2130-4300-20	Repairs to Equip	$65	$500	$500	$500	$0	Tech support/contract/calibration
69	Elementary	2130-6100-10	Health Supplies	$805	$1,400	$1,400	$1,400	$0	
70	ECLC	2130-6100-11	Health Supplies	$830	$900	$900	$900	$0	
71	Middle	2130-6100-20	Health Supplies	$804	$1,400	$1,400	$1,400	$0	
72	Elementary	2130-6420-10	Health Software/lic	$522	$550	$550	$550	$0	SNAP program
73	ECLC	2130-6420-11	Health Software/lic	$522	$550	$550	$550	$0	SNAP program
74	Middle	2130-6420-20	Health Software/lic	$522	$550	$550	$550	$0	SNAP program
75	Elementary	2130-7340-10	Health Equipment	$0	$350	$350	$350	$0	
76	ECLC	2130-7340-11	Health Equipment	$0	$300	$300	$300	$0	
77	Middle	2130-7340-20	Health Equipment	$522	$350	$350	$350	$0	
78	**SubTotal**			**$259,111**	**$274,754**	**$272,017**	**$278,113**	**$6,096**	
79	District	2140-1102-00	Psychologist Salary	$149,500	$146,058	$153,548	$153,548	$0	2 full time Psychologists
80	District	2140-2110-00	Psy Health Insurance	$27,985	$27,890	$28,978	$18,739	-$10,239	GMR for 21/22 is 4.3% rate increase
81	District	2140-2120-00	Psy Dental Insurance	$898	$876	$930	$834	-$96	
82	District	2140-2130-00	Psy Life Insurance	$72	$72	$72	$72	$0	$3/person/month ($25K plan) no in
83	District	2140-2140-00	Psy LTD Insurance	$396	$365	$384	$384	$0	$.25/month/person - no increase to
84	District	2140-2200-00	Psy FICA	$11,124	$11,173	$11,746	$11,746	$0	7.65% of salary no increase

BARRINGTON SCHOOL DISTRICT DEFAULT BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I
85	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**-21 Approved**	**21-22 Default**	**Diff**	**Comments**
86									
87	District	2140-2320-00	Psy NH Retirement	$26,611	$25,998	$27,332	$32,276	$4,944	21.02% teachers 14.06% paras/sup
88	District	2140-2600-00	Psy Workers Comp	$0	$730	$768	$768	$0	.50% of salary
89	District	2140-6100-00	Psycholg Supplies	$7,380	$4,000	$4,000	$4,000	$0	
90	**SubTotal**			**$223,966**	**$217,162**	**$227,758**	**$222,367**	**-$5,391**	
91	District	2152-1102-00	Speech/Lang Path	$198,558	$180,350	$190,500	$190,500	$0	3 full time Speech/Lang Pathol.
92	District	2152-1104-00	Speech Paraprof.	$51,823	$51,702	$51,702	$53,629	$1,927	2 full time speech/lang assistant
93	District	2152-2110-00	Speech Health Ins.	$70,810	$66,290	$75,482	$78,208	$2,726	GMR for 21/22 is 4.3% rate increase
94	District	2152-2120-00	Speech Dental Ins.	$1,191	$1,997	$1,418	$1,858	$440	
95	District	2152-2130-00	Speech Life Ins.	$210	$180	$180	$180	$0	$3/person/month ($25K plan) no in
96	District	2152-2140-00	Speech LTD Ins.	$670	$580	$606	$602	-$4	$.25/month/person - no increase to
97	District	2152-2200-00	Speech FICA	$18,766	$17,752	$18,528	$18,431	-$97	7.65% of salary no increase
98	District	2152-2320-00	Speech NH Retire.	$25,284	$25,920	$27,054	$46,911	$19,857	21.02% teachers 14.06% paras/sup
99	District	2152-2600-00	Speech Work Comp	$0	$1,160	$1,211	$1,205	-$6	.50% of salary
100	District	2152-6100-00	Speech Supplies	$2,789	$1,800	$1,800	$1,800	$0	
101	**SubTotal**			**$370,101**	**$347,731**	**$368,481**	**$393,324**	**$24,843**	
102	District	2160-1102-00	Occup Therapist Sal	$65,824	$65,524	$67,374	$67,374	$0	1 full time OT Therapist
103	ECLC	2160-1102-11	Occup Therapist Sal	$63,050	$62,750	$64,600	$64,600	$0	1 full time OT Therapist
104	District	2160-1104-00	Cert Occup Ther Ast	$38,785	$37,693	$37,693	$38,683	$990	1 full time OT assistant
105	District	2160-2110-00	OT Health Insurance	$22,421	$19,593	$20,319	$19,739	-$580	GMR for 21/22 is 4.3% rate increase
106	ECLC	2160-2110-11	OT Health Insurance	$22,421	$25,103	$26,082	$25,296	-$786	GMR for 21/22 is 4.3% rate increase
107	District	2160-2120-00	OT Dental Insurance	$497	$484	$513	$517	$4	
108	District	2160-2130-00	OT Life Insurance	$72	$72	$72	$72	$0	$3/person/month ($25K plan) no in
109	ECLC	2160-2130-11	OT Life Insurance	$36	$36	$36	$36	$0	$3/person/month ($25K plan) no in
110	District	2160-2140-00	OT LTD Insurance	$275	$258	$263	$265	$2	$.25/month/person - no increase to
111	ECLC	2160-2140-11	OT LTD Insurance	$167	$157	$162	$162	-$1	$.25/month/person - no increase to
112	District	2160-2200-00	OT FICA	$7,653	$7,896	$8,038	$8,113	$75	7.65% of salary no increase
113	ECLC	2160-2200-11	OT FICA	$4,683	$4,800	$4,942	$4,942	$0	7.65% of salary no increase
114	District	2160-2320-00	OT NH Retirement	$16,049	$18,373	$18,702	$22,293	$3,591	21.02% teachers 14.06% paras/sup
115	ECLC	2160-2320-11	OT NH Retirement	$11,223	$11,170	$11,499	$13,579	$2,080	21.02% teachers 14.06% paras/sup
116	District	2160-2600-00	OT Workers Comp	$0	$516	$525	$530	$5	.50% of salary
117	ECLC	2160-2600-11	OT Workers Comp	$0	$314	$323	$323	$0	.50% of salary
118	District	2160-3231-00	Physical Therapy	$32,090	$37,000	$37,000	$37,000	$0	Contracted services with SLC
119	ECLC	2160-3290-11	Preschool Diagnost	$0	$2,000	$2,000	$2,000	$0	Preschool evaluations
120	District	2160-6100-00	OT Supplies	$1,671	$2,050	$2,050	$2,050	$0	
121	**SubTotal**			**$286,917**	**$295,789**	**$302,193**	**$307,574**	**$5,381**	
122	Elementary	2190-1102-10	Secretar Services	$28,044	$28,044	$28,956	$28,956	$0	Secretary to Psych/Special Ed
123	Middle	2190-1102-20	Secretar Services	$27,100	$27,816	$27,968	$27,968	$0	Secretary to Psych/Special Ed
124	Elementary	2190-2110-10	Health Insurance	$10,911	$9,297	$9,659	$9,369	-$290	GMR for 21/22 is 4.3% rate increase
125	Middle	2190-2110-20	Health Insurance	$250	$1,000	$1,000	$1,000	$0	GMR for 21/22 is 4.3% rate increase
126									

BARRINGTON SCHOOL DISTRICT DEFAULT BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I
127	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**-21 Approved**	**21-22 Default**	**Diff**	**Comments**
128									
129	Elementary	2190-2130-10	Life Insurance	$36	$36	$36	$36	$0	$3/person/month ($25K plan) no in
130	Middle	2190-2130-20	Life Insurance	$36	$36	$36	$36	$0	$3/person/month ($25K plan) no in
131	Elementary	2190-2140-10	LTD Insurance	$74	$70	$72	$72	$0	$.25/month/person - no increase to
132	Middle	2190-2140-20	LTD Insurance	$69	$70	$70	$70	$0	$.25/month/person - no increase to
133	Elementary	2190-2200-10	FICA	$1,263	$2,145	$2,215	$2,215	$0	7.65% of salary no increase
134	Middle	2190-2200-20	FICA	$2,149	$2,128	$2,140	$2,140	$0	7.65% of salary no increase
135	Elementary	2190-2320-10	NH Retirement	$3,132	$3,133	$3,234	$4,071	$837	21.02% teachers 14.06% paras/sup
136	Middle	2190-2320-20	NH Retirement	$3,027	$3,107	$3,124	$3,932	$808	21.02% teachers 14.06% paras/sup
137	Elementary	2190-2600-10	Workers Comp	$0	$140	$145	$145	$0	.50% of salary
138	Middle	2190-2600-20	Workers Comp	$0	$139	$140	$140	$0	.50% of salary
139	District	2190-8100-00	SLC Membership	$8,944	$11,000	$11,000	$11,000	$0	Maintain current membership
140	**SubTotal**			**$85,035**	**$88,161**	**$89,795**	**$91,151**	**$1,356**	
141	**TOTAL 2100 SERIES**			**$1,545,380**	**$1,566,530**	**$1,688,278**	**$1,747,994**	**$59,716**	
142									**January 4, 2021**
143									
144									

BARRINGTON SCHOOL DISTRICT DEFAULT BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I
1	**Barrington School District 2021-2022 Default Budget**								
2	**2200 Instructional Staff - Summary**								
3	**School**	**Account #**	**Description**	**9-20 Expended**	**19-20 Budget**	**20-21 Approved**	**21-22 Default**	**Diff**	**Comments**
4	District	2210-1300-00	Improvement Aides		$0	$0	$0	$0	
5	District	2210-3220-00	Professional Servc	$32,585	$30,420	$30,420	$30,420	$0	iReady site licenses BES & BMS
6	District	2210-3222-00	Tuition & Wkshps	$63,954	$61,000	$61,000	$61,000	$0	Teacher Courses & Workshops
7	District	2210-3223-00	Tuition for paras	$4,102	$12,000	$12,000	$12,000	$0	Para Courses & Workshops
8	District	2210-3224-00	Professional Devel	$20,831	$10,000	$10,000	$10,000	$0	MiscDistrict Prof Development/
9			**Instruction Totals**	**$121,472**	**$113,420**	**$113,420**	**$113,420**	**$0**	(DESSA/NABITA/TITLE IX)
10									
11	Elementary	2220-1100-10	Media, Salaries	$69,956	$67,634	$69,184	$70,634	$1,450	1 Librarian
12	Middle	2220-1100-20	Media, Salaries	$63,000	$63,000	$65,250	$69,166	$3,916	1 Librarian (retirement)
13	Elementary	2220-1201-10	Media, Salaries	$0	$200	$200	$200	$0	
14	Middle	2220-1201-20	Media, Salaries	$0	$200	$200	$200	$0	
15	Elementary	2220-2111-10	Media, Health Ins.	$18,656	$18,593	$19,319	$18,739	-$580	GMR for 21/22 is 4.3% rate incre
16	Middle	2220-2111-20	Media, Health Ins.	$18,656	$18,593	$19,319	$25,296	$5,977	GMR for 21/22 is 4.3% rate incre
17	Elementary	2220-2120-10	Media, Dental Ins.	$497	$484	$513	$517	$4	
18	Middle	2220-2120-20	Media, Dental Ins.	$497	$484	$513	$517	$4	
19	Elementary	2220-2130-10	Media, Life Ins.	$36	$36	$36	$36	$0	$3/person/month ($25K plan) n
20	Middle	2220-2130-20	Media, Life Ins.	$36	$36	$36	$36	$0	$3/person/month ($25K plan) n
21	Elementary	2220-2140-10-	Media, LTD Ins.	$179	$165	$173	$177	$4	$.25/month/person - no increas
22	Middle	2220-2140-20	Media, LTD Ins.	$167	$153	$163	$131	-$32	$.25/month/person - no increas
23	Elementary	2220-2200-10	Media, FICA	$4,868	$5,174	$5,293	$5,404	$111	7.65% of salary no increase
24	Middle	2220-2200-20	Media, FICA	$4,727	$4,820	$4,992	$5,291	$299	7.65% of salary no increase
25	Elementary	2220-2320-10	Media, Retirement	$12,038	$12,038	$12,315	$14,847	$2,532	21.02% teachers 14.06% paras/
26	Middle	2220-2320-20	Media, Retirement	$11,214	$11,214	$11,615	$14,539	$2,924	21.02% teachers 14.06% paras/
27	Elementary	2220-2600-10	Media, Work Comp	$0	$329	$346	$353	$7	.50% of salary
28	Middle	2220-2600-20	Media, Work Comp	$0	$305	$326	$263	-$64	.50% of salary
29	Elementary	2220-4300-10	Media, Repairs	$0	$300	$300	$300	$0	
30	Middle	2220-4300-20	Media, Repairs	$0	$0	$0	$0	$0	
31	Elementary	2220-6100-10	Media, Supplies	$552	$750	$750	$750	$0	
32	Middle	2220-6100-20	Media, Supplies	$565	$750	$750	$750	$0	
33	Elementary	2220-6410-10	Media, Books	$4,851	$7,000	$7,000	$7,000	$0	
34	ECLC	2220-6410-11	Media, Books	$0	$500	$500	$500	$0	
35	Middle	2220-6410-20	Media, Books	$5,168	$5,500	$5,500	$5,500	$0	
36	Elementary	2220-6420-10	Media, Software	$3,391	$3,500	$3,500	$3,500	$0	
37	Middle	2220-6420-20	Media, Software	$3,691	$3,800	$4,500	$4,500	$0	
38	Elementary	2220-7310-10	Media, Equipment	$974	$1,000	$1,000	$1,000	$0	Library equipment/DVD/CCD
39	Middle	2220-7310-20	Media, Equipment	$642	$1,000	$1,000	$1,000	$0	Library equipment/DVD/CCD
40	Elementary	2220-7370-10	Media, Furniture	$0	$0	$0	$0	$0	
41			**Media Totals**	**$224,361**	**$227,558**	**$234,593**	**$251,144**	**$16,551**	

BARRINGTON SCHOOL DISTRICT DEFAULT BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I
42	School	Account #	Description	9-20 Expended	19-20 Budget	20-21 Approved	21-22 Default	Diff	Comments
43	District	2225-1100-00	Tech Coordinator	$97,764	$97,040	$101,486	$101,486	$0	Tech Coord & Assistant
44	Elementary	2225-1101-10	Elem Tech Teacher	$56,000	$56,000	$58,500	$60,500	$2,000	Elem Tech Teacher
45	Middle	2225-1101-20	Mid Tech Teacher	$56,000	$56,000	$58,500	$60,500	$2,000	Mid Tech Teacher
46	District	2225-2110-00	Tech Coord Health	$18,656	$18,593	$19,319	$18,739	-$580	GMR for 21/22 is 4.3% rate incre
47	Elementary	2225-2111-10	Elem Health Ins.	$25,188	$25,103	$26,082	$25,296	-$786	GMR for 21/22 is 4.3% rate incre
48	Middle	2225-2111-20	Middle Health Ins.	$25,188	$25,103	$26,082	$25,296	-$786	GMR for 21/22 is 4.3% rate incre
49	Middle	2225-2112-20	Middle Dental Ins	$2,172	$671	$709	$720	$11	
50	District	2225-2130-00	Tech Coord Life Ins	$36	$72	$72	$72	$0	$3/person/month ($25K plan) n
51	Elementary	2225-2130-10	Tech Tchr Life Ins.	$36	$36	$36	$36	$0	$3/person/month ($25K plan) n
52	Middle	2225-2130-20	Tech Tchr Life Ins.	$36	$36	$36	$36	$0	$3/person/month ($25K plan) n
53	District	2225-2140-00	Tech Coord LTD	$199	$237	$254	$254	$0	$.25/month/person - no increas
54	Elementary	2225-2140-10	Tech Tchr LTD	$148	$135	$146	$151	$5	$.25/month/person - no increas
55	Middle	2225-2140-20	Tech Tchr LTD	$148	$135	$146	$151	$5	$.25/month/person - no increas
56	District	2225-2200-00	Tech Coord FICA	$7,211	$7,424	$7,764	$7,764	$0	7.65% of salary no increase
57	Elementary	2225-2200-10	Tech Teacher FICA	$3,973	$4,284	$4,475	$4,628	$153	7.65% of salary no increase
58	Middle	2225-2200-20	Tech Teacher FICA	$3,931	$4,284	$4,475	$4,628	$153	7.65% of salary no increase
59	District	2225-2320-00	Tech Coord Retire	$8,412	$8,332	$8,746	$11,009	$2,263	21.02% teachers 14.06% paras/
60	Elementary	2225-2320-10	Tech Teacher Retire	$9,968	$9,968	$10,413	$12,717	$2,304	21.02% teachers 14.06% paras/
61	Middle	2225-2320-20	Tech Teacher Retire	$9,968	$9,968	$10,413	$12,717	$2,304	21.02% teachers 14.06% paras/
62	District	2225-2600-00	Tech Work Comp	$0	$1,025	$1,092	$1,112	$20	.50% of salary
63	District	2225-3400-00	Tech Technician	$12,445	$16,400	$16,400	$16,400	$0	Contr Serv, consult, installation,s
64	District	2225-5310-00	Tech Internet servic	$11,161	$15,900	$17,100	$17,100	$0	Increased Internet access bandw
65	Elementary	2225-6125-10	Computer Supplies	$1,294	$3,000	$3,000	$3,000	$0	Headsets,bulbs,batteries,cases, e
66	ECLC	2225-6125-11	Computer Supplies	$1,019	$1,500	$1,500	$1,500	$0	Headsets,bulbs,batteries,cases, e
67	Middle	2225-6125-20	Computer Supplies	$1,599	$3,000	$3,000	$3,000	$0	Headsets,bulbs,batteries,cases, e
68	Elementary	2225-6420-10	Electronic Info	$4,508	$1,800	$2,300	$2,300	$0	School specific learning applicati
69	ECLC	2225-6420-11	Electronic Info	1154	$1,500	$1,500	$1,500	$0	School specific learning applicati
70	Middle	2225-6420-20	Electronic Info	$6,599	$8,500	$9,000	$9,000	$0	School specific learning applicati
71	District	2225-7310-00	New Equipment	$7,849	$7,300	$7,300	$7,300	$0	New projectors,robotics,interac
72	District	2225-7340-00	Supt Computers	$29,644	$3,500	$3,500	$3,500	$0	New staff computers
73	Elementary	2225-7340-10	Computers	$14,939	$14,000	$26,500	$26,500	$0	New staff and student computers
74	ECLC	2225-7340-11	Computers	$179	$3,500	$3,500	$3,500	$0	New staff and student computers
75	Middle	2225-7340-20	Computers	$38,068	$38,766	$38,766	$38,766	$0	New staff and student computers
76	Elementary	2225-7341-10	Media, Computers	$14,534	$2,800	$2,800	$2,800	$0	keyboards,screens,memory HDI
77	ECLC	2225-7341-11	Media, Computers	$0	$500	$500	$500	$0	keyboards,screens,memory HDI
78	Middle	2225-7341-20	Media, Computers	$1,440	$1,500	$1,500	$1,500	$0	keyboards,screens,memory HDI
79	Elementary	2225-7350-10	Replacement Equip	$1,424	$2,500	$2,500	$2,500	$0	Printers, Wifi, switches, routers,
80	ECLC	2225-7350-11	Replacement Equip	$341	$2,000	$2,000	$2,000	$0	Printers, Wifi, switches, routers,
81	Middle	2225-7350-20	Replacement Equip	$5,282	$5,500	$5,500	$5,500	$0	Printers, Wifi, switches, routers,
82	District	2225-8100-00	Tech Fees/Licenses	$46,475	$33,000	$35,000	$35,000	$0	District wide software systems a

BARRINGTON SCHOOL DISTRICT DEFAULT BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I
83	School	Account #	Description	9-20 Expended	19-20 Budget	20-21 Approved	21-22 Default	Diff	Comments
84									
85			Technology Totals	$524,988	$490,912	$521,912	$530,980	$9,068	
86		2200 Series Totals		$870,821	$831,890	$869,925	$895,545	$25,620	January 4, 2021
87									
88									
89									
90									
91									
92									
93									

	A	B	C	D	E	F	G	H	I	J
1	**Barrington School District 2021-2022 Default Budget**									
2										
3	**2300 General Administration Series - Summary**									
4	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**20-21 Approved**	**21-22 Default**	**Diff**	**Comments**	
5	District	2310-1100-00	S.B. Salaries	$1,000	$5,200	$5,200	$5,200	$0	School Board Salaries	
6	District	2310-1101-00	S.B. Moderator	$125	$125	$125	$125	$0	Moderator & Assistant Salary	
7	District	2310-1102-00	S.B. Treasurer	$700	$700	$700	$700	$0	Dist Treasurer Salary	
8	District	2310-1103-00	S.B. District Clerk	$75	$75	$75	$75	$0	Dist Clerk Salary	
9	District	2310-1104-00	S.B. Secretary	$540	$1,200	$1,200	$1,200	$0	School Bd Secretary Salary	
10	District	2310-2200-00	S.B. FICA	$104	$558	$558	$558	$0	7.65% of salaries	
11	District	2310-2320-00	S.B. Retirement	$110	$106	$106	$106	$0	17.36% teachers 11.38% paras/support	
12	District	2310-2600-00	S.B. Work Comp	$0	$54	$54	$54	$0	.74% of salaries	
13	District	2310-3101-00	S.B. Auditor	$15,150	$10,000	$10,000	$10,000	$0	Contracted service	
14	District	2310-3102-00	S.B. Attorney	$50,094	$50,000	$50,000	$50,000	$0	Legal fees	
15	District	2310-5400-00	S.B. Advertising	$1,580	$3,200	$2,200	$2,200	$0	Job & Notice postings	
16	District	2310-5500-00	S.B. Printing	$310	$3,500	$2,500	$2,500	$0	Voting materials	
17	District	2310-5900-00	S.B. Misc. Service	$75	$800	$800	$800	$0	Misc contracts	
18	District	2310-8100-00	S.B. Dues & Fees	$5,706	$5,000	$5,000	$5,000	$0	NH Sch Boards Assoc Dues	
19	District	2310-8900-00	S.B. Misc Expenses	$5,286	$5,000	$5,000	$5,000	$0	Unanticipated fees	
20			**School Bd Totals**	**$80,855**	**$85,518**	**$83,518**	**$83,518**	**$0**		
21	District	2321-1100-00	Supt Salaries/Curr	$186,698	$187,666	$192,400	$192,400	$0	Supt & Dir of Curric	
22	District	2321-1101-00	Dir Stud Services	$97,594	$96,655	$100,500	$100,500	$0	Dir of Special Ed	
23	District	2321-1102-00	Supt/Sped Sec Salarie	$93,045	$91,624	$94,120	$94,640	$520		
24	District	2321-2111-00	Supt Health Ins.	$103,527	$112,495	$107,223	$103,998	-$3,225	GMR for 21/22 is 4.3% rate increase	
25	District	2321-2121-00	Supt Dental Ins.	$6,289	$6,035	$5,942	$6,126	$184		
26	District	2321-2130-00	Supt Life Ins.	$108	$108	$108	$108	$0	$3/person/month ($25K plan) no incr to rate	
27	District	2321-2131-00	Secr Life Ins.	$72	$72	$72	$72	$0	$3/person/month ($25K plan) no incr to rate	
28	District	2321-2140-00	Supt LTD Ins.	$711	$711	$732	$732	$0	$.25/month/person - no increase to rate	
29	District	2321-2141-00	Secr LTD Ins.	$229	$229	$235	$237	$2	$.25/month/person - no increase to rate	
30	District	2321-2201-00	Supt FICA	$20,787	$21,751	$22,407	$22,407	$0	7.65% of prof salaries	
31	District	2321-2202-00	Secr FICA	$7,258	$7,009	$7,200	$7,240	$40	7.65% of secr salaries	
32	District	2321-2321-00	Supt Retirement	$26,028	$31,759	$32,717	$41,182	$8,465	21.02% teachers 14.06% paras/support	
33	District	2321-2322-00	Secr Retirement	$10,901	$10,234	$10,513	$13,306	$2,793	21.02% teachers 14.06% paras/support	
34	District	2321-2600-00	Supt Work Comp	$0	$1,880	$1,935	$1,938	$3	.50% of salary	
35	District	2321-3200-00	Supt Educ Servic	$4,261	$4,000	$4,000	$4,000	$0	Staff dev/$3000 safety training	
36	District	2321-3400-00	Supt Contr Serv	$1,616	$3,500	$3,500	$3,500	$0	Copier service/supplies	
37	District	2321-4300-00	Supt Repairs	$0	$500	$500	$500	$0	Machine repairs	
38	District	2321-4420-00	Supt Rental	$829	$600	$600	$600	$0	Postage meter rental	
39	District	2321-5310-00	Supt Voice Comm	$6,612	$5,403	$5,403	$5,403	$0	SAU office telephone	
40	District	2321-5340-00	Supt Postage	$3,000	$3,000	$3,000	$3,000	$0	SAU office postage	
41	District	2321-5500-00	Supt Printing	$463	$1,500	$1,500	$1,500	$0	Printing of forms & documents	
42	District	2321-5800-00	Supt Travel	$2,488	$6,000	$6,000	$6,000	$0	SAU Prof staff travel	
43	District	2321-6100-00	Supt Supplies	$4,655	$3,000	$3,000	$3,000	$0	SAU office general supplies	
44	District	2321-7390-00	Supt Equip Lease	$2,736	$2,736	$2,736	$2,736	$0	Copier Lease	
45	District	2321-8100-00	Supt Dues/Fees	$4,848	$2,500	$2,500	$2,500	$0	Sch Admin Dues	
46	District	2321-8900-00	Supt Misc.	$2,397	$500	$500	$500	$0	Unanticipated fees	
47			**Supt Office Totals**	**$587,152**	**$601,467**	**$609,343**	**$618,124**	**$8,781**		
48	**Total**	**2300 Series Totals**		**$668,007**	**$686,985**	**$692,861**	**$701,642**	**$8,781**	**January 4, 2021**	
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BARRINGTON SCHOOL DISTRICT DEFAULT BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I	J	K
1	**Barrington School District 2021-2022 Default Budget**										
2											
3	**2400 School Administration Series - Summary**										
4											
5	**School**	**Account #**	**Description**	**9-20 Expended**	**19-20 Budget**	**0-21 Approved**	**21-22 Default**	**Diff**	**Comments**		
6	Elementary	2410-1101-10	Princ Salary	$99,000	$99,379	$101,475	$101,475	$0			
7	ECLC	2410-1102-11	Princ Salary	$85,078	$85,078	$87,204	$87,204	$0			
8	Middle	2410-1101-20	Princ Salary	$96,000	$96,151	$98,400	$98,400	$0			
9	Elementary	2410-1102-10	Asst Princ Salary	$70,000	$71,441	$71,750	$71,750	$0			
10	Middle	2410-1102-20	Asst Princ Salary	$71,976	$72,100	$73,775	$73,775	$0			
11	Elementary	2410-1104-10	Princ Sec Salary	$71,542	$71,491	$73,718	$73,718	$0			
12	ECLC	2410-1104-11	Princ Sec Salary	$37,273	$40,456	$41,704	$45,240	$3,536			
13	Middle	2410-1104-20	Princ Sec Salary	$55,116	$67,129	$55,939	$54,202	-$1,737			
14	Elementary	2410-1204-10	Sec Sub Salary	$0	$350	$350	$350	$0	Elem Secr Sub Salary		
15	ECLC	2410-1204-11	Sec Sub Salary	$0	$175	$175	$175	$0	ECLC Secr Sub Salary		
16	Middle	2410-1204-20	Sec Sub Salary	$0	$350	$350	$350	$0	Mid Secr Sub Salary		
17	Elementary	2410-2111-10	Princ Admin/Sec Healt	$47,260	$62,290	$48,296	$62,774	$14,478	GMR for 21/22 is 4.3% rate increase		
18	ECLC	2410-2111-11	Princ Admin/Sec Healt	$33,602	$34,400	$35,741	$26,296	-$9,445	GMR for 21/22 is 4.3% rate increase		
19	Middle	2410-2111-20	Princ Admin/Sec Healt	$29,187	$30,103	$34,911	$33,981	-$930	GMR for 21/22 is 4.3% rate increase		
20	Elementary	2410-2121-10	Princ Admin Dental	$1,187	$2,267	$1,233	$1,632	$399			
21	ECLC	2410-2121-11	Princ Admin Dental	$1,645	$1,534	$1,631	$1,631	$0			
22	Middle	2410-2121-20	Princ Admin Dental	$1,186	$3,034	$1,233	$1,233	$0			
23	Elementary	2410-2130-10	Princ Life Ins.	$135	$144	$144	$144	$0	$3/person/month ($25K plan) no incr to rate		
24	ECLC	2410-2130-11	Princ Life Ins.	$63	$72	$72	$72	$0	$3/person/month ($25K plan) no incr to rate		
25	Middle	2410-2130-20	Princ Life Ins.	$135	$144	$144	$144	$0	$3/person/month ($25K plan) no incr to rate		
26	Elementary	2410-2140-10	Princ LTD Ins.	$594	$606	$617	$617	$0	$.25/month/person - no increase to rate		
27	ECLC	2410-2140-11	Princ LTD Ins.	$303	$314	$322	$331	$9	$.25/month/person - no increase to rate		
28	Middle	2410-2140-20	Princ LTD Ins.	$526	$588	$570	$566	-$4	$.25/month/person - no increase to rate		
29	Elementary	2410-2201-10	Princ Admin FICA	$12,929	$13,068	$13,252	$13,252	$0	7.65% of salary no increase to rate		
30	ECLC	2410-2201-11	Princ Admin FICA	$6,508	$6,508	$6,671	$6,671	$0	7.65% of salary no increase to rate		
31	Middle	2410-2201-20	Princ Admin FICA	$12,850	$12,871	$13,171	$13,171	$0	7.65% of salary no increase to rate		
32	Elementary	2410-2202-10	Princ Secr FICA	$5,473	$5,469	$5,639	$5,639	$0	7.65% of salary no increase to rate		
33	ECLC	2410-2202-11	Princ Secr FICA	$2,851	$3,095	$3,190	$3,461	$271	7.65% of salary no increase to rate		
34	Middle	2410-2202-20	Princ Secr FICA	$4,216	$5,135	$4,279	$4,146	-$133	7.65% of salary no increase to rate		
35	Elementary	2410-2321-10	Princ Admin Retire	$30,082	$30,406	$30,834	$36,412	$5,578	21.02% teachers 14.06% paras/support		
36	ECLC	2410-2321-11	Princ Admin Retire	$15,144	$15,144	$15,522	$18,330	$2,808	21.02% teachers 14.06% paras/support		
37	Middle	2410-2321-20	Princ Admin Retire	$29,900	$29,949	$30,647	$36,191	$5,544	21.02% teachers 14.06% paras/support		
38	Elementary	2410-2322-10	Princ Secr Retire	$8,442	$7,986	$8,234	$10,365	$2,131	21.02% teachers 14.06% paras/support		
39	ECLC	2410-2322-11	Princ Secr Retire	$4,398	$4,519	$4,658	$6,361	$1,703	21.02% teachers 14.06% paras/support		
40	Middle	2410-2322-20	Princ Secr Retire	$6,504	$7,498	$4,635	$5,659	$1,024	21.02% teachers 14.06% paras/support		
41	Elementary	2410-2600-10	Princ Work Comp	$0	$1,212	$1,235	$1,235	$0	.50% of salary		
42	ECLC	2410-2600-11	Princ Work Comp	$0	$628	$645	$662	$17	.50% of salary		
43	Middle	2410-2600-20	Princ Work Comp	$0	$1,177	$1,141	$1,132	-$9	.50% of salary		
44	Elementary	2410-3200-10	Princ Educ Serv	$4,995	$3,000	$3,000	$3,000	$0	Staff development		
45	ECLC	2410-3200-11	Princ Educ Serv	$0	$3,000	$3,000	$3,000	$0	Staff development		
46	Middle	2410-3200-20	Princ Educ Serv	$14,186	$5,000	$5,000	$5,000	$0	Staff development		
47											

BARRINGTON SCHOOL DISTRICT DEFAULT BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I	J	K
48	**School**	**Account #**	**Description**	**9-20 Expended**	**19-20 Budget**	**0-21 Approved**	**21-22 Default**	**Diff**	**Comments**		
49											
50	Elementary	2410-3400-10	Princ Tech Serv	$0	$500	$500	$500	$0	Software		
51	ECLC	2410-3400-11	Princ Tech Serv	$0	$500	$500	$500	$0	Software		
52	Middle	2410-3400-20	Princ Tech Serv	$0	$500	$500	$500	$0	Software		
53	Elementary	2410-4300-10	Princ Repairs	$0	$300	$300	$300	$0	Office equip repairs		
54	ECLC	2410-4300-11	Princ Repairs	$236	$300	$300	$300	$0	Office equip repairs		
55	Middle	2410-4300-20	Princ Repairs	$0	$300	$300	$300	$0	Office equip repairs		
56	Elementary	2410-5310-10	Princ Voice Comm	$9,041	$7,907	$7,907	$7,907	$0	Telephone service		
57	ECLC	2410-5310-11	Princ Voice Comm	$4,548	$4,769	$4,769	$4,769	$0	Telephone service		
58	Middle	2410-5310-20	Princ Voice Comm	$16,118	$11,267	$11,267	$11,267	$0	Telephone service		
59	Elementary	2410-5340-10	Princ Postage	$1,500	$1,500	$1,500	$1,500	$0	Postage		
60	ECLC	2410-5340-11	Princ Postage	$500	$500	$500	$500	$0	Postage		
61	Middle	2410-5340-20	Princ Postage	$1,500	$1,500	$1,500	$1,500	$0	Postage		
62	Elementary	2410-5500-10	Princ Printing	$0	$800	$800	$800	$0	Reports cards/handbooks		
63	ECLC	2410-5500-11	Princ Printing	$113	$400	$400	$400	$0	Reports cards/handbooks		
64	Middle	2410-5500-20	Princ Printing	$400	$1,900	$1,900	$1,900	$0	Reports cards/handbooks		
65	Elementary	2410-5800-10	Princ Travel	$0	$1,000	$1,000	$1,000	$0	Travel expenses		
66	ECLC	2410-5800-11	Princ Travel	$192	$1,000	$1,000	$1,000	$0	Travel expenses		
67	Middle	2410-5800-20	Princ Travel	$0	$1,200	$1,200	$1,200	$0	Travel expenses		
68	Elementary	2410-6100-10	Princ Supplies	$140	$1,000	$1,000	$1,000	$0	Office supplies		
69	ECLC	2410-6100-11	Princ Supplies	$422	$400	$400	$400	$0	Office supplies		
70	Middle	2410-6100-20	Princ Supplies	$0	$800	$800	$800	$0	Office supplies		
71	Elementary	2410-6410-10	Princ Books	$0	$100	$100	$100	$0	Reference books		
72	ECLC	2410-6410-11	Princ Books	$284	$200	$200	$200	$0	Reference books		
73	Middle	2410-6410-20	Princ Books	$0	$100	$100	$100	$0	Reference books		
74	Elementary	2410-7390-10	Princ Equip Lease	$8,574	$8,136	$8,136	$8,136	$0	Copier Lease- 5 year contract		
75	ECLC	2410-7390-11	Princ Equip Lease	$4,815	$5,004	$5,004	$5,004	$0	Copier Lease- 5 year contract		
76	Middle	2410-7390-20	Princ Equip Lease	$13,908	$13,908	$13,908	$13,908	$0	Copier Lease- 5 year contract		
77	Elementary	2410-8100-10	Princ Dues & Fees	$723	$800	$800	$800	$0	Professional assoc dues		
78	ECLC	2410-8100-11	Princ Dues & Fees	$860	$800	$800	$800	$0	Professional assoc dues		
79	Middle	2410-8100-20	Princ Dues & Fees	$1,120	$800	$800	$800	$0	Professional assoc dues		
80	Middle	2410-8901-20	Princ Misc. Exp.	$1,203	$1,500	$1,500	$1,500	$0	8th grade celebration		
81											
82	**Total**			**$926,483**	**$964,952**	**$954,198**	**$979,439**	**$25,241**			
83									**January 4, 2021**		

	A	B	C	D	E	F	G	H	I	J
1	**Barrington School District 2021-2022 Default Budget**									
2										
3	**2500 Business Series - Summary**									
4										
5										
6	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**)-21 Approved**	**21-22 Default**	**Diff**	**Comments**	
7										
8	District	2510-1100-00	Fiscal, Salary	$79,483	$79,483	$81,900	$81,900	$0		
9	District	2510-1104-00	Fiscal, Salary Clerk	$44,832	$46,072	$47,320	$47,320	$0		
10	District	2510-2110-00	Fiscal, Health Ins.	$43,843	$43,696	$45,400	$44,035	-$1,365	GMR for 21/22 is 4.3% rate increase	
11	District	2510-2120-00	Fiscal, Dental Ins.	$1,570	$1,927	$1,632	$2,447	$815		
12	District	2510-2130-00	Fiscal, Life Ins.	$72	$72	$72	$72	$0	$3/person/month ($25K plan) no incr to rate	
13	District	2510-2140-00	Fiscal, LTD	$329	$314	$323	$323	$0	$.25/month/person - no increase to rate	
14	District	2510-2200-00	Fiscal, FICA	$9,186	$9,605	$9,885	$9,885	$0	7.65% of salaries no increase to rate	
15	District	2510-2320-00	Fiscal, Retirement	$13,886	$14,024	$14,434	$18,168	$3,734	21.02% teachers 14.06% paras/support	
16	District	2510-2600-00	Fiscal, W Comp.	$0	$628	$646	$646	$0	.50% of salary - decrease to rate	
17	District	2510-3200-00	Fiscal, Educ Serv	$200	$300	$300	$300	$0	Staff training	
18	District	2510-3400-00	Fiscal, Technical	$16,028	$15,000	$15,000	$15,000	$0	Software support & hosting	
19	District	2510-5340-00	Fiscal, Postage	$500	$500	$500	$500	$0	Office postage	
20	District	2510-5800-00	Fiscal, Travel	$300	$300	$300	$300	$0	Travel	
21	District	2510-6100-00	Fiscal, Supplies	$1,246	$1,700	$1,700	$1,700	$0	Office supplies	
22										
23	**Total**			**$211,475**	**$213,621**	**$219,412**	**$222,597**	**$3,185**		
24										
25										
26									**January 4, 2021**	
27										
28										
29										
30										

BARRINGTON SCHOOL DISTRICT DEFAULT BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I	J	K
1	**Barrington School District 2021-2022 Default Budget**										
2	**2600 Maintenance Series - Summary**										
3	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**)-21 Approved**	**21-22 Default**	**Diff**	**Comments**		
4	District	2610-1100-00	Fac Mgr Salary	$73,899	$79,333	$73,400	$73,400	$0			
5	District	2610-1101-00	Maintenance Salar	$106,136	$121,589	$125,491	$125,491	$0			
6	District	2610-2111-00	Maint Health Ins.	$23,838	$34,560	$30,478	$30,478	$0	GMR for 21/22 is 4.3% rate increase		
7	District	2610-2120-00	Fac Mgr Dental Ins	$1,327	$2,310	$1,650	$1,650	$0			
8	District	2610-2130-00	Fac Mgr Life Ins.	$33	$36	$36	$36	$0	$3/person/month ($25K plan) no incr to rate		
9	District	2610-2131-00	Maint Life Ins.	$93	$144	$144	$144	$0	$3/person/month ($25K plan) no incr to rate		
10	District	2610-2140-00	Fac Mgr LTD	$113	$198	$184	$184	$0	$.25/month/person - no increase to rate		
11	District	2610-2141-00	Maint LTD	$256	$304	$314	$314	$0	$.25/month/person - no increase to rate		
12	District	2610-2200-00	Fac Mgr FICA	$5,653	$6,069	$5,615	$5,615	$0	7.65% of salary no increase to rate		
13	District	2610-2201-00	Maint FICA	$8,119	$9,302	$9,600	$9,600	$0	7.65% of salary no increase to rate		
14	District	2610-2320-00	Fac Mgr Retiremnt	$8,720	$8,861	$8,199	$10,320	$2,121	21.02% teachers 14.06% paras/support		
15	District	2610-2321-00	Maint Retirement	$8,120	$8,875	$9,154	$11,639	$2,485	21.02% teachers 14.06% paras/support		
16	District	2610-2600-00	Fac Mgr W Comp	$0	$2,380	$2,202	$2,202	$0	3% of salary		
17	District	2610-2601-00	Maint W Comp	$0	$3,648	$3,765	$3,765	$0	3% of salary		
18	District	2610-3400-00	Education Service	$0	$600	$600	$600	$0	Training for staff		
19	Elementary	2610-5310-10	Voice Communic	$464	$960	$960	$960	$0	Cell service		
20	Middle	2610-5310-20	Voice Communic	$684	$1,020	$1,020	$1,020	$0	Cell service		
21	District	2610-5800-00	Travel	$833	$1,000	$1,000	$1,000	$0	Travel		
22	**Subtotal**			**$238,289**	**$281,189**	**$273,812**	**$278,418**	**$4,606**			
23											
24	Elementary	2620-1100-10	Custodial, Salaries	$123,471	$128,310	$134,732	$134,732	$0			
25	Middle	2620-1100-20	Custodial, Salaries	$123,398	$128,310	$134,732	$134,732	$0			
26	District	2620-1200-00	Custodial, Seasonal	$14,938	$10,000	$10,000	$10,000	$0	Level funded		
27	District	2620-1300-00	Custodial, Overtime	$18,565	$15,000	$15,000	$15,000	$0	Level funded		
28	Elementary	2620-2110-10	Custodial, Health Ins	$32,004	$36,257	$34,307	$37,478	$3,171	GMR for 21/22 is 4.3% rate increase		
29	Middle	2620-2110-20	Custodial, Health Ins	$32,004	$36,257	$34,307	$37,478	$3,171	GMR for 21/22 is 4.3% rate increase		
30	Elementary	2620-2120-10	Custodial, Dental	$1,471	$1,565	$1,668	$1,668	$0			
31	Middle	2620-2120-10	Custodial, Dental	$1,471	$1,565	$1,668	$1,668	$0			
32	Elementary	2620-2130-10	Custodial, Life Ins.	$123	$144	$144	$144	$0	$3/person/month ($25K plan) no incr to rate		
33	Middle	2620-2130-20	Custodial, Life Ins.	$123	$144	$144	$144	$0	$3/person/month ($25K plan) no incr to rate		
34	Elementary	2620-2140-10	Custodial, LTD	$290	$321	$337	$340	$3	$.25/month/person - no increase to rate		
35	Middle	2620-2140-20	Custodial, LTD	$290	$321	$337	$340	$3	$.25/month/person - no increase to rate		
36	Elementary	2620-2200-10	Custodial, FICA	$11,970	$9,816	$10,307	$10,391	$84	7.65% of salary no increase to rate		
37	Middle	2620-2200-20	Custodial, FICA	$9,305	$9,816	$10,307	$10,391	$84	7.65% of salary no increase to rate		
38	Elementary	2620-2320-10	Custodial, Retire.	$15,625	$12,982	$15,050	$19,097	$4,047	21.02% teachers 14.06% paras/support		
39	Middle	2620-2320-20	Custodial, Retire.	$13,401	$12,982	$15,050	$19,097	$4,047	21.02% teachers 14.06% paras/support		
40	Elementary	2620-2600-10	Custodial, Wcomp	$0	$3,849	$4,042	$4,075	$33	3% of salary		
41	Middle	2620-2600-20	Custodial, Wcomp	$0	$3,849	$4,042	$4,075	$33	3% of salary		
42	District	2620-3400-00	Maintence of Surveill	$0	$1,970	$1,970	$1,970	$0	License fee for cameras in bldgs		
43	District	2620-3401-00	Pymt on Energy bonc	$50,533	$95,304	$95,304	$95,304	$0	Bond pymt from savings of utilties		
44	Elementary	2620-4010-10	Fire Safety Contract	$292	$1,125	$1,125	$1,125	$0	Annual Fire Inspections		
45	ECLC	2620-4010-11	Fire Safety Contract	$54	$500	$500	$500	$0	Annual Fire Inspections		
46	Middle	2620-4010-20	Fire Safety Contract	$6,688	$1,675	$1,675	$1,675	$0	Annual Fire Inspections		
47	Elementary	2620-4020-10	Clock/Bell Service	$0	$0	$0	$0	$0	Contracted service		

BARRINGTON SCHOOL DISTRICT DEFAULT BUDGET 2021-2022

	A	B	C	D	E	F	G	H	I	J	K
48	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**)-21 Approved**	**21-22 Default**	**Diff**	**Comments**		
49											
50	Elementary	2620-4040-10	Pest Control Serv	$1,572	$1,000	$1,000	$1,500	$500	Contracted service		
51	ECLC	2620-4040-11	Pest Control Serv	$1,514	$1,700	$1,700	$2,200	$500	Contracted service		
52	Middle	2620-4040-20	Pest Control Serv	$1,666	$900	$900	$1,400	$500	Contracted service		
53	Elementary	2620-4050-10	Heat Controls Serv	$14,862	$14,259	$14,687	$15,000	$313	Contracted service		
54	ECLC	2620-4050-11	Heat Controls Serv	$9,045	$9,054	$9,326	$10,000	$674	Contracted service		
55	Middle	2620-4050-20	Heat Controls Serv	$24,782	$24,806	$25,550	$26,000	$450	Contracted service		
56	Elementary	2620-4110-10	Sept Tank Pumping	$0	$1,300	$1,300	$1,300	$0			
57	ECLC	2620-4110-11	Sept Tank Pumping	$0	$800	$800	$800	$0			
58	Middle	2620-4110-20	Sept Tank Pumping	$240	$2,000	$2,000	$2,000	$0			
59	Elementary	2620-4111-10	Water Testing	$1,240	$4,408	$4,436	$4,436	$0	Required water testing for BES		
60	ECLC	2620-4111-11	Water Testing	$1,336	$2,499	$2,931	$3,000	$69	Required water testing for ECLC		
61	Middle	2620-4111-20	Water Testing	$2,980	$5,031	$2,325	$5,000	$2,675	Required water testing for BMS		
62	Elementary	2620-4210-10	Rubbish removal	$4,128	$4,128	$4,128	$4,128	$0			
63	ECLC	2620-4210-11	Rubbish removal	$1,560	$1,560	$1,560	$1,560	$0			
64	Middle	2620-4210-20	Rubbish removal	$4,128	$4,128	$4,128	$4,128	$0			
65	District	2620-4290-00	Other- Uniforms	$2,305	$3,000	$3,000	$3,000	$0	Custodian uniforms		
66	Elementary	2620-4300-10	Repairs & Maint.	$65,685	$40,000	$40,000	$40,000	$0			
67	ECLC	2620-4300-11	Repairs & Maint.	$44,213	$10,000	$10,000	$10,000	$0			
68	Middle	2620-4300-20	Repairs & Maint.	$58,378	$40,000	$40,000	$40,000	$0			
69	District	2620-4301-00	Contract/inspection	$3,667	$7,041	$7,041	$7,041	$0			
70	District	2620-5200-00	Liability Insurance	$31,914	$33,283	$36,278	$38,019	$1,741	Primex Property and Liability Ins.		
71	Elementary	2620-6100-10	Supplies	$21,592	$14,800	$14,800	$14,800	$0	General custodial supplies		
72	ECLC	2620-6100-11	Supplies	$1,078	$6,800	$6,800	$6,800	$0	General custodial supplies		
73	Middle	2620-6100-20	Supplies	$32,965	$24,800	$24,800	$24,800	$0	General custodial supplies		
74	Elem/SAU	2620-6220-10	Electricity	$44,031	$50,000	$50,000	$50,000	$0	Electricity for BES & SAU buildings		
75	ECLC	2620-6220-11	Electricity	$15,440	$15,000	$15,000	$15,000	$0	Electricity for ECLC building		
76	Middle	2620-6220-20	Electricity	$124,209	$115,000	$115,000	$115,000	$0	Electricity for BMS building		
77	Elementary	2620-6240-10	Oil	$0	$0	$0	$0	$0	moved to propane		
78	ECLC	2620-6240-11	Oil	$0	$0	$0	$0	$0	moved to propane		
79	Middle	2620-6240-20	Oil	$26,265	$15,000	$15,000	$15,000	$0	Some oil still used for heat		
80	Elem/SAU	2620-6260-10	Propane	$37,621	$35,000	$35,000	$35,000	$0	Propane for BES water/SAU heat		
81	ECLC	2620-6260-11	Propane	$16,165	$20,000	$20,000	$20,000	$0	Propane for hot water		
82	Middle	2620-6260-20	Propane	$22,864	$30,000	$30,000	$30,000	$0	Propane for greenhouse/kitchen/science		
83	District	2650-4300-00	Vehicle Maintenance	$3,933	$3,000	$3,000	$3,000	$0	Pickup truck/dump truck/tractors		
84	Elem/SAU	2660-4030-10	Secur Alarm Moni	$720	$720	$720	$720	$0	Contracted service		
85	ECLC	2660-4030-11	Secur Alarm Moni	$360	$360	$360	$360	$0	Contracted service		
86	Middle	2660-4030-20	Secur Alarm Moni	$360	$360	$360	$360	$0	Contracted service		
87	District	2660-7350-00	Replacement equip	$26,470	$15,000	$0	$0	$0			
88	District	2660-7370-00	New/repl furniture	$25,260	$13,400	$19,000	$19,000	$0	Furniture replace cycle/additional $1000 for each build		
89	**Total**	**SubTotal**		**$1,130,564**	**$1,082,199**	**$1,089,678**	**$1,111,773**	**$22,095**			
90		**Total**		**$1,368,853**	**$1,363,388**	**$1,363,490**	**$1,390,191**	**$26,701**			
91											
92									**January 4, 2021**		
93											
94											

	A	B	C	D	E	F	G	H	I
1	**Barrington School District 2021-2022 Default Budget**								
2									
3	**2700 Transportation Series - Summary**								
4									
5									
6	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**)-21 Approved**	**21-22 Default**	**Diff**	**Comments**
7									
8	District	2721-5190-00	Homeless Transport	$0	$5,000	$5,000	$5,000	$0	as needed
9	Elementary	2721-5190-10	Reg Ed Transport.	$216,572	$223,287	$240,300	$274,831	$34,531	9 buses / as per contract 178 days
10	Middle	2721-5190-20	Reg Ed Transport.	$215,934	$223,287	$240,300	$274,831	$34,531	9 buses / as per contract 178 days
11	High	2721-5190-30	Red Ed Transport.	$242,043	$250,884	$270,000	$308,799	$38,799	5 buses / as per contract 180 days
12	Elementary	2722-5190-10	Spec Ed Transport	$83,737	$87,362	$100,250	$114,584	$14,334	7 buses/ as per contract 190 days
13	ECLC	2722-5190-11	Spec Ed Transport	$86,985	$86,362	$99,750	$114,084	$14,334	7 buses/ as per contract 190 days
14	Middle	2722-5190-20	Spec Ed Transport	$86,985	$87,362	$100,250	$114,584	$14,334	7 buses/ as per contract 190 days
15	High	2722-5190-30	Spec Ed Transport	$91,514	$93,862	$107,250	$121,584	$14,334	7 buses/ as per contract 190 days
16	Elementary	2724-5190-10	Field Trip Transp.	$1,518	$4,000	$4,000	$4,000	$0	Field trips
17	ECLC	2724-5190-11	Field Trip Transp.	$0	$2,000	$2,000	$2,000	$0	Field trips
18	Middle	2724-5190-20	Field Trip Transp.	$3,671	$6,000	$6,000	$6,000	$0	Field trips
19	Middle	2724-5192-20	Athletic Transp.	$3,779	$7,600	$7,600	$7,600	$0	Athletic trips
20									
21	**Total 2700**			**$1,032,738**	**$1,077,006**	**$1,182,700**	**$1,347,898**	**$165,198**	
22									
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25									**January 4, 2021**
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	A	B	C	D	E	F	G	H	I
1	**Barrington School District 2021-2022 Default Budget**								
2									
3	**3000 Food Service Series - Summary**								
4									
5	**School**	**Account #**	**Description**	**9-20 Expended**	**19-20 Budget**	**)-21 Approved**	**21-22 Default**	**Diff**	**Comments**
6									
7	District	3120-3200-00	Contracted Services	$260,881	$300,000	$325,000	$325,000	$0	Café Services, Inc. 2% increase
8	District	3120-4300-00	Repairs/Maintenance	$705	$4,000	$4,000	$4,000	$0	Repairs
9	District	3120-8900-00	Misc Expenses	$793	$2,500	$2,500	$2,500	$0	Contingency Funds
10	District	3130-5910-00	Transportation	$286	$600	$600	$600	$0	transport food to ECLC from BMS
11									
12	**SubTotal**			**$262,665**	**$307,100**	**$332,100**	**$332,100**	**$0**	
13									
14									**January 4, 2021**
15									

	A	B	C	D	E	F	G	H	I
1	**Barrington School District 2021-2022 Default Budget**								
2									
3	**5000 Other Uses/Debt Series - Summary**								
4									
5									
6	**School**	**Account #**	**Description**	**19-20 Expended**	**19-20 Budget**	**)-21 Approved**	**21-22 Default**	**Diff**	**Comments**
7									
8	Middle	5110-9100-20	Debt, Principal	$710,000	$710,000	$710,000	$710,000	$0	Middle School Bond Payment
9									
10	Middle	5120-8300-20	Debt, Interest	$118,748	$118,748	$85,555	$51,830	-$33,725	Middle School Interest Payment
11			**Totals**	**$828,748**	**$828,748**	**$795,555**	**$761,830**	**-$33,725**	
12									
13									**January 4, 2021**

Warrant Articles

2021-2022 SCHOOL BUDGET

Barrington Local School

The inhabitants of the School District of Barrington Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the two phases of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):
Date: Saturday February 6, 2021
Time: 9:00 AM
Location: Barrington Middle School, 51 Haley Drive, Barrington NH
Details: Auditoria

Second Session of Annual Meeting (Official Ballot Voting)
Date: Tuesday March 9, 2021
Time: 8:00 AM – 7:00 PM
Location: Barrington Middle School, 51 Haley Drive, Barrington NH
Details: Gymnasium

GOVERNING BODY CERTIFICATION

We certify and attest that on or before January 25, 2021, a true and attested copy of this document was posted at the place of meeting and at BMS, BES, ECLC, SAU Office, Town Hall, Town Library, and Post Office and that an original was delivered to District Office.

Name	Position	Signature
David Gibson	Chair of School Board	
Moira Taylor	Vice Chair of School Board	
Tim Hatfield	School Board Member	
Garth Svenson	School Board Member	
Carrie Neill	School Board Member	

Article 02 **Operating Budget**

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling $26,229,134? Should this article be defeated, the default budget shall be $26,009,898, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required)
Recommended by the School board (5-0) and the Advisory Budget Committee (5-0)

☐ Yes ☐ No

Article 03 **To add money from fund balance to Facilities Capital Reserve**

To see if the school district will vote to raise and appropriate the sum of $250,000 to be added to the School Facilities Capital Reserve Fund previously established on March 13, 2012. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation.
Recommended by the School Board (5-0) and the Advisory Budget Committee (5-0)

☐ Yes ☐ No