

Advisory Budget Committee presentation:**Budget discussion****Default Budget**

Public Safety Building: The building has an unacceptable level of arsenic in the water supply. Currently people are told not to drink the water but to use bottled water. However the tap on the outside of the building is used by the public. While there is a warning sign not to drink the water, during last year's drought we are unsure if that was fully heeded. The problem with the arsenic is long term cancer risk. It will cost about \$4300 to put in an acceptable system to mitigate the arsenic and an additional cost every other year of about \$2,000 for materials to maintain it. ***Does the Board wish to proceed or leave the situation as is with clear instruction to only drink the bottled water?***

Interconnection of I-Net: We have a proposal to interconnect the Town Office with Public Safety Building and the Recreation Building and to improve the location of the hub with fiber. The Cost for Metrocast work is \$2,965. There would be some additional equipment estimated to be under \$1,000 and three outside details. This would come from Executive Incident funds. ***Does the Board wish to proceed?***

Information:

Assessing: The indications of central tendency for our assessing data base remain well within required and recommended parameters. Our values are at 96% our Coefficient of Dispersion being 8.5 and our PRD at 1.01. This means there will not be a requirement for extensive updates in 2017. DRA wants Median 90 to 110 Cod under 20 & PRD .98 to 1.03

Recreation: Tara has produced a sheet showing how the Revolving Fund expenditures would look if categorized like the operating budget.