

Deliberative Session 2014



**Middle
School**
Sat. Feb 1
9 AM start

BARRINGTON HAS A LOT TO OFFER



NICE LOCATION
AFFORDABLE HOUSING
GOOD SCHOOL SYSTEM
LOTS OF COMMUNITY SPIRIT & CHARACTER
MANY RECREATIONAL OPPORTUNITIES

Vision

VALUES OUR PAST
PRESERVES OUR NATURAL AND HUMAN
RESOURCES WORKING TOGETHER
LIFE-STYLE
QUALITY EDUCATION
EFFECTIVE
HEALTHY
DYNAMIC



Mission

PRO-ACTIVE LEADERSHIP...
COMMUNICATION
FRIENDLY, COST- EFFECTIVE, EFFICIENT...
PUBLIC SAFETY...
SOCIAL AND NATURAL ENVIRONMENT...
INFRASTRUCTURE...
COMMUNITY SERVICES ...
QUALITY OF LIFE.



Values

FINANCIAL STEWARDSHIP
 TRANSPARENT
 OPEN COMMUNICATION
 BROAD PARTICIPATION
 HONESTY
 FRIENDLY, FAIR, AND RESPONSIVE
 COLLABORATIVE
 OBJECTIVE
 PRESENT AND THE FUTURE



#2-9 Zoning Proposals

- All proposed by & recommended by Planning Board
- Cannot be amended at session
- #2 require additional permit for gravel excavation approval
- #4 updates definition Light Manufacturing
- #7 would allow code enforcement officer to be on Planning Board (now ZO forbids it)
- # 9 new overlay area to restrict wells around superfund site

#10 Operating Budget

• Approved 2013	\$6,247,168
• Proposed 2014	\$6,406,114
• Difference	\$ 158,946
• Difference	2.6%

#10 Operating Budget Increases

- \$49,400 Building design
- \$39,500 Wage matrix 3% but no steps
- \$57,000 Employee benefits (Retirement & Health Ins.)
- \$26,000 Legal (actual exp.)

#10 Operating Budget Increases

- \$65,000 Revaluation (state requirement)
- \$15,000 Culverts
- \$8,500 Additional elections

#10 Operating Budget Decreases

- \$84,505 Bond principal & int.
- \$40,000 Worker's Comp Insurance
- \$10,000 Building maintenance
- \$10,000 Property/Liability Insur.

#10 Operating Budget

- Increase in taxes \$44.50 on home now assessed at \$250,000

#11 Police Collective Bargaining Agreement

- One year agreement
- 3% matrix increase (same as operating budget other employees)
- Concessions Health Insurance & Earned time
- Net \$3,291
- Less than \$1 taxes on \$250,000 home



**Downtown Project
Land for Future
Town Facility**
Donation of land
\$50,000 Engineering
No land construction
costs in this article
\$13.50 on \$250k home



#13 Fire Truck Capital Reserve \$50,000

Fund Balance No increase in taxes

- Long-term plan replaces fire trucks on 20-25 year schedule
- Cap. Res. has \$ 197,805



#14 Fire Equipment Capital Reserve \$10,000 Fund Balance No increase in taxes

- Items like protective gear, hose, thermal cameras, etc.
- In CR \$20,014



#15 Library Technology \$3,000

Fund Balance No increase in taxes

- Funding for computers, software, and technology
- In CR \$ 6,639



#16 Cemetery Capital Reserve Fund Balance No increase in taxes

\$4,209 Grave sales & cemetery income
for 2013 CR has \$ 51,920



#17 Highway Heavy Equipment Capital Reserve \$50,000 Fund Balance No increase in taxes

- 1999 Loader needs replacement next
- Cap. Res. has \$70,571



#18 Bridge Capital Reserve Fund Balance No increase in taxes

- For all bridges & culverts, \$50,000
- 80% state funding available for some but we need match first.
- CR has \$ 55,011



#19 Highway Equipment Storage Garage \$250,000

- Fund Balance No increase in taxes
- Protect \$1,500,000 of equipment currently stored outside year-round



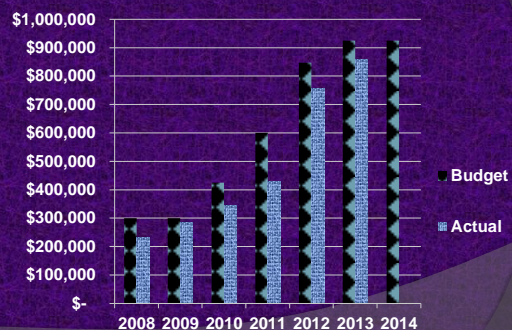
20 Road Reconstruction

\$175,000
Fund Balance No impact taxes

- Long-range road plan
- Roads wear out
- Fixing before gets really bad saves millions



Paving: Budget & Actual



#21 Allows multi-year contract

Savings in electricity costs
No upfront costs

- Solar power purchase agreement or
- Performance Contract



#22 Ordinance on Farm Animals

- Requires owners keep farm animals out of roadway



#23

Advisory Budget Committee

- ABC created 1976
- Revisions proposed to help function
- Appointment by Town Meeting from the floor
- Appointment method from no longer valid because of SB 2

#24 Accept land Town sold and kept right of repurchase for \$1

- Provides authority, but currently no offers to sell back
- Sold for \$1
- Condition before resale offered to Town
- Town needs authority to accept back at \$1

#25-28 Petitioned Articles

- Public can sign petition for items to be on the warrant
- Does not mean Town Meeting has authority to do what is requested
- New Hampshire is not home rule state so we cannot do some of the things requested.

#25 Rights-Based Ordinance on water and resources
By Petition

- Seeks to add additional protection of natural resources
- Town Attorney indicates Town has no statutory authority to adopt or enforce some provisions in this.
- Board of Selectmen DO NOT recommend passage of this article

#26 Resolution “Move to Amend Campaign” By Petition

- Encourages Amendment to United States Constitution for change of campaign contribution change

#27 Put all Land Use Change Fees toward renovating Town Hall By Petition

- Town attorney and NH Department of Revenue indicate state law does not allow this to work this way
- Selectmen do not believe renovating the former town hall is a wise course of action.



#28 Official Budget Committee By Petition

- Requests 9 members (law allows Town Meeting setting from 3-12 at-large plus ex officio members)
- Significant change in budgeting method
- Hard to get volunteers to serve
- Would result in two budget committees unless action taken on Advisory Budget Committee.

Additional Information

- Budget detail, 2013 expenditures & revenue, complete warrant, zoning changes, etc.

• www.barrington.nh.gov

- Link bottom of home page under “Where to go”
- Also from Town Administrator page
- Website 374,471 hits in 2013

