

Budget Information:

Child and Family Services Agency has requested \$1,000 from the Health Agencies budget. They indicate they helped 16 families for a value of \$72,000 in Barrington last year. ***Does the Board wish to add them to the budget?***

General Assistance: Total yearly expenditure for Rent and Utilities and the annual total:

2012 \$37,954 \$ 60,461
 2011 \$64,287 \$ 76,302
 2010 \$73,121 \$ 85,180
 2009 \$97,494 \$ 109,613
 2008 \$114,207 \$ 124,818
 2007 \$131,425 \$ 149,647

Administration lines:

Agency	Approved Funding 2009	Approved Funding 2010	Approved Funding 2011	Approved Funding 2012	Approved Funding 2013	Our proposal 2014
Lamprey HealthCare	1,200		2,210	2,200	2,200	2,200
Homemakers Health Services	3,691	3,993	2,763	2,763	3,928	3,868
Sexual Assault Support Services	2,000	2,000	2,200	2,000		500*
Cornerstone/Rochester Visiting Nurses	8,261	5,783	5,928	6,003	6,003	6,004
CASA			500			500
American Red Cross				500	500	500*
A Safe Place					500	500*
Total	15,152	11,776	13,601	13,466	13,131	14,072
01-4419-04-4394						

	2012 expense	2013 year to date	Budgeted Amount for 2014	Proposed Budget is	Request for those highlight	
Vendor for Contracts Line				* Red Cross	request	3,884
Harris	18,652	20,050	21,050	* SASS	request	2,200
Avitar	4,133	3,679	4,500	*Safe Place	request	1,000
Seacoast Computer	1,808	1,272	3,000			
General Code	895	763	1,020			
Depositions Unlimited	1,274	1,078	1,275			
DeLage Landen	3,708	2,621	3,500			
Registry of Deeds	330	99	500			
Cartographics	1,975	1,900	2,500			
Total Notice	3,366	4,430	5,600			

36,139

35,892

42,945

Library lines: The Library trustees are moving a small amount of money around between lines and adjusting them in the 2013 budget, but without changing the bottom line. This will also impact the printout for the 2014 budget to show different amounts in the 2013 lines (but not changing the bottom line).

Health Insurance Trust has set new numbers for the Guaranteed Not-to-Exceed budget number for Health Insurance and Disability. The net impact is a decrease of \$22,000. Disability Insurance is up 9% but on a smaller base and Health Insurance only up 6.9% instead of the 15% we budgeted. School is looking seriously at changing to School Care from the Health Trust and changing plans to increase doctor and prescription co-pay amounts. We would save even more money (probably area of \$11,000 for first half year. School anticipates saving \$150,000 per year based on 2013-14 numbers (We do not have the guaranteed not to exceed for next year from School Care.). If the school changes and we do not change with them our costs will go up as we move to a state-wide small group pool. There is a meeting Wednesday October 30 at 2:30 at the Middle School for the School to which we are invited. I would suggest we not have a quorum of the Board attend to avoid posting a meeting, but I have extended an invitation to Susan. If one other Selectmen wanted to attend that would be fine.

ACTION:

Mosquito control: I would like a formal vote from the Board of Selectmen that the Town of Barrington has not placed mosquito control in its budget, but instead encourages people to take personal action such as use of bug spray. Given the large land area and nature of Barrington's wetlands it would be very difficult and expensive to provide thorough mosquito control. The decision is one that should be made at the Board level. ***Would the Board like to take that vote?***

Department of Labor: The review came up with a number of suggestions they would like to see adopted into our safety manual. Since this is a part of the Personnel Plan I would like the Board to set a hearing for this November 4 but would like the planned adoption date also that night because the State wants a written answer by November 18, before the next BOS meeting.

Tolend Road: The Board of Selectmen approved getting a sign from Dover, then putting that up with the note these were Dover regulations that apply when a truck gets to Dover. Two problems: 1. Dover has not given us a sign. 2. Technically, trucks can go down part of the Dover section of Tolend Road, provided the trucks then turn right across to Route 9 before getting to where Dover has posted the road. ***What does the Board wish to do?***

Information:

Appointment for NHMA Annual Meeting:

The NHMA Annual Meeting will be held in conjunction with the New Hampshire Municipal Association Annual Conference on **Thursday, November 7, 2013, at 2:45 p.m. at the Radisson Hotel/Center of New**

Hampshire in Manchester. You do not need to register for the NHMA Annual Conference in order to attend this meeting.

At the Annual Meeting, each member municipality will have an opportunity to vote for new and returning members of the NHMA Board of Directors. In addition, NHMA will preview the 2014 legislative session and discuss meeting dates for the coming year.

Each member municipality has one vote at the Annual Meeting. Voting Delegates need not be determined ahead of time, but should more than one person from a municipality attend the meeting, the voting card will be issued in the following priority determined by the NHMA Directory:

Mayor/Chair of Board of Selectmen/Council Chair

OR

Mayor Pro Tem/Vice or Assistant Mayor/Council Vice Chair

OR

Selectman/Alderman/Councilor

OR

City or Town Manager/Administrative Assistant.

Server for Cable TV has been ordered and we have received the \$10,000 from Metrocast. We need to do some training before they come to set it up.

Orchard Hill Road: Town has won the basic legal question. The court ruled that Orchard Hill is a Town Road by prescription. The Court leaves it to us to negotiate what the maintenance width will be and get back to them by November 18. We will proceed to come up with what we believe to be a reasonable position on what the maintenance width will be for the Right of Way.

Conservation Commission: They have a number of documents to sign. We have been told there are three applicants for alternates, but since we don't have the paperwork, the Board may wish to wait a week on those.

Health Insurance Change for Personnel Plan: I believe we need to make the Town's Health Insurance available to part time employees (20 hours a week or more) starting no later than 7/1/2014 even if there is no payment made by the Town toward the cost of the plan. There are two primary reasons. First to keep our Health Reimbursement Account compliant with new guidelines a change needs to be made in time for 7/1/2014 implementation. Secondly the penalty under the Affordable Care Act starts 1/1/2015 for not offering a qualifying health plan to employees between 30 and 35 hours. While this does not have to be done until spring, I bring it up to make the Board aware we need to do something on this.