



Article 02 Zoning

Article 03 Town Hall bond to replace rented space

To see if the Town will vote to raise and appropriate the sum of \$1,900,000 (one million nine hundred thousand dollars) for the purpose of construction of a town hall to replace leased spaces including but not limited to building construction, site work, architectural fees, engineering, permitting, inspection, furniture, commissioning and other expenses to occupy the building.

\$1,900,000 (one million nine hundred thousand dollars) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. [3/5th (60%) Majority Required]. Recommended xxx by the Board of Selectmen and recommended xxx by the Advisory Budget Committee. Note: There is no impact on the amount to be raised by 2019 property taxes by the passage of this article but there is a commitment to make payments in future years that will increase property taxes in those years. (DETAILS NEEDED)

Article 04 Library Bond

To see if the Town will vote to raise and appropriate the sum of \$4,424,876 (four million four hundred twenty four thousand eight hundred seventy six dollars) for the purpose of construction of a new library including, but not limited to building construction, site work, architectural fees, engineering, permitting, inspection, furniture, commissioning and other expenses to occupy the building. \$3,992,641 (three million nine hundred ninety-two thousand six hundred forty-one dollars) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the Library Board of Trustees to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project including \$432,235 from the Barrington Library Foundation and to comply with all laws applicable to said project; to authorize the Library Trustees to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Library Trustees to take any other action or to pass any other vote relative thereto. [3/5th (60%) Majority Required]. Recommended xxx by the Board of Selectmen and recommended xxx by the Advisory Budget Committee. Note: There is no impact on the amount to be raised by 2019 property taxes by the passage of this article but there is a commitment to make payments in future years that will increase property taxes in those years. (details on that impact)



Article 05 Operating Budget

Shall the Town of Barrington raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,096,225 {Seven Million, Ninety-Six Thousand, Two Hundred Twenty Five dollars}? Should this article be defeated, the default budget shall be \$6,817,149 (Six Million, Eight Hundred Seventeen Thousand One Hundred Forty-Nine), which is the same as last year, with certain adjustments required by previous action of the Town of Barrington or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Majority Vote Required]. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article. Recommended xxx by the Board of Selectmen. Recommended xxx by the Advisory Budget Committee. impact on 2019 property tax rates.

Article 06 Paving and related road work

To see if the town will raise and appropriate the sum of \$ 100,000 for road paving and reconstruction; this sum to come from fund balance and no amount to be raised from taxation. . This is a special warrant article and will not lapse until December 31, 2020. [Majority Vote Required]. *Note: This appropriation is in addition to Warrant Article #5, the operating budget article. Recommended xxx by the Board of Selectmen . Recommended xxx by the Advisory Budget Committee. This article has no impact on 2019 property tax rates.

Article 07 Highway Equipment Capital Reserve

To see if the town will vote to raise and appropriate the sum of \$75,000 to be added to the Highway Heavy Equipment Capital Reserve previously established; this sum to come from fund balance and no amount to be raised from taxation. [Majority Vote Required]. *Note: This appropriation is in addition to Warrant Article #5, the operating budget article. Recommended xxx by the Board of Selectmen 5-0. xxx Advisory Budget Committee. *Note: This appropriation is in addition to Warrant Article # xxx, the operating budget article. This article has no impact on 2019 property tax rates.

Article 08 Library Technology Capital Reserve

To see if the town will vote to raise and appropriate the sum of \$3,000 to be added to the Library Technology Fund Capital Reserve previously established; this sum to come from fund balance and no amount to be raised from taxation. [Majority Vote Required]. *Note: This appropriation is in addition to Warrant



Article # 5, the operating budget article. Recommended xxx by the Board of Selectmen 5-0. Recommended xxx by the Advisory Budget Committee. This article has no impact on 2019 property tax rates.

Article 09 Town Building Pres & Rehab C.R. - Police Station R

To see if the town will vote to raise and appropriate the sum of \$ 75,000 to be added to the Town Buildings Preservation and Rehabilitation Fund Capital Reserve previously established. This sum to come from unassigned fund balance. No amount to be raised from taxation. Recommendations Required. *Note: This appropriation is in addition to Warrant Article # 5, the operating budget article. (Majority vote required)

Article 10 Emergency Communication Capital Reserve

To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Communications Upgrade for Emergency Services Capital Reserve Fund previously established, this sum to come from fund balance and no amount to be raised from taxation. [Majority Vote Required]. *Note: This appropriation is in addition to Warrant Article # 5, the operating budget article. Recommended xxx by the Board of Selectmen. Recommended xxx by the Advisory Budget Committee. *Note: This appropriation is in addition to Warrant Article # xxx, the operating budget article. This article has no additional impact on 2019 property taxes.

Article 11 Cemetery Capital Reserve

To see if the town will vote to raise and appropriate the sum of \$2,000 to be added to the Cemetery Capital Reserve Fund previously established, this sum to come from fund balance and no amount to be raised from taxation. [Majority Vote Required]. *Note: This appropriation is in addition to Warrant Article # xxx, the operating budget article. Recommended xxx by the Board of Selectmen. Recommended xxx by the Advisory Budget Committee. *Note: This appropriation is in addition to Warrant Article # 5, the operating budget article. This article will have no impact on 2019 property tax rates.

Article 12 Bridge Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$75,000 to be added to the Bridge Capital Reserve fund previously established, this sum to come from fund balance and no amount to be raised from taxation. Such funds may be expended for the purposes of the fund and may be used to apply for 80% state funding from the New Hampshire Bridge Aid Program for some of this work. [Majority Vote Required]. Recommended xxx by the Board of Selectmen and xxx by the Advisory Budget Committee. *Note: This



appropriation is in addition to Warrant Article # 5, the operating budget article. This article has no additional impact on 2019 property taxes.

Article 13 Fire Truck Capital Reserve

To see if the town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Fire Truck Capital Reserve Fund previously established; this sum to come from fund balance and no amount to be raised from taxation. [Majority Vote Required]. *Note: This appropriation is in addition to Warrant Article # 5 , the operating budget article. Recommended xxx by the Board of Selectmen. Recommended xxx by the Advisory Budget Committee. This article has no impact on 2019 property taxes.

Article 14 Fire Rescue Equipment Capital reserve

To see if the town will vote to raise and appropriate the sum of \$10,000 to be added to the Fire and Rescue Equipment Capital Reserve Fund previously established, this sum to come from fund balance and no amount to be raised from taxation. [Majority Vote Required]. Recommended xxx the Board of Selectmen and xxx the Advisory Budget Committee. *Note: This appropriation is in addition to Warrant Article # 5 , the operating budget article. This article has no impact on 2019 property taxes.

Article 15 To discontinue no longer used Capital Reserves

To see if the town will vote to discontinue the following Capital Reserve Funds. Said funds and accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund, the Recycling Building Renovation and Upgrade Capital Reserve and the Vital Record Preservation Capital Reserve. Both funds have a zero balance. (Majority vote required) Recommendation XXX by Select Board.

Article 16 Tricentennial Expendable Trust

To see if the town will vote to establish a Tricentennial Expendable Trust under the provisions of RSA 31:19-a for funding celebrations during the Town's Tricentennial in 2022 including expenditures in prior years preparing for the celebration and to raise and appropriate the sum of \$5,000 to be placed in this fund, this sum to come from fund balance and no amount to be raised from taxation, and further, to name the Select Board as agents to expend from said fund. Recommendations Required (Majority Vote Required)



Article 17 Allow Keno in Barrington

"To see if the Town will vote to allow the operation of Keno games within the town. (Majority Vote Required) Recommended xxx by the Board of Selectmen.

Article 18 Other Business

To transact any other business that may legally come before said meeting of the honorable Town Government.



Barrington

The inhabitants of the Town of Barrington in the County of Strafford in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the two phases of the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: February 2, 2019

Time: 9 AM

Location: Barrington Middle School, Haley Drive, Barrington, NH

Details: If this needs to be postponed, then session will be February 4 at 6:30 PM at Early Childhood Learning Center, 77 Ramsdell Lane, Barrington, NH

Second Session of Annual Meeting (Official Ballot Voting)

Date: March 12, 2019

Time: 8 AM to 7 PM

Location: Middle School

Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before <DATE>, a true and attested copy of this document was posted at the place of meeting and at <LOCATION> and that an original was delivered to <OFFICIAL>.

Name	Position	Signature



Town Hall Bond Public Hearing 1/7/2019 to replace rented space with long- term solution



Bonding

- Bonding has smaller impact in 2019, lasting commitment over 15-20 years.
- Bond interest rates are rising and are likely lower now than in the future
- Project last much longer than bond so benefit really grows when bond complete!



Town Hall Bond \$1,900,000

- 5 acres good land offered free to Town provided start to build by 2021.
- Good site, worth around \$125,000
- Room for additional buildings and expansion (e.g. Police Station)
- Located on Route 125 near current rented space
- Energy efficient, long lasting



Proposed Town Hall

- Easy access for residents
- Route 125 is the main transportation corridor in town
- Close to existing town hall
- Large lot with set back and long driveway
- New construction with ADA compliance



Proposed Town Hall

- Meeting space, record storage, parking (all lacking at current rented space)
- Centralizing economic development on Route 125 (part of large development)
- Expand the tax base (along 125) while maintaining Barrington's rural character
- Within one mile of the "Town Center"



Proposed Town Hall

- Commercial and residential development of the 212 acres of property would generate taxes
- If the town stopped renting a commercial property, it would be taxable again
- \$64,000 per year is wasted in rent versus investing in a property that will last 50 years



**Town Hall Bond
Public Hearing
Comments?**




**replace rented
space with long-
term solution**



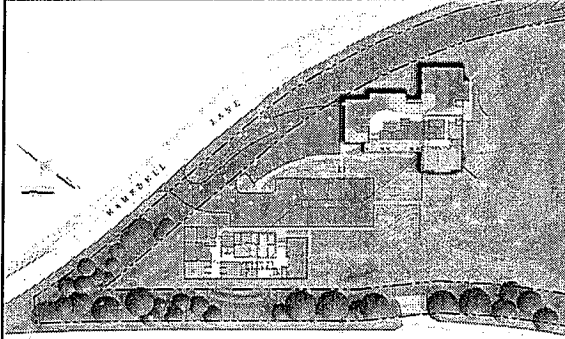
**Library Bond
Public Hearing
1/7/2019
Replace small
space with
much bigger**




Library Bond \$ 3,992,641
Warrant Article \$ 4,424,876




- Building three times larger than current
- Large community meeting room
- Located at site of former Town Hall
- Significant local donations to help with costs



Details of footprint will change Smp



**Library Bond
Public Hearings
1/7/2019
Comments**



**Proposed 2019
Budget &
Warrant Articles
Public Hearings
1/7/2019**

How do we pay for the local governmental services we desire?

- Property tax
- Vehicle registration
- Fees for service
- Some state & federal aid
- Miscellaneous



Municipal Tax Rate History

▪2012	\$4.41
▪2013	\$4.66
▪2014	\$4.72
▪2015	\$4.66
▪2016	\$4.59
▪2017	\$4.21*
▪2018	\$4.23
▪*	Assessment + 8.4% & rate -8.2%



Measures of Financial Stability

- Stable tax rate (municipal side)
- Fund Balance required NH Department of Revenue Administration (DRA)
- Fund Balance a savings account helps with cash flow and in case of emergency



Measures of Financial Stability Fund Balance

- Prior years fund balance + unexpended appropriation + revenue in excess of projections + unused overlay + audit adjustments
- Fund Balance from 2012-2018 increased \$1,913,286
- \$ 3,240,168 in capital items from Fund Balance during that period



Annual Fund Balance
Measured after tax rate setting

▪Year	Balance	Used War. Art.
▪2012	\$ 2,557,711	\$ 250,000
▪2013	\$ 2,779,790	\$ 399,910
▪2014	\$ 2,942,637	\$ 592,209
▪2015	\$ 3,041,459	\$ 339,463
▪2016	\$ 4,063,777	\$ 378,000
▪2017	\$ 4,460,259	\$ 726,536
▪2018	\$ 4,470,997	\$ 554,050*
▪* \$750,000 for Town Hall failed in 2018		



Proposed Operating Budget not counting Warrant Articles

▪Approved 2018	\$7,052,228
▪Proposed 2019	\$7,096,225
▪Difference	\$ 43,997
▪Difference	0.6 %



Proposed Operating Budget not counting Warrant Articles



- Approved 2018 \$7,052,228
- Proposed 2019 \$7,096,225
- If subtract 1X CC bond from 2018
- Difference then \$ 283,995

Operating Budget Tax Rate Impact



- Revenue projects higher by 284,002 so no projected impact on taxes!
- No projected impact on taxes with proposed budget & revenue.

2018 Operating Budget



- General information:
 - 1% Cost of Living plus step
 - Succession management for retiring Town Administrator
 - Some large repair projects

Operating Budget lines which increased over \$10,000 other than reg. personnel or shifting between lines



- PBS- AHU/AC units \$ 85,000
- TA Succession-Dep.TA \$ 49,000
- T.S. disposal costs \$ 51,000

Operating Budget lines which increased over \$10,000 other than reg. personnel or shifting between lines




- Police Cruiser (did not buy one in 2018) \$ 32,999
- Hwy Foreman (part yr) plus benefits \$ 35,000
- F.A. Contract Of-365 \$18,000

Operating Budget lines decreased over \$10,000 other than personnel or shifting between lines/departments



- CC Bond Repayment \$ 239,998
- Gen. Assist (welfare) \$ 30,000
- Paved roads \$ 25,000
- Incident Fund \$ 15,000
- Elections (#/yr) \$ 12,000

Regularly Reoccurring Warrant Articles




- Capital projects
- Traditionally use fund balance
- Fund Balance from 2012-2018 increased by \$1,913,286

PLUS


- Additional Fund Balance used for capital projects from 2012-2018 totaled \$ 3,240,168

Fund Balance Use



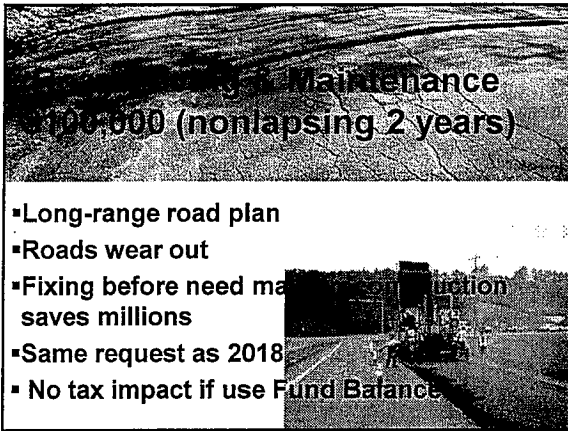
- Capital projects
- Impact on taxes depends on use of fund balance, state aid & grants
- Traditionally use fund balance

Fund Balance for Infrastructure & Capital Projects




- Fund Balance result of unexpended appropriation, revenue in excess of projections, unused overlay, audit adjustments, etc.
- Fund Balance a savings account helps with cash flow and in case of emergency
- Required by DRA & for good management

Prevention & Maintenance \$100,000 (nonlapsing 2 years)




- Long-range road plan
- Roads wear out
- Fixing before need major reconstruction saves millions
- Same request as 2018
- No tax impact if use Fund Balance

Cemetery Capital Reserve \$ 2,000 (changed to reflect additional revenue)



For future expansion
 Sales net in 2018 are \$2,000
 Sales revenue to general revenue then to Fund Balance
 No impact if use FB



Town Building Preservation & Rehab Capital Reserve \$ 50,000



Fund for town building major projects
 Plan 2018 police station expansion to deal with critical shortages
 No impact if use FB



Highway Heavy Equipment Capital Reserve \$75,000



- Falling behind on saving for Highway Equipment
- Large trucks are past projected life.
- Grader 29 years old
- No tax impact if use FB



Fire Truck Capital Reserve \$50,000



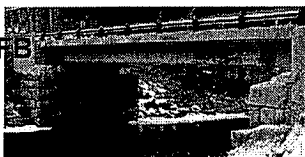
- Long-term plan replaces major fire trucks on 20-25 year schedule
- Replaced pick-up truck in 2017
- A replacement fire engine is \$400,000-\$500,000
- Current CR Balance \$368,400
- No impact on tax rate if use F. Bal.



Bridge-Culvert Capital Reserve \$ 75,000



- 80% matching state funding when do project
- Projects approved by state are on Mallego, Green Hill, and Old Settler's bridges/culverts
- No impact if use FB



Fire Communications Capital Reserve \$50,000



- To replace portable radios and to upgrade the system
- Need \$250,000 within 1-4 years
- No tax impact if use



Library Technology Cap. Res. \$3,000



- Funding for computers, software, and library technology plan
- No tax impact if use FB



Fire Equipment Capital Reserve \$10,000





- Items like protective gear, hose, thermal cameras, etc.
- Used match air pack grant



New Trust Fund
300th Celebration \$5,000

- Barrington's 300th anniversary is 2022
- Start saving money for Tricentennial



Default Budget

▪Approved 2018	\$ 7,052,228
▪Remove Bond CC	\$ -239,998
▪Remove 2 Elections	\$ - 11,000
▪Add WM contract	\$ 7,000
▪Add CBA Police	\$ 9,919
▪Default Budget	\$ 6,817,149

Comments



Thank you



Proposed Budget

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending 12/31/2018	for period ending 12/31/2018	(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	05	\$0	\$172,049	\$207,841	\$0
4140-4149	Election, Registration, and Vital Statistics	05	\$0	\$226,265	\$216,976	\$0
4150-4151	Financial Administration	05	\$0	\$557,646	\$572,752	\$0
4152	Revaluation of Property	05	\$0	\$59,000	\$54,000	\$0
4153	Legal Expense	05	\$0	\$50,000	\$58,000	\$0
4155-4159	Personnel Administration	05	\$0	\$17,005	\$16,805	\$0
4191-4193	Planning and Zoning	05	\$0	\$94,460	\$96,317	\$0
4194	General Government Buildings	05	\$0	\$331,030	\$420,310	\$0
4195	Cemeteries	05	\$0	\$16,220	\$17,900	\$0
4196	Insurance	05	\$0	\$59,852	\$56,000	\$0
4197	Advertising and Regional Association	05	\$0	\$7,900	\$8,300	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
	General Government Subtotal		\$0	\$1,591,427	\$1,725,201	\$0
Public Safety						
4210-4214	Police	05	\$0	\$1,373,823	\$1,383,257	\$0
4215-4219	Ambulance		\$0	\$0	\$0	\$0
4220-4229	Fire	05	\$0	\$563,465	\$631,542	\$0
4240-4249	Building Inspection	05	\$0	\$174,297	\$215,502	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$0	\$2,111,585	\$2,230,301	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration	05	\$0	\$842,716	\$863,690	\$0
4312	Highways and Streets	05	\$0	\$1,344,560	\$1,219,560	\$0
4313	Bridges	05	\$0	\$10,000	\$15,000	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$0	\$2,197,276	\$2,098,250	\$0
Sanitation						
4321	Administration	05	\$0	\$151,527	\$151,949	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	05	\$0	\$202,000	\$253,000	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0



Proposed Budget

4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$0	\$353,527	\$404,949	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	05	\$0	\$12,800	\$12,800	\$0
Water Distribution and Treatment Subtotal			\$0	\$12,800	\$12,800	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	05	\$0	\$15,571	\$16,571	\$0
Health Subtotal			\$0	\$15,571	\$16,571	\$0
Welfare						
4441-4442	Administration and Direct Assistance	05	\$0	\$8,392	\$9,394	\$0
4444	Intergovernmental Welfare Payments	05	\$0	\$20,500	\$20,500	\$0
4445-4449	Vendor Payments and Other	05	\$0	\$60,000	\$30,000	\$0
Welfare Subtotal			\$0	\$88,892	\$59,894	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	05	\$0	\$222,088	\$219,947	\$0
4550-4559	Library	05	\$0	\$319,060	\$328,308	\$0
4583	Patriotic Purposes	05	\$0	\$1	\$1	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$0	\$541,149	\$548,256	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	05	\$0	\$230,000	\$1	\$0



Proposed Budget

4721	Long Term Bonds and Notes - Interest	05	\$0	\$10,000	\$1	\$0
4723	Tax Anticipation Notes - Interest	05	\$0	\$1	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$240,001	\$3	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$1,300,000	\$0	\$0
Capital Outlay Subtotal			\$0	\$1,300,000	\$0	\$0

Operating Transfers Out

4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0

Total Operating Budget Appropriations					\$7,096,225	\$0
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Proposed Budget

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4312	Highways and Streets	06	\$100,000	\$0
		<i>Purpose: Paving and related road work</i>		
4903	Buildings	03	\$1,900,000	\$0
		<i>Purpose: Town Hall bond to replace rented space</i>		
4903	Buildings	04	\$4,424,876	\$0
		<i>Purpose: Library Bond</i>		
4915	To Capital Reserve Fund	07	\$75,000	\$0
		<i>Purpose: Highway Equipment Capital Reserve</i>		
4915	To Capital Reserve Fund	08	\$3,000	\$0
		<i>Purpose: Library Technology Capital Reserve</i>		
4915	To Capital Reserve Fund	09	\$75,000	\$0
		<i>Purpose: Town Building Pres & Rehab C.R. - Police Station R</i>		
4915	To Capital Reserve Fund	10	\$50,000	\$0
		<i>Purpose: Emergency Communication Capital Reserve</i>		
4915	To Capital Reserve Fund	11	\$2,000	\$0
		<i>Purpose: Cemetery Capital Reserve</i>		
4915	To Capital Reserve Fund	12	\$75,000	\$0
		<i>Purpose: Bridge Capital Reserve Fund</i>		
4915	To Capital Reserve Fund	13	\$50,000	\$0
		<i>Purpose: Fire Truck Capital Reserve</i>		
4915	To Capital Reserve Fund	14	\$10,000	\$0
		<i>Purpose: Fire Rescue Equipment Capital reserve</i>		
4916	To Expendable Trusts/Fiduciary Funds	16	\$5,000	\$0
		<i>Purpose: Tricentennial Expendable Trust</i>		
Total Proposed Special Articles			\$6,769,876	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund	05	\$28,250	\$26,000	\$40,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	05	\$13,314	\$11,000	\$10,000
3186	Payment in Lieu of Taxes	05	\$18,358	\$21,000	\$22,000
3187	Excavation Tax	05	\$5,936	\$5,900	\$5,000
3189	Other Taxes	05	\$6,365	\$5,000	\$5,000
3190	Interest and Penalties on Delinquent Taxes	05	\$204,311	\$175,000	\$156,000
9991	Inventory Penalties		\$0	\$0	\$0
	Taxes Subtotal		\$276,534	\$243,900	\$238,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	05	\$2,835	\$2,800	\$2,800
3220	Motor Vehicle Permit Fees	05	\$1,893,221	\$1,800,000	\$1,900,000
3230	Building Permits	05	\$131,756	\$105,500	\$125,500
3290	Other Licenses, Permits, and Fees	05	\$21,411	\$20,000	\$25,000
3311-3319	From Federal Government		\$0	\$0	\$0
	Licenses, Permits, and Fees Subtotal		\$2,049,223	\$1,928,300	\$2,053,300
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05	\$457,165	\$457,165	\$455,000
3353	Highway Block Grant	05	\$221,433	\$221,433	\$217,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$1,040,000	\$0
3379	From Other Governments		\$0	\$0	\$0
	State Sources Subtotal		\$678,598	\$1,718,598	\$672,000
Charges for Services					
3401-3406	Income from Departments	05	\$294,680	\$270,000	\$300,000
3409	Other Charges		\$0	\$0	\$0
	Charges for Services Subtotal		\$294,680	\$270,000	\$300,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	05	\$48,491	\$43,000	\$25,000
3502	Interest on Investments	05	\$38,993	\$43,000	\$40,000
3503-3509	Other	05, 04	\$7,570	\$5,500	\$435,935
	Miscellaneous Revenues Subtotal		\$95,054	\$91,500	\$500,935
Interfund Operating Transfers In					



Proposed Budget

3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Interfund Operating Transfers In Subtotal		\$0	\$0	\$0

Other Financing Sources

3934	Proceeds from Long Term Bonds and Notes	04, 03	\$0	\$0	\$5,892,641
9998	Amount Voted from Fund Balance	13, 06, 14, 10, 11, 09, 12, 08, 07, 16	\$554,050	\$554,050	\$445,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$554,050	\$554,050	\$6,337,641

Total Estimated Revenues and Credits		\$3,948,139	\$4,806,348	\$10,101,876
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Item	Period ending 12/31/2018	Period ending 12/31/2019
Operating Budget Appropriations		\$7,096,225
Special Warrant Articles	\$2,344,050	\$6,769,876
Individual Warrant Articles	\$21,003	\$0
Total Appropriations	\$9,396,278	\$13,866,101
Less Amount of Estimated Revenues & Credits	\$5,632,050	\$10,101,876
Estimated Amount of Taxes to be Raised	\$3,764,228	\$3,764,225



Default Budget of the Municipality

Barrington

For the period beginning January 1, 2019 and ending December 31, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: _____

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
DRAFT		
THIS IS A DRAFT REPORT FOR REVIEW PURPOSES ONLY THE DEFAULT BUDGET PROCESS MUST BE COMPLETED IN THE TAX RATE SETTING PORTAL BEFORE A FINAL REPORT CAN BE GENERATED FOR THE PURPOSES OF CERTIFICATION AND PUBLIC POSTING		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$9,919	\$0	\$9,919
4130-4139	Executive	\$172,049	\$0	\$0	\$172,049
4140-4149	Election, Registration, and Vital Statistics	\$226,265	(\$12,000)	\$0	\$214,265
4150-4151	Financial Administration	\$557,646	\$0	\$0	\$557,646
4152	Revaluation of Property	\$59,000	\$0	\$0	\$59,000
4153	Legal Expense	\$50,000	\$0	\$0	\$50,000
4155-4159	Personnel Administration	\$17,005	\$0	\$0	\$17,005
4191-4193	Planning and Zoning	\$94,460	\$0	\$0	\$94,460
4194	General Government Buildings	\$331,030	\$0	\$0	\$331,030
4195	Cemeteries	\$16,220	\$0	\$0	\$16,220
4196	Insurance	\$59,852	\$0	\$0	\$59,852
4197	Advertising and Regional Association	\$7,900	\$0	\$0	\$7,900
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$1,591,427	(\$2,081)	\$0	\$1,589,346
Public Safety					
4210-4214	Police	\$1,373,823	\$0	\$0	\$1,373,823
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$563,465	\$0	\$0	\$563,465
4240-4249	Building Inspection	\$174,297	\$0	\$0	\$174,297
4290-4298	Emergency Management	\$0	\$0	\$0	\$0
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$2,111,585	\$0	\$0	\$2,111,585
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$842,716	\$0	\$0	\$842,716
4312	Highways and Streets	\$1,244,560	\$0	\$0	\$1,244,560
4313	Bridges	\$10,000	\$0	\$0	\$10,000
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$2,097,276	\$0	\$0	\$2,097,276



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$151,527	\$0	\$0	\$151,527
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$202,000	\$7,000	\$0	\$209,000
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$353,527	\$7,000	\$0	\$360,527
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$12,800	\$0	\$0	\$12,800
	Water Distribution and Treatment Subtotal	\$12,800	\$0	\$0	\$12,800
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$15,571	\$0	\$0	\$15,571
	Health Subtotal	\$15,571	\$0	\$0	\$15,571
Welfare					
4441-4442	Administration and Direct Assistance	\$8,392	\$0	\$0	\$8,392
4444	Intergovernmental Welfare Payments	\$20,500	\$0	\$0	\$20,500
4445-4449	Vendor Payments and Other	\$60,000	\$0	\$0	\$60,000
	Welfare Subtotal	\$88,892	\$0	\$0	\$88,892
Culture and Recreation					
4520-4529	Parks and Recreation	\$222,088	\$0	\$0	\$222,088
4550-4559	Library	\$319,060	\$0	\$0	\$319,060
4583	Patriotic Purposes	\$1	\$0	\$0	\$1
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal	\$541,149	\$0	\$0	\$541,149



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$0	\$0	\$0	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$230,000	(\$229,999)	\$0	\$1
4721	Long Term Bonds and Notes - Interest	\$10,000	(\$9,999)	\$0	\$1
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$240,001	(\$239,998)	\$0	\$3
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$7,052,228	(\$235,079)	\$0	\$6,817,149



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
0000-0000	approved pol. CBA
4140-4149	less elections
4711	paid bond
4324	TM approved contract