



TOWN OF BARRINGTON

NEW HAMPSHIRE

Office of the Town Administrator

SUBJECT: Vehicle Fuel Budget Analysis

DATE: Monday, September 19, 2022

Since 2018, we have analyzed the Town's vehicle fuel usage in order to prepare for the upcoming year's operating budget. The fuel market has changed significantly since 2018.

2018-2020 Analysis Summary

Gasoline

24-Month (August 2018 through July 2020)

- 18,648 Gallons (average per year)

Diesel

24-Month (August 2018 through July 2020)

- 18,920 Gallons (average per year)

2021 Analysis Summary

Gasoline

12-Month (August 2020 through July 2021)

- 18,959 Gallons

Diesel

12-Month (August 2020 through July 2021)

- 15,041 Gallons

2022 Analysis Summary

Gasoline

12-Month (August 2021 through July 2022)

- 17,521 Gallons

Diesel

12-Month (August 2021 through July 2022)

- 16,202 Gallons

2023 Analysis Summary

Gasoline

12-Month (August 2022 through July 2023)

- 18,476 Gallons

Diesel

12-Month (August 2022 through July 2023)

- 16,350 Gallons

Current Prices

Gasoline

\$3.30 per Gallon (as of 8/22/2023)

Diesel

\$3.68 per Gallon (as of 8/22/2023)

Budget Recommendation

Based upon the analysis above, I recommend leaving the vehicle fuel budget level at \$136,000 (\$68,000 for gasoline and \$68,000 for diesel). The operating budget account number is 01-4194-01-4626.