



TOWN OF BARRINGTON

NEW HAMPSHIRE

Office of the Town Administrator

SUBJECT: Vehicle Fuel Budget Analysis

DATE: Monday, September 19, 2022

In 2020, I analyzed the Town's vehicle fuel usage in order to prepare the 2021 operating budget. The fuel market has changed significantly since the last analysis.

2020 Analysis Summary

Gasoline

24-Month (August 2018 through July 2020)

- 37,296 Gallons
 - 18,648 Gallons (average)
- \$2.05 per Gallon (24-month average)

Diesel

24-Month (August 2018 through July 2020)

- 37,840 Gallons
 - 18,920 Gallons (average)
- \$2.31 per Gallon (24-month average)

2022 Analysis Summary

Gasoline

24-Month (August 2020 through July 2022)

- 36,481 Gallons
 - 20-21: 18,959; 21-22: 17,521
 - \$2.58 per Gallon (24-month average)
- \$3.50 per Gallon (as of 9/7/2022)

Diesel

24-Month (August 2020 through July 2022)

- 31,244 Gallons
 - 20-21: 15,041; 21-22: 16,202
 - \$2.89 per Gallon (24-month average)
- \$4.60 per Gallon (as of 9/6/2022)

Budget Recommendation

Based upon the analysis above, I recommend increasing the vehicle fuel budget request from \$77,500 to \$136,000 (\$61,500 for gasoline and \$74,500 for diesel). The operating budget account number is 01-4194-01-4626. The updated recommendation is based on average fuel use and a 12-month average price.