

2023 Town Clerk and Election Budget Narrative

EXPLANATIONS OF LINES 2023

TOWN CLERK

01-4140-01-4434-TC MAINTENANCE

Used for service maintenance for the folding machine.

01-4140-01-4443-TC COPIER-LEASE MAINTENANCE

Used for the Sharp Copier, the service contract is for the entire Town Hall and is split between departments.

01-4140-01-4550-TC PRINTING

Envelopes and dog tags, anticipated price increases.

01-4140-01-4560-TC CONFERENCES & TRAINING

Includes the annual Regional meeting in the spring, training that my deputy clerk will be attending, yearly training I have attended at Plymouth University, the annual Clerk conference in the fall and the New England Clerk Conference.

01-4140-01-4570-TC DUES & FEES

Includes annual dues to the New Hampshire Clerks Association, New England Clerks Association and membership with International Institute of Municipal Clerks.

01-4140-01-4572-TC SERVICE FEES

For paperless service charges.

01-4140-01-4580-TC MILEAGE & EXPENSES

Dep. Clerk training in Concord.

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ELECTIONS

01-4140-03-4112-ELECTION HOURLY WAGES

Decrease due to 1 elections in 2023 and Deliberative Session.

01-4140-03-4432-ELECTION EQUIPMENT MAINTENANCE

Yearly maintenance for 3 Accuvote machines and 6 poll pads anticipated an increase in pricing.

01-4140-03-4550-ELECTION PRINTING/CODING BALLOT MACHINE

Printing of ballots and coding of Accuvote machine for election, anticipated large turnout for town election, having library new building.

01-4140-03-4611-ELECTION OFFICE SUPPLIES

Price increases anticipated for election in 2023 and Deliberative Session.

01-4140-03-4754-ELECTION EQUIPMENT

Sound/audio system used for Deliberative Session.