

Town Clerk/Election Budget Cover

Account Number	Account Description	2023 Budget	2023 Year-End Estimate	Estimated Remaining	2024 Budget	Amount Change	Percent Change
01-4140-01-4110	Town Clerk-Salary	\$ 73,403	\$ 74,182	\$ (779)	\$ 77,854	\$ 4,451	6.06%
01-4140-01-4111	Town Clerk-F/T Hourly Wages	\$ 38,056	\$ 34,696	\$ 3,360	\$ 40,586	\$ 2,530	6.65%
01-4140-01-4112	Town Clerk-P/T Hourly Wages	\$ 43,587	\$ 43,819	\$ (232)	\$ 45,904	\$ 2,317	5.32%
01-4140-01-4154	Town Clerk-E/T Buyout	\$ 1,500	\$ 2,595	\$ (1,095)	\$ 2,700	\$ 1,200	80.00%
01-4140-01-4290	Town Clerk-Employee Benefits	\$ 81,671	\$ 78,182	\$ 3,489	\$ 90,562	\$ 8,891	10.89%
01-4140-01-4310	Town Clerk-Contracts	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
01-4140-01-4434	Town Clerk-Maintenance	\$ 700	\$ 1,200	\$ (500)	\$ 1,400	\$ 700	100.00%
01-4140-01-4443	Town Clerk-Copier Lease & Maint	\$ 2,450	\$ 2,560	\$ (110)	\$ 2,600	\$ 150	6.12%
01-4140-01-4550	Town Clerk-Printing	\$ 1,600	\$ 1,500	\$ 100	\$ 1,650	\$ 50	3.13%
01-4140-01-4560	Town Clerk-Conferences & Training	\$ 4,500	\$ 4,500	\$ -	\$ 4,700	\$ 200	4.44%
01-4140-01-4570	Town Clerk-Dues & Fees	\$ 230	\$ 240	\$ (10)	\$ 250	\$ 20	8.70%
01-4140-01-4572	Town Clerk-Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
01-4140-01-4580	Town Clerk-Mileage & Expenses	\$ 800	\$ 800	\$ -	\$ 800	\$ -	0.00%
01-4140-01-4611	Town Clerk-Office Supplies	\$ 2,900	\$ 2,900	\$ -	\$ 3,200	\$ 300	10.34%
01-4140-01-4612	Town Clerk-Postage	\$ 7,200	\$ 7,300	\$ (100)	\$ 8,000	\$ 800	11.11%
01-4140-01-4754	Town Clerk-Equipment	\$ 2,000	\$ 2,680	\$ (680)	\$ 5,200	\$ 3,200	160.00%
01-4140-03-4112	Election-P/T Hourly Wages	\$ 7,000	\$ 5,000	\$ 2,000	\$ 7,000	\$ -	0.00%
01-4140-03-4432	Election-Equipment Maintenance	\$ 2,800	\$ 2,775	\$ 25	\$ 2,800	\$ -	0.00%
01-4140-03-4540	Election-Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
01-4140-03-4550	Election-Printing/Coding Ballot Machine	\$ 6,500	\$ 4,889	\$ 1,611	\$ 6,500	\$ -	0.00%
01-4140-03-4560	Election Conferences & Training	\$ 200	\$ 200	\$ -	\$ 200	\$ -	0.00%
01-4140-03-4580	Election-Mileage & Expenses	\$ 200	\$ 200	\$ -	\$ 200	\$ -	0.00%
01-4140-03-4611	Election-Office Supplies	\$ 400	\$ 550	\$ (150)	\$ 400	\$ -	0.00%
01-4140-03-4612	Election-Postage	\$ 350	\$ 200	\$ 150	\$ 350	\$ -	0.00%
01-4140-03-4754	Election-Equipment	\$ 2,100	\$ 2,200	\$ (100)	\$ 2,100	\$ -	0.00%
		\$ 280,147	\$ 273,168	\$ 6,979	\$ 304,956	\$ 24,809	8.86%

Department Head Grand Total	2023 Budget \$ 280,147	2023 Year-End Estimate \$ 273,168	Estimated Remaining \$ 6,979	2024 Budget \$ 304,956	Amount Change \$ 24,809	Percent Change 8.86%
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Updated: 12/28/2023