

Barrington Revenue History 2019-2023

Account Number	Account Description	2019 Est.	2019 Actual	2020 Est.	2020 Actual	2021 Est.	2021 Actual	2022 Est.	2022 Actual	2023 Est.
01-3120-01-0000	Land Use Change Tax	35,000	31,297	5,000	4,080	20,000	\$ 28,690	40,000	48,767	53,000
01-3185-01-0000	Yield Tax Warrants	27,251	30,114	7,000	15,487	17,000	\$ 33,530	17,000	10,592	17,000
01-3186-01-0000	Payments in Lieu of Taxes	10,000	32,050	13,729	62	26,729	\$ -	12,587	25,400	13,790
01-3187-01-0000	Gravel Tax Warrant	4,156	4,156	1,000	3,198	7,000	\$ 6,110	5,500	4,625	7,000
01-3189-01-0000	Boat Fees	5,652	6,261	9,000	9,505	7,000	\$ 7,134	6,000	6,398	1,750
01-3190-01-0000	Interest on Delinquent Taxes	180,000	178,259	135,000	169,179	125,000	\$ 138,838	90,000	78,090	90,000
01-3190-02-0000	Bank Fee	0	(939)	0	(616)	(400)	\$ (575)	(800)	(775)	(800)
3190 Total	Interest and Penalties on Delinquent Taxes	180,000	177,320	135,000	168,563	124,600	\$ 138,263	89,200	77,315	89,200
01-3210-01-0000	UCC Filings & Certificates	4,243	3,210	2,800	3,285	3,500	\$ 3,690	3,500	3,060	3,500
01-3220-01-0000	Motor Vehicle State Agent Fees	32,000	39,312	38,000	39,753	36,000	\$ 41,493	38,000	40,728	38,000
01-3220-02-0000	Motor Vehicle Title Fee (Clerk)	5,000	4,947	4,500	4,582	4,500	\$ 4,958	4,600	4,336	4,600
01-3220-03-0000	Motor Vehicle Local Excise Tax	1,861,172	1,871,346	1,900,000	1,903,049	1,975,000	\$ 2,008,630	1,975,000	1,969,571	1,975,000
01-3220-04-0000	Motor Vehicle-Town Permit Fee	28,000	25,956	25,000	26,252	27,000	\$ 27,244	27,000	26,752	27,000
01-3220-05-0000	Town Clerk Bad Check Fees	800	1,118	1,400	1,650	1,000	\$ 1,075	1,000	1,400	1,175
3220 Total	Motor Vehicle Permit Fees	1,926,972	1,942,679	1,968,900	1,975,286	2,043,500	\$ 2,083,400	2,045,600	2,042,787	2,045,775
01-3230-01-0000	Building Permit Fees	69,051	63,472	80,000	91,997	160,000	\$ 211,786	200,000	193,159	190,000
01-3230-02-0000	Electrical Permit Fees	2,000	3,337	3,000	3,905	7,500	\$ 10,194	10,000	9,751	12,500
01-3230-03-0000	Mechanical Permit Fees	5,000	8,179	7,000	10,207	11,000	\$ 13,568	12,000	16,352	19,500
01-3230-04-0000	Plumbing Permit Fees	0	350	350	348	750	\$ 1,093	2,500	2,491	2,500
01-3230-05-0000	Driveway Permit Fees	3,600	2,850	3,000	4,200	3,000	\$ 3,300	4,000	4,275	4,000
3230 Total	Building Permits	79,651	78,188	93,350	110,656	182,250	\$ 239,940	228,500	226,028	228,500
01-3290-01-0000	Town Dog Licenses	10,000	10,911	10,500	10,657	10,500	\$ 11,655	11,000	11,325	11,000
01-3290-03-0000	Dog Fines	4,000	4,141	3,650	5,143	3,000	\$ 4,467	5,000	5,355	5,000
01-3290-04-0000	Dog Late Fees	400	536	500	682	500	\$ 717	500	509	500
01-3290-05-0000	Marriage License Fees (Clerk)	348	390	100	175	200	\$ 280	200	266	200
01-3290-06-0000	Vital Records Fees (Clerk)	2,000	1,995	1,500	1,663	2,000	\$ 2,570	2,000	2,429	2,000
01-3290-07-0000	Miscellaneous Town Fees	1,000	1,090	1,500	1,659	1,750	\$ 1,786	1,750	1,541	1,750
3290 Total	Other Licenses, Permits, and Fees	17,748	19,063	17,750	19,979	17,950	\$ 21,475	20,450	21,425	20,450
01-3351-01-0000	Shared Revenue		90,224	90,224	93,131	0	\$ -	0	0	0
01-3352-01-0000	Meals & Rooms Tax	455,000	459,560	459,560	461,648	390,626	\$ 671,585	671,585	821,824	821,824
01-3353-01-0000	Highway Block Grant	217,000	225,416	223,025	223,025	219,933	\$ 219,933	224,470	223,599	227,179
01-3359-01-0000	State Grants	0	0	30,000	74,266	0	\$ 26,271	0	20,179	0
01-3401-01-0000	Town Office Income	113	164	100	66	100	\$ 76	100	29	100
01-3401-02-0000	Police Department Income	3,735	4,274	4,000	3,863	3,500	\$ 2,155	8,000	7,199	5,000
01-3401-03-0000	Fire Department Income	63	52	100	60	100	\$ 120	100	60	100
01-3401-04-0000	Zoning Board Income	1,047	1,096	3,000	3,146	3,000	\$ 4,624	3,000	5,253	4,500
01-3401-05-0000	Planning Board Income	21,000	26,374	8,000	9,891	8,000	\$ 11,510	8,000	13,191	8,000
01-3401-06-0000	Ambulance Income	73,313	61,203	80,000	87,044	70,000	\$ 130,722	25,000	68,637	70,000
01-3401-07-0000	Cemetery Income	2,000	5,000	3,000	5,500	9,000	\$ 13,000	2,000	500	2,000
01-3401-11-0000	Welfare Repayment Income	800	800	0	0	222	\$ 222	600	690	5,500
01-3404-01-0000	Electronics Recycling Revenue	12,000	11,466	12,000	15,614	15,000	\$ 17,071	16,500	14,768	12,000
01-3404-02-0000	Trash Bag Revenue	120,000	125,881	130,000	145,805	140,000	\$ 147,707	140,000	144,340	150,000
01-3404-03-0000	Tire Disposal Revenue	1,500	1,798	2,000	2,355	2,500	\$ 2,940	2,500	1,767	750
01-3404-04-0000	Bulky Waste Tub Revenue	45,000	46,084	55,000	65,751	60,000	\$ 66,042	60,000	60,426	55,000
01-3404-05-0000	Recycling Revenue	800	899	750	813	750	\$ 2,502	2,000	552	0
01-3404-06-0000	Metal Revenue	708	719	1,000	1,757	1,500	\$ 2,769	4,000	3,194	2,000
3401-3406 Total	Income from Departments	282,079	285,810	298,950	341,664	313,672	\$ 401,460	271,800	320,605	314,950
01-3501-01-0000	Sale of Town Owned Property	96,755	96,755	550	12,050	75,000	\$ 81,394	50,000	7,500	62,350
01-3501-02-0000	Sale of Tax Deeded Property	39,512	159,848	210,000	138,371	100,000	\$ 388,785	150,000	5,895	175,000
3501 Total	Sale of Municipal Property	136,267	256,603	210,550	150,421	175,000	\$ 470,179	200,000	13,395	237,350
01-3502-01-0000	Interest on Investments	100,000	135,093	60,000	62,621	15,000	\$ 15,609	15,000	69,310	200,000
01-3509-01-0000	Miscellaneous Revenue	10,000	10,447	10,000	40,737	10,000	\$ 77,523	11,000	12,611	11,000
3934 Total	Proceeds from Long Term Bonds and Notes									
	Total Revenue	3,491,019	3,787,491	3,635,838	3,757,613	3,573,760	4,444,792	3,862,192	3,947,921	4,292,268