

### Recreation Wages and Benefits - 2024 Budget

First Name	Last Name	Department	Position Title	Budget Line	Hours	23-24 Grade	23-24 Step	Jan-Mar Rate	23-24 Grade	23-24 Step	Apr-Dec Rate	Total Wages
Jessica	Tennis	Recreation	Recreation Director	01-4520-01-4110	2,080	11	5	\$31.74	11	6	\$33.53	\$68,812
Sarah	Bailey	Recreation	Assistant Recreation Director	01-4520-01-4111	2,080	9	6	\$27.39	9	7	\$28.93	\$59,374
Erin	O'Dea	Recreation	Administrative Assistant	01-4520-01-4112	1,768	7	3	\$21.40	7	4	\$22.60	\$39,426

**Benefits**                      **\$97,634** 01-4520-01-4290    Includes E/T Buyout Benefits

**Earned Time Buyout**        **\$1,500** 01-4520-01-4154

Line	Budget
01-4520-01-4110	<b>\$68,812</b>
01-4520-01-4111	<b>\$59,374</b>
01-4520-01-4112	<b>\$39,426</b>
01-4520-01-4154	<b>\$1,500</b>
01-4520-01-4290	<b>\$97,634</b>

Updated: 12/28/2023