Recreation Wages and Benefits - 2021 Budget

First Name	Last Name	Department	Position Title	Budget Line	Hours	20-21 Grade	20-21 Step	Jan-Mar Rate	21-22 Grade	21-22 Step	Apr-Dec Rate	Total Wages
Jessica	Tennis	Recreation	Recreation Director	01-4520-01-4110	2,080	10	1	$25.49	10	2	$26.13	$54,018
Sarah	Bailey	Recreation	Assistant Recreation Director	01-4520-01-4111	2,080	7	3	$20.49	7	4	$21.00	$43,415
Erin	O'Dea	Recreation	Administrative Assistant	01-4520-01-4112	1,300	5	2	$16.83	5	3	$17.25	$22,289

Benefits	**$54,242**	01-4520-01-4290	Includes E/T Buyout Benefits
Earned Time Buyout	**$2,500**	01-4520-01-4154	

Line	Budget
01-4520-01-4110	**$54,018**
01-4520-01-4111	**$43,415**
01-4520-01-4112	**$22,289**
01-4520-01-4154	**$2,500**
01-4520-01-4290	**$54,242**

Updated: 9/16/2020