

Operating Budget Wages and Benefits Summary - 2023

Salary Wages \$853,758	13 Employees
Full-Time Wages \$1,720,444	34 Employees
Part-Time Wages \$507,874	26 Employees (Includes Election Wages)
Earned Time Buyout \$73,359	Includes End of Service Budget: \$11,673
Other Wages \$269,619	(Overtime, Holiday, Shift Differential, Per Diem, Responder Points, etc.)
Total Wages \$3,425,058	Includes \$4 from Budget Line Place Holders
Retirement \$611,059	
FICA \$191,200	
Unemployment \$4,382	
Worker's Compensation \$76,278	Plus ~\$6,500 from Recreation Revolving
Life Insurance \$4,300	
Long-Term Disability \$8,034	
Short Term Disability \$12,354	
Health Insurance \$857,952	
Flexible Spending Account \$2,343	
Dental \$20,332	
Total Benefits \$1,794,029	Includes benefits from general wage categories (OT/ET Buyout/Holiday/etc.) and \$3,327 from Payroll Administration

Total Wages and Benefits: \$5,219,087

Updated: 12/22/2022

\$3,498,178

\$ 73,120

1813351	\$19,322
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Add 2,857 to wages study implementation	
7901 rec. benefits - census chagne	NHRS
Wage study	
Wages	40136
Benefits	13373

Census Changes -21255

Working Facilities Manager

Wages 6889

Benefits 39256