

Miscellaneous Budget Narrative – 2024

Account Number	Account Description	2023 Budget	2024 Budget	Amount Change	Percent Change
01-4150-03-4310	Assessing-Contracts	\$ 45,000	\$ 47,500	\$ 2,500	5.56%

This line is used to fund the contracted assessing services provided to the Town.

01-4150-05-4110	Treasurer-Salary	\$ 7,323	\$ 7,349	\$ 26	0.36%
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This line is used to fund the stipend for the appointed Town Treasurer.

01-4150-06-4110	Deputy Treasurer Salary	\$ 1	\$ 1	\$ -	0.00%
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This line is used to fund the stipend for the appointed Deputy Town Treasurer.

01-4152-03-4310	Revaluation-Contracts	\$ 45,000	\$ 47,500	\$ 2,500	5.56%
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This line is used to fund the Department of Revenue Administration-required five-year revaluation. The Town’s contracted assessor performs rolling revaluations.

01-4153-01-4332	Legal	\$ 40,000	\$ 40,000	\$ -	0.00%
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This line funds the Town’s counsel. All Departments charge legal expenses to this line (except those which are reimbursed).

01-4155-01-4154	Payroll Admin-End of Service	\$ 11,673	\$ 11,673	\$ -	0.00%
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This line helps to fund the earned-time buyout in end of service situations. Each Department budgets for regular earned-time buyout within their budget. This line is used to make up the difference after the earned-time buyout lines are exhausted for end of service.

01-4155-01-4210	Payroll Admin-Health Insurance	\$ 1	\$ 1	\$ -	0.00%
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This line is unused.

01-4155-01-4220	Payroll Admin-Employer FICA/Med	\$ 1	\$ 1	\$ -	0.00%
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This line is unused.

01-4155-01-4230	Payroll Admin-Retirement	\$ 1	\$ 1	\$ -	0.00%
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This line is unused.

Account Number	Account Description	2022 Budget	2023 Budget	Amount Change	Percent Change
01-4155-01-4250	Payroll Admin-Unemployment Compensation	\$ 1	\$ 1	\$ -	0.00%

This line is unused.

01-4155-01-4260	Payroll Admin-Workers Compensation	\$ 1	\$ 1	\$ -	0.00%
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This line is unused.

01-4155-01-4290	Payroll Admin-End of Service Benefits	\$ 3,327	\$ 3,327	\$ -	0.00%
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This line is used to fund the benefits associated with end of service payments.

01-4196-01-4520	Insurance	\$ 76,751	\$ 84,426	\$ 7,675	10.00%
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This line is used for the Town's property and liability insurance.

01-4197-01-4341	AdRegAssoc-Strafford Reg Plan	\$ 8,783	\$ 9,661	\$ 878	10.00%
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This line is used to fund the Town's annual membership with Strafford Regional Planning.

01-4419-01-4350	Health Dept-Rural Dist Health/WRC/LHC	\$ 16,571	\$ 16,571	\$ -	0.00%
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This line is used to fund contributions to local health and support organizations including; Lamprey Healthcare, Homemakers Health Services, Sexual Assault Support Services, Cornerstone VNA, CASA, American Red Cross, A Safe Place, Meals on Wheels, and Cross Roads House.

01-4583-01-4651	Patriotic Purposes Contracts	\$ 1	\$ 1	\$ -	0.00%
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This line is unused.

01-4711-01-4981	Long Term Bond - Principal	\$ 1	\$ 1	\$ -	0.00%
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This line is unused.

01-4711-01-4782	Long Term Bond - Interest	\$ 1	\$ 1	\$ -	0.00%
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This line will be used to fund the interest payments bonds.

01-4723-01-4983	TAN Interest	\$ 1	\$ 1	\$ -	0.00%
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This line is unused.