

## General Assistance Budget Narrative – 2024

Account Number	Account Description	2023 Budget	2024 Budget	Amount Change	Percent Change
01-4441-01-4112	Gen Asst-PT Hourly Wages	\$ 1	\$ 1	\$ -	0.00%

This line is unused. The Welfare Caseworker position was consolidated with Human Resources in 2021.

01-4441-01-4290	Gen'l Asst-Employee Benefits	\$ 1	\$ 1	\$ -	0.00%
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This line is unused. It would fund the payroll taxes and benefits of the Welfare Caseworker.

01-4441-01-4560	Gen Asst-Conferences/Training	\$ 100	\$ 200	\$ 100	100.00%
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This line is used to provide conferences and trainings for the Human Resources Administrator in their Welfare capacity.

01-4441-01-4580	Gen Asst-Mileage & Expenses	\$ 100	\$ 100	\$ -	0.00%
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This line is used to reimburse mileage and expenses for the Human Resources Administrator for travel in a Welfare capacity.

01-4444-01-4832	Gen Asst-Food Pantry	\$ 15,000	\$ 15,000	\$ -	0.00%
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This line is used to support the Barrington Food Pantry.

01-4444-01-4833	Gen Asst-Transportation	\$ 1,500	\$ 1,500	\$ -	0.00%
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This line is used to fund an annual contribution to ReadyRides which provides transportation for residents Barrington.

01-4444-01-4834	Gen Asst-Community Action	\$ 2,000	\$ 2,000	\$ -	0.00%
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This line is used to fund an annual contribution to Community Action Partnership.

01-4444-01-4835	Gen Asst-Shelters	\$ 2,000	\$ 2,000	\$ -	0.00%
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This line is used to fund annual contributions to area shelters.

01-4445-01-4831	Gen Asst-Food/Rent/Utilities	\$ 15,000	\$ 15,000	\$ -	0.00%
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This line is used to provide welfare support to Barrington residents in need.