

2024 Proposed Warrant Article Requests

Truck Replacement C/R \$100,000

This is in addition to our existing Capital Reserve Account. We are scheduled to replace the Forestry truck on FY 2024. We anticipate the cost to be about \$100,000. (See attached replacement schedule) We are also looking at the feasibility of Refurbishing Engine 1 and keeping it for another 8-10 years instead of replacing it in 2026.

Communication C/R \$50,000

Barrington is in the process of developing an RFP for a radio infrastructure upgrade that will address all public safety radio issues, Once accepted we will work with the Select board on the best way to implement the changes. I anticipate a \$250,000 cost. We are also working to replace our portable radios they are currently about 17 years old and are no longer serviceable if they fail. We have replaced 6 in the last year; we need to replace another 30. Cost for radios run about \$2,900 each vehicle chargers are about \$300 each and the vehicle radios will run about \$6,500 each Estimated cost of about \$250,000.

Equipment C/R \$10,000

We currently have about \$60,000 in this account. We would like to build it up to \$100,000. The intent of this reserve fund is to cover the cost of higher priced items to help eliminate swings in the budget. In FY 2023 we purchased a forestry truck skid unit from this account. Some of the purchases anticipated in the next 5-10 years include:

Exhaust vent system for the apparatus bays	Est. \$75,000
Cardiac Monitor	Est \$40,000
New Power Stretcher	Est \$18,000
New Electric Rescue Tools	Est \$60,000