

Fire/EMS Wages and Benefits - 2024 Budget

| First Name | Last Name | Department | Position Title | Budget Line | Hours | 23-24 Grade | 23-24 Step | Jan-Mar Rate | 23-24 Grade | 23-24 Step | Apr-Dec Rate | Total Wages |
|------------|-----------|------------|----------------------|-----------------|-------|-------------|------------|--------------|-------------|------------|--------------|-------------|
| Richard | Walker Jr | Fire/EMS | Fire Chief | 01-4220-01-4110 | 2,080 | 0 | 0 | \$48.17 | 0 | 0 | \$48.17 | \$100,194 |
| Peter | Curtin | Fire/EMS | Firefighter/EMT | 01-4220-01-4111 | 2,184 | 8 | 5 | \$24.51 | 8 | 6 | \$25.89 | \$55,790 |
| Cody | Guile | Fire/EMS | Firefighter/EMT | 01-4220-01-4111 | 2,184 | 8 | 5 | \$24.51 | 8 | 6 | \$25.89 | \$55,790 |
| Adam | Bowden | Fire/EMS | Firefighter/EMT | 01-4220-01-4111 | 2,184 | 7 | 3 | \$21.40 | 7 | 4 | \$22.60 | \$48,703 |
| Elias | Stricklin | Fire/EMS | Firefighter/EMT | 01-4220-01-4111 | 2,184 | 7 | 3 | \$21.40 | 7 | 4 | \$22.60 | \$48,703 |
| Varies | Varies | Fire/EMS | PT Firefighter/EMT | 01-4220-01-4112 | 1,370 | 7 | 1 | \$20.37 | 7 | 2 | \$21.51 | \$29,078 |
| Varies | Varies | Fire/EMS | PT Firefighter/EMT | 01-4220-01-4112 | 1,370 | 6 | 1 | \$18.69 | 6 | 2 | \$19.74 | \$26,684 |
| Varies | Varies | Fire/EMS | PT Firefighter/EMT | 01-4220-01-4112 | 1,370 | 6 | 1 | \$18.69 | 6 | 2 | \$19.74 | \$26,684 |
| Varies | Varies | Fire/EMS | PT Firefighter/EMT | 01-4220-01-4112 | 1,370 | 6 | 1 | \$18.69 | 6 | 2 | \$19.74 | \$26,684 |
| Varies | Varies | Fire/EMS | PT Firefighter/EMT | 01-4220-01-4112 | 1,370 | 6 | 1 | \$18.69 | 6 | 2 | \$19.74 | \$26,684 |
| New | New | Fire/EMS | Administrative Assi: | 01-4220-01-4112 | 728 | 6 | 3 | \$19.64 | 6 | 4 | \$20.74 | \$14,899 |
| Multitple | Multiple | Fire/EMS | Per-Diem/Call Hour | 01-4220-01-4124 | 1,550 | 7 | 7 | \$23.63 | 7 | 8 | \$24.95 | \$38,161 |

Benefits **\$294,314** 01-4220-01-4290 Includes OT/Earned Time Buyout/Shift Differential/Holiday Benefits/Part Time Hourly/On Call Pay/Responder Points/Per-Diem Hourly

Overtime **\$15,000** 01-4220-01-4140

Earned Time Buyout **\$11,136** 01-4220-01-4154

Shift Differential (add to Wages) **\$3,074** 01-4220-01-4111 & 01-4220-01-4124 116 days (Friday/Saturday and Holidays) * 24 hours * \$1 = 2784 plus 290 Half in Full-Time wages, half in Per-Diem wages

Holiday **\$13,687** 01-4220-01-4145 **96** **140** **\$145** **\$13,687**

On Call Pay **\$35,040** 01-4220-01-4122

| Line | Budget |
|-----------------|--|
| 01-4220-01-4110 | \$100,194 |
| 01-4220-01-4111 | \$210,524 |
| 01-4220-01-4112 | \$150,713 |
| 01-4220-01-4121 | \$1 |
| 01-4220-01-4122 | \$35,040 |
| 01-4220-01-4124 | \$39,698 |
| 01-4220-01-4140 | \$15,000 |
| 01-4220-01-4145 | \$13,687 |
| 01-4220-01-4154 | \$11,136 |
| 01-4220-01-4290 | \$299,314 Includes \$5,000 for hiring bonus |