

Fire/EMS Wages and Benefits - 2023 Budget

First Name	Last Name	Department	Position Title	Budget Line	Hours	22-23 Grade	22-23 Step	Jan-Mar Rate	23-24 Grade	23-24 Step	Apr-Dec Rate	Total Wages
Richard	Walker Jr	Fire/EMS	Fire Chief	01-4220-01-4110	2,080	0	0	\$45.87	0	0	\$45.87	\$95,410
Peter	Curtin	Fire/EMS	Firefighter/EMT	01-4220-01-4111	2,184	7	5	\$22.07	8	5	\$24.51	\$52,198
Cody	Guile	Fire/EMS	Firefighter/EMT	01-4220-01-4111	2,184	7	1	\$19.99	8	5	\$24.51	\$51,062
Samuel	Janelle	Fire/EMS	Firefighter/EMT	01-4220-01-4111	2,184	6	3	\$19.44	7	3	\$21.40	\$45,667
Vacant	Vacant	Fire/EMS	Firefighter/EMT	01-4220-01-4111	2,184	6	3	\$19.44	7	3	\$21.40	\$45,667
Varies	Varies	Fire/EMS	PT Firefighter/EMT	01-4220-01-4112	1,370	5	1	\$16.83	6	1	\$18.69	\$24,968
Varies	Varies	Fire/EMS	PT Firefighter/EMT	01-4220-01-4112	1,370	5	1	\$16.83	6	1	\$18.69	\$24,968
Varies	Varies	Fire/EMS	PT Firefighter/EMT	01-4220-01-4112	1,370	5	3	\$17.68	6	1	\$18.69	\$25,259
Varies	Varies	Fire/EMS	PT Firefighter/EMT	01-4220-01-4112	1,370	7	2	\$20.49	6	1	\$18.69	\$26,222
Varies	Varies	Fire/EMS	PT Firefighter/EMT	01-4220-01-4112	1,370	7	2	\$20.49	7	1	\$20.37	\$27,948
Multitple	Multiple	Fire/EMS	Per-Diem/Call Hourl	01-4220-01-4124	2,322	5	1	\$17.15	7	7	\$23.63	\$51,107

Benefits	\$251,005	01-4220-01-4290	Includes OT/Earned Time Buyout/Shift Differential/Holiday Benefits/Part Time Hourly/On Call Pay/Responder Points/Per-Diem Hourly									
Overtime	\$15,000	01-4220-01-4140										
Earned Time Buyout	\$11,136	01-4220-01-4154										
Shift Differential (add to Wages)	\$3,074	01-4220-01-4111 & 01-4220-01-4124	116 days (Friday/Saturday and Holidays) * 24 hours * \$1 = 2784 plus 290 Half in Full-Time wages, half in Per-Diem wages									
Holiday	\$12,696	01-4220-01-4145		96				127			\$138	\$12,696
On Call Pay	\$35,040	01-4220-01-4122										

Line	Budget
01-4220-01-4110	\$95,410
01-4220-01-4111	\$150,464 \$45,667 from the Revolving Fund in 2023 only
01-4220-01-4112	\$129,366
01-4220-01-4121	\$1
01-4220-01-4122	\$35,040
01-4220-01-4124	\$52,644
01-4220-01-4140	\$15,000
01-4220-01-4145	\$12,696
01-4220-01-4154	\$11,136
01-4220-01-4290	\$251,005

Updated: 12/22/2022