

Truck Replacement Schedule

2023	1993 F350 4X4 Forestry truck (F-3)	\$125,000 30 years
2024	2008 F450 Ambulance	\$300,000 16 years
2026	2001 Smeal Pumper (E- 1)	\$750,000 25 years
2027	2017 Dodge 4X4 Extended-cab P/U	\$65,000 10 years
2030	2006 Chevrolet Rescue Truck (R-1)	\$200,000 24 years
2032	2007 Smeal Pumper (E- 2)	\$850,000 25 years
2045	2020 Freightliner Tanker (T-4)	\$450,000 25 years

Revenue sources

Capital Reserve 2023		\$597,689 (As of 09/23)
2023-24 Replace Forestry	(-\$125,000)	\$472,689
2024	\$100,000	\$572,689
2024 Refurbish 2001 Smeal	(-\$150,000)	\$422,689
2025	\$100,000	\$522,689
2026	\$150,000	\$672,689
2027	\$150,000	\$822,689*

These numbers do not take into account interest earned.

If it makes sense to Refurbish Engine 1 we would likely do it in FY 2024 with a plan to add 8-10 years to the life of the Engine, and Replace Engine 2 in 2027/2028. If it does not make sense to refurb, we would maintain the current replacement schedule.

Revised 11/2018	Revised 09/2021
Revised 10/2019	Revised 09/2022
Revised 09/2020	Revised 08/2023