

### Financial Administration Wages and Benefits - 2024 Budget

First Name	Last Name	Department	Position Title	Budget Line	Hours	23-24 Grade	23-24 Step	Jan-Mar Rate	23-24 Grade	23-24 Step	Apr-Dec Rate	Total Wages
Amy	Doherty	Financial Administration	Finance Administrator	01-4150-01-4110	2,080	10	8	\$31.37	10	9	\$33.12	\$67,980
Deborah	Wood	Financial Administration	Human Resources Administrator	01-4150-01-4111	2,080	10	4	\$28.41	10	5	\$30.00	\$61,573

**Benefits**                      **\$86,126** 01-4150-01-4290                      Includes E/T Buyout and Treasurer Benefits

**Earned Time Buyout**                      **\$500** 01-4150-01-4154

Line	Budget
01-4150-01-4110	<b>\$67,980</b>
01-4150-01-4111	<b>\$61,573</b>
01-4150-01-4154	<b>\$500</b>
01-4150-01-4290	<b>\$86,933</b> Includes Treasurer Benefits

Updated: 12/28/2023