

Expenditure History 2013-2022

Account Number	Account Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
01-4130-01-4110	Executive-S/M Salaries	0	0	0	0	0	0	0	0	0	0
01-4130-01-4290	Executive-Employee Benefits	0	0	0	0	98	9,095	0	0	0	4,872
01-4130-01-4560	Executive-Conferences & Training	0	0	0	0	0	88	55	0	185	794
01-4130-01-4580	Executive SM Mileage	0	0	0	0	0	0	0	0	0	0
01-4130-02-4110	Executive-Salary	73,297	77,445	79,773	78,305	78,933	0	48,915	81,333	83,742	96,506
01-4130-02-4111	Executive-FT Hourly	0	0	0	0	0	14,525	27,075	21,728	42,799	46,854
01-4130-02-4112	Executive-PT Hourly	0	0	0	0	0	77,224	34,800	16,124	0	0
01-4130-02-4154	Executive-ET Buyout	0	0	0	0	0	0	4,087	5,050	7,520	2,649
01-4130-02-4290	Executive-Employee Benefits	6,838	6,186	7,104	6,690	7,095	33	40,034	49,069	56,172	62,152
01-4130-02-4349	Executive-Consultants	0	0	0	0	0	0	0	1,013	0	0
01-4130-02-4560	Executive-Conferences & Training	306	974	673	2,225	2,175	2,786	3,370	65	291	773
01-4130-02-4570	Executive-TA Dues	0	0	0	0	0	210	428	210	190	833
01-4130-02-4580	Executive-Mileage	362	307	156	259	340	470	245	0	0	0
01-4130-09-4310	Executive-Contracts	0	0	0	0	0	0	0	0	0	0
01-4130-09-4532	Executive-Web and Cable	2,782	5,832	6,743	2,769	2,781	3,433	2,750	2,888	3,032	3,183
01-4130-09-4540	Executive-Advertising	290	1,250	1,576	856	964	157	2,276	595	1,328	3,716
01-4130-09-4570	Executive-Dues	6,580	7,863	7,097	7,505	7,739	7,593	8,443	8,267	8,541	8,487
01-4130-09-4710	Executive-Land Acquisition & Clearing	0	0	16,210	0	0	0	0	0	0	0
01-4130-09-4730	Executive-Building Construction	0	0	0	0	0	0	0	0	0	0
01-4130-09-4732	Executive-Building Demolition	0	0	190,000	14,634	17,500	0	0	0	0	0
01-4130-09-4733	Executive-Building Design	0	47,450	208,543	0	0	0	0	0	0	0
01-4130-09-4810	Executive-Incident Fund	18,257	7,090	11,536	40,170	100,661	50,554	92,901	71,641	30,283	78,878
01-4130-09-4820	Executive-Grant Match	0	0	0	0	0	0	0	0	0	0
01-4130-09-4840	Executive-Memorial Fund	768	210	338	497	111	719	1,975	1,261	1,353	2,870
01-4140-01-4110	Town Clerk-Salary	45,018	52,081	52,460	56,348	57,656	59,574	61,089	64,435	64,548	69,861
01-4140-01-4111	Town Clerk-F/T Hourly Wages	33,690	34,204	35,583	35,732	36,111	36,952	35,371	34,026	32,499	33,835
01-4140-01-4112	Town Clerk-P/T Hourly Wages	18,789	21,039	24,957	26,427	26,201	29,992	30,872	40,333	39,092	38,076
01-4140-01-4154	Town Clerk-E/T Buyout	2,122	2,899	4,121	4,856	4,998	2,438	4,400	884	0	0
01-4140-01-4290	Town Clerk-Employee Benefits	41,615	41,991	43,268	45,914	48,172	48,966	50,998	64,513	63,891	69,611
01-4140-01-4310	Town Clerk-Contracts	300	300	300	804	654	555	0	0	0	0
01-4140-01-4434	Town Clerk-Maintenance	89	0	150	150	113	0	583	613	0	804
01-4140-01-4443	Town Clerk-Copier Lease & Maint	0	0	0	0	0	250	255	275	283	434
01-4140-01-4550	Town Clerk-Printing	579	624	590	619	1,043	943	1,047	1,156	1,243	1,260
01-4140-01-4560	Town Clerk-Conferences & Training	1,888	2,256	2,633	2,362	2,535	2,929	3,232	0	1,508	2,610

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Account Number	Account Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
01-4140-01-4570	Town Clerk-Dues & Fees	45	45	200	215	225	215	225	205	230	230
01-4140-01-4572	Town Clerk-Service Fees	0	0	0	0	0	0	0	0	0	0
01-4140-01-4580	Town Clerk-Mileage & Expenses	175	254	184	266	236	252	282	54	136	109
01-4140-01-4611	Town Clerk-Office Supplies	2,398	2,271	2,348	2,640	2,419	2,191	1,594	2,543	2,485	2,434
01-4140-01-4612	Town Clerk-Postage	6,254	5,618	5,429	5,345	5,064	5,534	5,959	6,289	6,684	6,876
01-4140-01-4754	Town Clerk-Equipment	635	1,308	5,575	1,889	410	0	3,404	2,842	4,000	6,051
01-4140-03-4112	Election-P/T Hourly Wages	3,547	12,149	3,124	18,456	2,794	10,245	4,153	3,864	4,196	16,031
01-4140-03-4432	Election-Equipment Maintenance	400	512	400	400	450	450	750	750	900	900
01-4140-03-4540	Election-Advertising	0	105	167	573	0	0	0	0	0	0
01-4140-03-4550	Election-Printing/Coding Ballot Machine	2,688	4,671	2,676	5,719	4,818	4,978	2,415	6,790	2,928	8,969
01-4140-03-4560	Election Conferences & Training	0	0	0	0	0	100	65	0	55	55
01-4140-03-4580	Election-Mileage & Expenses	0	0	0	17	28	0	60	19	0	0
01-4140-03-4611	Election-Office Supplies	251	473	300	610	296	568	402	885	518	1,088
01-4140-03-4612	Election-Postage	15	271	30	516	9	119	68	1,097	752	197
01-4140-03-4754	Election-Equipment	953	1,256	610	1,003	1,600	680	709	692	1,800	6,708
01-4150-01-4110	Admin-Salary	0	0	0	0	0	57,413	55,046	0	0	0
01-4150-01-4111	Admin-F/T hourly Wages	171,690	174,950	182,153	166,963	152,683	89,742	93,949	102,428	98,958	104,640
01-4150-01-4112	Admin-P/T Hourly Wages	40,690	38,918	37,502	37,707	55,254	59,476	29,001	0	0	0
01-4150-01-4154	Admin-E/T Buyout	3,800	6,761	6,039	6,120	2,999	1,313	4,279	2,112	2,712	0
01-4150-01-4290	Admin-Employee Benefits	100,513	95,028	92,864	80,456	71,995	79,245	78,666	52,642	53,173	60,326
01-4150-01-4310	Admin-Contracts	35,519	27,388	31,223	42,698	49,932	43,090	71,417	119,262	125,928	165,746
01-4150-01-4331	Admin-Auditing Contracts	12,150	13,050	8,850	12,800	13,563	12,800	17,450	15,000	14,725	14,876
01-4150-01-4434	Admin-Equipment Maintenance	6,546	3,081	4,702	8,113	10,970	4,673	0	0	0	0
01-4150-01-4442	Admin-Equipment Rental	1,634	1,634	1,360	1,626	1,626	1,626	1,626	1,211	2,386	1,803
01-4150-01-4443	Admin-Copier Lease & Maint	0	0	0	0	0	678	897	1,808	1,738	3,342
01-4150-01-4531	Admin-Communications	792	726	926	797	799	813	910	788	485	1,165
01-4150-01-4550	Admin-Printing	3,015	4,391	4,696	3,705	2,845	2,271	2,792	2,748	2,754	5,546
01-4150-01-4560	Admin-Conferences & Training	900	1,200	1,994	1,459	1,353	2,905	2,609	480	750	1,777
01-4150-01-4570	Admin-Dues & Fees	300	308	260	410	405	420	140	85	35	230
01-4150-01-4571	Admin-Registry of Deeds	0	0	0	0	41	187	331	176	308	267
01-4150-01-4580	Admin-Mileage & Expenses	416	656	615	503	606	1,726	1,531	104	73	600
01-4150-01-4611	Admin-Office Supplies	4,771	7,230	9,173	4,844	4,160	4,300	3,256	3,781	4,663	4,828
01-4150-01-4612	Admin-Postage	2,532	2,298	3,953	3,095	1,702	2,066	1,851	2,360	1,616	1,693
01-4150-01-4613	Admin-Med. Surveillance	0	0	0	0	0	0	0	1,187	1,546	2,680

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01-4150-01-4754	Admin-Equipment	625	1,885	2,655	3,934	0	640	3,937	5,399	8,634	9,329
01-4150-03-4310	Assessing-Contracts	26,401	22,056	30,134	38,585	40,796	29,561	51,922	44,388	46,481	50,893
01-4150-04-4110	Tax Coll-Salary	34,845	43,017	46,663	47,260	48,357	49,908	51,297	53,220	53,136	57,640
01-4150-04-4111	Tax Coll-F/T Hourly Wages	0	0	0	0	0	6,405	28,934	23,551	32,614	39,775
01-4150-04-4112	Tax Coll-P/T Hourly Wages	24,539	21,480	25,995	24,179	22,461	11,180	0	0	0	0
01-4150-04-4154	Tax Coll-E/T Buyout	1,449	1,909	2,071	911	0	962	988	2,046	3,145	2,097
01-4150-04-4290	Tax Coll-Employee Benefits	18,144	18,337	22,819	24,686	20,728	20,238	46,670	48,110	45,702	57,496
01-4150-04-4310	Tax Coll-Contracts	3,517	4,270	2,537	3,205	3,133	1,772	2,604	2,046	2,360	2,975
01-4150-04-4434	Tax Coll-Office Equip Maint	0	0	0	0	0	0	0	0	0	0
01-4150-04-4442	Tax Coll-Equipment Rental	1,456	1,456	728	0	0	0	0	0	0	0
01-4150-04-4443	Tax Coll-Copier Lease & Maint	0	0	0	0	0	0	0	89	157	246
01-4150-04-4550	Tax Coll-Printing	2,878	2,841	2,716	2,520	2,423	2,466	2,520	2,494	2,512	2,858
01-4150-04-4560	Tax Coll-Conferences & Training	1,097	1,045	1,086	360	690	750	897	365	19	657
01-4150-04-4570	Tax Coll-Dues & Fees	90	90	90	90	150	130	140	40	140	100
01-4150-04-4571	Tax Coll-Registry of Deeds	0	0	0	0	14	1,069	1,403	800	668	551
01-4150-04-4580	Tax Coll-Mileage & Expenses	301	353	328	200	454	404	740	223	181	535
01-4150-04-4611	Tax Coll-Office Supplies	993	342	416	802	616	711	532	515	637	990
01-4150-04-4612	Tax Coll-Postage	7,891	6,267	801	6,384	6,788	6,019	5,961	5,948	5,871	6,172
01-4150-04-4754	Tax Coll-Equipment	402	270	265	1,933	1,173	0	0	0	0	5,213
01-4150-05-4110	Treasurer-Salary	5,150	5,317	5,396	5,419	5,587	6,495	6,924	7,551	7,168	7,366
01-4150-06-4110	Deputy Treasurer Salary	0	0	0	0	0	0	0	0	0	0
01-4152-03-4310	Revaluation-Contracts	53,087	113,033	63,351	44,897	57,197	47,406	44,649	47,498	65,000	34,681
01-4153-01-4332	Legal	77,746	49,480	75,220	37,819	43,065	34,896	36,108	35,108	42,943	42,597
01-4155-01-4154	Payroll Admin-End of Service	15,059	5,404	22,277	6,194	9,898	34,720	32,135	8,027	20,034	26,871
01-4155-01-4210	Payroll Admin-Health Insurance	576	169	-187	0	0	0	0	0	0	0
01-4155-01-4220	Payroll Admin-Employer FICA/Medicare	-25	0	0	0	0	0	797	0	0	0
01-4155-01-4230	Payroll Admin-Retirement	0	0	0	0	0	0	0	0	0	0
01-4155-01-4250	Payroll Admin-Unemployment Compensation	0	0	0	0	0	252	0	0	0	0
01-4155-01-4260	Payroll Admin-Workers Compensation	0	0	0	0	0	0	0	0	0	0
01-4155-01-4290	Payroll Admin-End of Service Benefits	991	1,122	2,139	947	1,774	1,466	1,978	753	2,618	6,342
01-4190-01-4110	Land Use Salary	0	0	0	0	0	0	-902	66,431	47,504	63,287
01-4190-01-4111	Land Use F/T Hourly Wages	0	0	539	28,790	38,187	39,498	42,691	44,402	42,525	47,581
01-4190-01-4112	Land Use P/T Hourly Wages	33,755	32,601	32,977	8,702	1,151	936	886	832	586	677
01-4190-01-4154	Land Use ET Buyout	0	0	0	0	0	0	1,780	0	2,146	0

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Account Number	Account Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
01-4190-01-4290	Land Use-Employee Benefits	3,296	5,878	10,126	20,753	25,079	25,581	26,389	45,662	48,674	52,263
01-4190-01-4349	Land Use Consultants	150	0	10,941	4,550	8,230	9,303	0	0	0	12,242
01-4190-01-4439	Land Use Forest and Trails	0	131	491	494	375	490	362	373	375	356
01-4190-01-4442	Land Use Equipment Rental	522	0	0	0	0	0	0	0	0	0
01-4190-01-4443	Land Use Copier Lease & Maint	0	0	0	0	397	318	496	580	723	894
01-4190-01-4531	Land Use-Communications	601	713	723	604	333	281	279	41	0	439
01-4190-01-4540	Land Use Advertising	2,673	2,898	4,944	5,170	4,163	4,303	4,177	5,787	6,442	5,357
01-4190-01-4541	Land Use Education & Outreach	0	50	60	59	0	100	110	75	0	0
01-4190-01-4550	Land Use Printing	0	511	210	740	434	65	179	0	0	0
01-4190-01-4560	Land Use Conferences & Training	1,964	887	775	1,865	1,828	2,014	320	345	25	580
01-4190-01-4570	Land Use Dues & Fees	570	643	491	610	753	1,210	796	1,551	88	389
01-4190-01-4571	Land Use Registry of Deeds	0	0	0	147	219	669	479	459	419	368
01-4190-01-4580	Land Use Mileage & Expenses	688	344	519	527	520	632	331	58	0	451
01-4190-01-4611	Land Use Office Supplies	2,636	2,558	2,105	1,766	699	675	909	791	1,813	1,189
01-4190-01-4612	Land Use Postage	4,225	3,505	7,492	1,996	3,923	2,678	2,992	3,318	4,894	3,610
01-4190-01-4754	Land Use Equipment	203	1,000	1,118	1,233	995	473	321	75	0	963
01-4194-01-4111	Gen Gov Bldg-FT Hourly Wages	0	0	0	0	0	0	0	0	0	0
01-4194-01-4112	Gen Gov Bldg-P/T Hourly Wages	44,981	46,398	45,882	21,984	28,043	30,439	27,682	27,025	16,875	23,227
01-4194-01-4154	Gen Gov Bldg-Earned Time Buyout	0	0	560	0	0	0	0	0	0	0
01-4194-01-4290	Gen Gov Bldg-Employee Benefits	2,220	2,515	2,910	3,302	3,182	3,291	3,020	2,939	1,994	2,403
01-4194-01-4350	Gen Govt Bldgs-Contracts	18,545	19,032	21,332	43,453	42,347	42,588	32,845	16,765	29,228	38,882
01-4194-01-4431	Gen Govt Bldgs-Building Maintenance	73,118	32,176	14,986	19,580	15,285	9,288	102,616	49,132	52,104	67,057
01-4194-01-4432	Gen Govt Bldgs-Equipment Maintenance	1,263	2,600	1,378	1,823	2,189	1,676	3,232	3,660	1,156	2,393
01-4194-01-4441	Gen Govt Bldgs-Rental/Lease	52,811	54,936	61,933	62,328	62,057	62,759	62,321	62,376	61,510	54,605
01-4194-01-4442	Gen Govt Bldgs Equipment Rental	0	0	0	0	0	0	0	0	0	2,440
01-4194-01-4531	Gen Govt Bldgs-Communications	30,895	31,322	32,162	28,942	28,958	28,437	31,030	12,048	17,544	38,859
01-4194-01-4622	Gen Govt Bldgs-Electric	40,440	46,822	49,252	37,978	38,757	46,551	47,358	48,673	47,923	64,985
01-4194-01-4624	Gen Govt Bldgs-Heating Fuel	40,865	51,578	32,447	19,397	22,897	33,652	29,387	22,285	23,701	35,790
01-4194-01-4626	Gen Govt Bldgs-Vehicle Fuel	116,946	113,304	71,193	56,878	67,377	78,060	96,300	61,837	77,719	129,132
01-4194-01-4651	Gen Govt Bldgs-Operating Supplies	2,003	3,463	3,263	-6,181	2,807	3,000	2,436	1,936	970	6,090
01-4194-01-4754	Gen Govt Bldgs Equipment	0	560	0	0	0	0	0	272	25,000	33,599
01-4195-01-4350	Cemetery-Contracts/Mowing	14,141	10,000	10,000	10,000	10,000	10,000	10,000	13,445	11,450	11,500
01-4195-01-4439	Cemetery-Maintenance	363	866	647	33	3,788	630	61	798	500	2,300
01-4195-01-4622	Cemetery-Electric	174	180	257	147	166	149	65	197	133	0

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01-4195-01-4651	Cemetery-Operating Supplies	1,324	2,032	968	991	989	3,685	985	1,550	1,214	385
01-4195-01-4710	Cemetary-Repurchasing Lots	0	0	0	0	0	0	0	0	0	0
01-4195-01-4740	Cemetery-Improvements & Expansion	1,282	283	3,980	3,600	500	663	3,076	338	1,857	200
01-4196-01-4520	Insurance	50,471	56,049	87,782	64,014	61,333	53,839	52,942	60,111	50,056	65,727
01-4197-01-4341	AdRegAssoc-Strafford Reg Plan	7,593	7,596	7,752	7,760	7,838	8,113	8,394	8,626	8,663	8,663
01-4210-01-4110	Police -Salary	73,815	75,444	82,253	77,746	78,370	86,471	159,890	151,443	161,467	176,025
01-4210-01-4111	Police-F/T Hourly Wages	452,728	460,258	402,567	435,880	451,301	461,320	408,183	358,612	414,479	464,246
01-4210-01-4112	Police-P/T Hourly Wages	14,377	10,411	19,720	31,809	36,917	41,429	38,703	42,165	41,960	48,532
01-4210-01-4123	Police-Shift Differential	7,295	6,778	6,321	7,205	6,825	0	0	0	0	0
01-4210-01-4140	Police-Overtime	61,852	67,415	85,994	67,541	60,741	58,513	39,948	49,911	72,501	66,844
01-4210-01-4141	Police-Witness Fees-Overtime	2,042	1,020	2,524	1,923	3,122	0	2,244	696	591	2,232
01-4210-01-4145	Police-Holiday Pay	24,225	23,238	22,066	19,756	24,859	22,610	21,549	23,423	22,498	25,275
01-4210-01-4154	Police-E/T Buyout	24,223	18,746	11,180	13,826	20,380	15,290	21,057	19,742	16,500	7,564
01-4210-01-4196	Police-Highway Safety Grants	1,341	0	0	-695	4,167	2,491	2,348	1,865	1,164	1,825
01-4210-01-4290	Police-Employee Benefits	360,699	370,507	336,778	352,113	379,126	390,303	393,224	405,822	383,648	460,769
01-4210-01-4332	Police-Legal	0	0	0	0	0	11,500	0	11,500	15,000	18,000
01-4210-01-4350	Police-Contracts	14,394	15,495	19,367	16,714	20,919	19,737	20,903	21,171	21,252	22,423
01-4210-01-4432	Police-Vehicle & Vehicle Equipment Maint.	18,884	16,299	17,247	21,782	39,980	12,727	8,981	17,752	14,909	12,807
01-4210-01-4434	Police-Office Equipment Maint	0	0	0	0	525	1,100	0	0	0	0
01-4210-01-4443	Police-Copier Supplies	1,781	1,696	1,667	1,328	2,452	2,764	2,669	2,671	2,806	3,252
01-4210-01-4531	Police-Communications	4,229	4,263	8,010	10,340	9,895	9,813	10,350	10,327	10,155	10,895
01-4210-01-4550	Police-Printing	196	0	251	150	490	161	106	153	252	271
01-4210-01-4560	Police-Conference/Training	358	897	1,400	2,094	3,556	5,991	6,021	7,297	9,897	9,854
01-4210-01-4570	Police-Dues & Fees	1,364	1,588	1,295	777	709	814	830	940	800	765
01-4210-01-4580	Police Mileage & Expenses	0	0	0	0	0	439	712	0	210	35
01-4210-01-4612	Police-Postage	2,066	1,845	2,457	1,905	1,402	1,960	1,629	1,043	898	616
01-4210-01-4651	Police-Operating Supplies	9,815	6,979	8,708	9,185	10,599	12,418	11,935	13,064	13,165	11,568
01-4210-01-4652	Police-Uniforms	3,742	4,473	6,256	15,725	6,583	9,170	8,079	6,307	8,724	10,836
01-4210-01-4752	Police-Vehicles	31,038	32,077	26,468	23,068	30,160	0	35,333	33,000	34,933	38,032
01-4210-01-4754	Police-Equipment	9,992	13,804	10,362	9,194	12,626	7,479	8,015	13,751	11,846	14,668
01-4210-01-4810	Police-Contingency	0	0	9,300	0	0	0	3,800	0	0	0
01-4210-01-4820	Police-Grant Match	-2,589	0	0	0	0	0	0	0	0	0
01-4210-02-4111	Police-Clerical	33,553	38,154	39,291	40,124	39,208	42,262	42,977	44,241	45,828	49,148
01-4210-02-4651	Police-K9	0	0	0	0	0	2,061	2,193	2,701	1,528	3,773

Expenditure History 2013-2022

Account Number	Account Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
01-4220-01-4110	Fire Chief Salary	52,434	53,984	59,066	59,481	60,940	62,573	73,030	76,438	75,909	82,905
01-4220-01-4111	Fire/EMS-FT Hourly Wages	35,932	37,041	59,154	79,713	75,323	81,958	82,622	90,192	77,411	117,855
01-4220-01-4112	Fire/EMS-PT Hourly	3,604	4,920	6,834	26,030	21,050	14	11,136	17,431	16,951	105,903
01-4220-01-4121	Fire/EMS Responder Points	37,818	38,854	37,550	39,878	37,031	41,160	33,765	34,234	27,542	27,265
01-4220-01-4122	Fire/EMS EMS On-Call	0	0	0	0	22,896	34,300	32,840	33,906	33,258	30,488
01-4220-01-4124	Fire/EMS Per-Diem/Call Hourly	0	0	0	0	22,176	42,219	54,809	99,446	101,327	17,297
01-4220-01-4140	Fire/EMS Overtime	2,551	3,388	3,901	3,180	6,538	9,022	10,650	8,056	13,597	6,222
01-4220-01-4145	Fire/EMS Holiday Pay	4,064	4,191	4,415	4,549	6,023	6,440	6,928	7,293	7,323	9,008
01-4220-01-4154	Fire/EMS-E/T Buyout	5,754	5,940	6,694	7,083	5,898	8,579	11,992	10,405	11,136	3,681
01-4220-01-4290	Fire/EMS-Employee Benefits	61,367	62,180	88,271	109,566	106,608	109,837	116,207	139,057	138,391	156,974
01-4220-01-4350	Fire/EMS Contracts	28,806	28,305	36,928	35,818	38,042	28,525	22,346	16,892	14,327	16,731
01-4220-01-4351	Fire/EMS AMB Contract Billing	0	0	0	0	1,219	11,932	16,730	29,037	18,892	25,444
01-4220-01-4432	Fire/EMS Equipment Maintenance	0	0	0	0	0	2,660	4,526	8,216	10,094	5,116
01-4220-01-4433	Fire/EMS Vehicle Maintenance	11,905	19,620	20,175	15,202	15,890	20,023	15,057	12,852	10,327	14,403
01-4220-01-4531	Fire/EMS-Communications	6,235	6,194	6,567	5,851	6,441	5,134	5,094	5,543	4,925	5,713
01-4220-01-4560	Fire/EMS Conferences & Training	7,405	6,663	6,140	6,173	7,137	5,909	3,017	2,545	1,385	2,605
01-4220-01-4570	Fire/EMS Dues & Fees	2,250	2,204	2,174	3,089	2,229	1,810	1,775	4,843	5,021	5,093
01-4220-01-4580	Fire/EMS Mileage & Expenses	81	0	96	355	217	46	29	7	0	249
01-4220-01-4611	Fire/EMS Office Supplies	1,357	738	1,514	1,078	1,177	935	934	952	1,198	787
01-4220-01-4651	Fire Operating Supplies	9,282	8,891	9,324	10,693	10,489	3,784	3,723	4,596	6,203	6,734
01-4220-01-4652	Fire/EMS Protective Gear	18,588	17,684	22,119	20,519	32,822	17,776	14,917	21,117	18,549	24,676
01-4220-01-4754	Fire/EMS Equipment	14,002	13,504	9,607	20,994	8,214	15,202	9,840	25,131	6,492	12,321
01-4220-01-4820	Fire/EMS Grant Match	0	999	4,000	3,321	0	1,870	0	729	1,447	0
01-4220-02-4121	Fire/EMS Deputy Chief Stipend	0	0	0	0	0	0	0	0	0	0
01-4220-02-4651	Fire/EMS EMS Operating Supplies	1,881	2,443	2,407	1,563	2,518	3,698	8,205	8,132	8,024	8,813
01-4220-02-4820	Fire/Emergency Management Grant	0	0	0	0	0	0	0	0	0	0
01-4220-03-4651	Fire/EMS Prevention	0	0	0	0	0	2,631	2,485	1,637	1,026	955
01-4220-03-4820	Fire/EMS Fire Grant	0	0	0	0	0	0	0	0	4,089	0
01-4240-01-4111	Building-FT Hourly	52,221	0	51,511	57,138	66,234	65,661	102,931	107,867	106,847	116,915
01-4240-01-4112	Building-PT Hourly Wages	36,302	97,718	42,513	47,135	48,297	48,147	24,209	25,955	27,391	24,785
01-4240-01-4140	Building-Overtime	0	0	0	0	0	2,139	3,441	6,154	3,974	5,927
01-4240-01-4154	Building-ET Buyout	1,769	0	0	0	0	0	0	4,354	2,232	0
01-4240-01-4290	Building-Employee Benefits	22,636	10,125	16,672	18,745	30,104	37,998	60,526	62,516	64,772	73,845
01-4240-01-4332	Building-Legal	0	0	0	0	0	0	0	0	0	0

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Account Number	Account Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
01-4240-01-4432	Building-Equipment & Vehicle Maintenance	182	140	1,619	872	2,182	564	1,706	861	694	522
01-4240-01-4434	Building-Office Equipment Maint	0	0	0	0	0	42	0	0	0	0
01-4240-01-4442	Building-Equipment Rental	442	174	210	210	0	0	0	0	0	0
01-4240-01-4443	Building-Copier Lease & Maintenance	0	0	0	0	0	200	200	394	634	316
01-4240-01-4531	Building-Communications	1,097	1,461	1,376	1,233	945	545	558	850	692	741
01-4240-01-4560	Building-Conferences & Training	314	1,752	2,593	1,708	2,263	2,093	1,279	930	552	1,217
01-4240-01-4570	Building-Dues & Fees	374	310	295	595	770	525	595	450	914	205
01-4240-01-4580	Building-Mileage & Expenses	0	0	0	0	0	95	326	38	1,773	1,174
01-4240-01-4611	Building-Office Supplies	759	590	386	686	762	1,239	937	516	498	994
01-4240-01-4612	Building-Postage	63	117	133	185	83	42	25	65	66	31
01-4240-01-4651	Building-Operating Supplies	275	289	996	1,454	654	311	532	254	82	756
01-4240-01-4652	Building-Uniforms & Protective Gear	0	0	0	0	0	1,092	866	273	674	871
01-4240-01-4754	Building-Equipment	772	799	441	244	112	0	180	0	0	110
01-4311-01-4110	Highway Dept-Salary	65,706	67,764	81,490	70,322	71,581	71,340	56,990	79,034	79,521	83,401
01-4311-01-4111	Highway Dept-FT Hourly Wages	279,870	308,479	296,356	311,658	265,532	277,739	292,376	308,464	326,724	387,082
01-4311-01-4112	Highway Dept-PT & Temp Hourly Wages	14,046	18,527	21,089	27,779	35,703	41,545	45,263	14,674	12,863	4,974
01-4311-01-4140	Highway Dept-Overtime	57,226	69,676	53,909	40,721	63,474	48,881	55,586	41,424	35,873	43,415
01-4311-01-4154	Highway-E/T Buyout	22,229	7,657	8,382	9,102	9,943	9,675	6,000	14,776	8,586	5,091
01-4311-01-4290	Highway-Employee Benefits	226,461	215,765	208,214	223,065	225,264	224,671	215,919	224,242	242,847	299,654
01-4311-01-4349	Highway-Consultants	0	0	0	0	0	0	0	0	44,160	11,337
01-4311-01-4431	Highway-Building Maint	26,656	29,801	33,345	20,587	43,582	42,896	32,050	17,730	24,935	23,181
01-4311-01-4442	Highway-Equipment Rental	90	0	600	45,810	20,190	25,080	27,825	24,090	25,115	28,250
01-4311-01-4531	Highway Dept-Communications	2,566	1,943	1,693	1,332	905	797	544	891	1,151	980
01-4311-01-4540	Highway-Advertising	0	0	0	0	0	1,550	935	0	0	0
01-4311-01-4560	Highway-Conferences & Training	1,768	940	300	1,036	2,222	973	420	525	110	720
01-4311-01-4570	Highway-Dues & Fees	0	0	0	0	0	279	188	105	255	30
01-4311-01-4611	Highway-Office Supplies	1,438	1,181	1,118	1,155	1,289	543	623	933	1,152	1,050
01-4311-01-4612	Highway-Postage	0	0	0	0	9	40	72	104	59	75
01-4311-01-4652	Highway-Safety Equipment/Uniforms	9,769	12,424	11,910	13,957	12,106	9,844	11,213	11,056	13,609	13,846
01-4311-01-4661	Highway-Equip/Tools/Hardware/Supplies	6,658	5,118	5,417	3,160	2,227	5,283	1,539	2,538	6,022	3,357
01-4312-01-4344	Highway-Layouts & re-establishments/ROW	30,318	15,986	4,553	9,592	0	10,297	16,264	3,729	33	0
01-4312-01-4350	Highway Road Maint.-Contracts/Mowing/Tr	20,000	25,451	33,813	27,013	23,313	16,313	31,874	24,763	29,108	32,013
01-4312-01-4433	Highway-Vehicle Maintenance	50,903	71,569	116,454	65,918	65,535	90,290	95,830	87,263	60,064	85,444
01-4312-01-4435	Highway-Paved Roads	694,746	727,910	639,544	668,758	706,649	60,475	83,388	79,561	86,001	105,740

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Account Number	Account Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
01-4312-01-4439	Highway-Street Sign Maintenance	11,147	21,020	10,511	8,905	7,058	2,994	5,384	4,276	5,412	3,722
01-4312-01-4452	Highway-Paving	0	0	0	0	4,224	600,000	600,000	595,798	600,000	600,000
01-4312-01-4662	Highway-Materials & Supplies	12,407	9,228	8,517	16,011	8,345	13,363	4,524	7,338	14,586	14,196
01-4312-02-4435	Highway-Gravel Roads	5,718	9,847	16,415	12,805	15,033	3,668	6,379	0	0	0
01-4312-03-4435	Highway-Gravel Road Upgrades	32,223	24,871	28,632	29,162	19,148	14,953	19,733	17,847	38,847	49,517
01-4312-05-4350	Highway-Winter-Contractors	100,725	132,450	164,260	115,653	176,119	175,474	145,643	72,493	87,729	97,073
01-4312-05-4432	Highway-Winter Equip Maint/Parts & Supplies	41,310	25,724	15,246	18,853	28,144	42,864	13,335	25,317	18,368	21,349
01-4312-05-4663	Highway-Operating Supplies-Salt & Sand	173,505	229,913	180,148	185,709	233,501	216,729	269,690	155,049	123,227	209,606
01-4313-01-4435	Highway-Bridges/Rails/Culverts	691	1,322	5,818	4,539	17,621	15,919	13,217	7,693	9,828	4,648
01-4321-01-4111	Transfer Station-FT Hourly Wages	32,386	33,564	33,799	34,896	35,986	36,575	38,533	23,217	0	0
01-4321-01-4112	Transfer Station-PT Hourly Wages	39,326	19,868	18,574	20,117	23,090	30,583	30,889	43,680	58,689	70,026
01-4321-01-4154	Transfer Station-E/T Buyout	1,542	0	800	0	0	0	0	138	0	0
01-4321-01-4290	Transfer Station-Employee Benefits	35,239	30,054	30,083	32,111	34,885	34,732	34,502	27,483	11,313	13,659
01-4321-01-4342	Transfer Station-Landfill Monitoring	4,079	3,369	7,082	2,141	3,491	3,010	3,510	3,281	4,210	3,593
01-4321-01-4343	Transfer Station-Monitoring Wells	980	1,138	0	871	0	2,262	2,730	4,339	4,591	4,850
01-4321-01-4431	Transfer Station-Building Maintenance	9,963	17,796	3,150	11,051	4,971	1,808	13,779	8,944	7,934	9,605
01-4321-01-4432	Transfer Station - Equipment Maintenance	1,186	3,845	1,642	7,228	8,508	2,047	4,336	3,061	2,154	1,757
01-4321-01-4442	Transfer Station-Equipment Rental	0	0	0	540	540	500	400	0	0	0
01-4321-01-4560	Transfer Station-Conferences & Training	0	0	0	0	0	420	90	455	350	495
01-4321-01-4570	Transfer Station-Dues/Fees/Training	375	275	100	500	1,836	925	875	350	1,201	1,014
01-4321-01-4580	Transfer Station Mileage & Expenses	0	0	0	0	0	68	37	0	0	68
01-4321-01-4651	Transfer Station-Operating Supplies	20,422	24,526	34,734	19,303	21,830	18,755	19,202	23,717	43,871	33,114
01-4324-01-4350	Transfer Station-Contracts/Waste Management	84,357	86,390	87,853	84,521	91,469	91,390	95,371	105,263	109,458	100,515
01-4324-01-4361	Transfer Station-Bulky Waste Disposal	47,931	45,606	56,415	58,686	66,152	67,033	66,438	71,154	56,664	62,126
01-4324-01-4362	Transfer Station-Recycling	6,046	14,342	32,792	30,849	23,375	50,756	55,603	46,152	29,782	31,103
01-4324-01-4363	Transfer Station-Electronics Removal	0	0	0	0	9,391	10,161	10,536	17,499	13,733	13,356
01-4324-01-4364	Transfer Station-Metal & Tire Removal	13,513	9,093	16,273	15,765	1,748	1,738	2,106	2,793	2,751	3,353
01-4339-01-4439	Town Dams-Gate Repair	1,543	0	0	0	2,500	0	3,761	13,930	9,000	9,389
01-4339-01-4570	Town Dams-Registration Fee	2,300	2,300	2,300	4,600	2,300	2,300	2,300	2,300	0	2,300
01-4419-01-4350	Health Dept-Rural Dist Health/WRC/LHC	13,131	13,631	12,461	14,071	14,571	15,571	7,703	16,771	16,571	16,571
01-4441-01-4112	Gen Asst-PT Hourly Wages	7,340	7,072	4,677	5,316	6,459	6,244	5,985	6,275	0	0
01-4441-01-4290	Gen'l Asst-Employee Benefits	0	0	0	0	11	478	458	497	0	0
01-4441-01-4560	Gen Asst-Conferences/Training	110	30	15	0	0	45	75	0	0	0
01-4441-01-4580	Gen Asst-Mileage & Expenses	67	0	0	0	0	76	0	0	0	0

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Account Number	Account Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
01-4444-01-4832	Gen Asst-Food Pantry	15,000	15,000	15,000	14,712	14,045	8,340	14,578	15,092	15,000	15,000
01-4444-01-4833	Gen Asst-Transportation	0	1,500	1,500	1,500	1,500	1,500	1,500	0	1,500	1,500
01-4444-01-4834	Gen Asst-Community Action	2,000	2,000	2,750	2,000	2,000	2,000	2,000	2,000	2,000	2,000
01-4444-01-4835	Gen Asst-Shelters	0	0	0	0	0	2,000	1,000	2,000	2,000	2,000
01-4445-01-4831	Gen Asst-Food/Rent/Utilities	37,685	17,156	7,242	22,045	43,435	20,708	26,031	22,644	4,018	5,131
01-4520-01-4110	Recreation-Salary	49,704	45,479	50,551	54,302	55,801	57,231	59,046	45,597	53,420	59,174
01-4520-01-4111	Recreation-FT Hourly Wage	41,532	42,882	40,181	42,399	43,213	37,753	45,683	42,705	43,053	51,957
01-4520-01-4112	Recreation-PT Hourly Wage	22,375	22,813	27,283	25,203	26,599	19,150	11,190	12,192	21,561	26,174
01-4520-01-4140	Recreation-Overtime	30	109	0	0	193	65	0	169	0	0
01-4520-01-4154	Recreation-E/T Buyout	2,338	0	4,278	3,443	4,674	4,256	2,837	359	1,939	0
01-4520-01-4290	Recreation-Employee Benefits	81,480	74,108	69,304	44,553	80,167	71,173	71,202	49,809	51,924	61,504
01-4520-01-4350	Recreation - Contracts	744	551	1,424	524	566	626	383	399	0	0
01-4520-01-4431	Recreation Facilities Maintenance	303	6	0	0	0	0	393	322	0	0
01-4520-01-4434	Recreation - Software Security	3,684	3,684	7,589	3,906	8,167	0	4,268	4,396	0	0
01-4520-01-4531	Recreation-Communications	0	0	0	0	0	20	0	0	0	0
01-4520-01-4560	Recreation-Conferences & Training	0	0	0	0	0	0	0	0	0	0
01-4520-01-4570	Recreation-Dues & Fees	130	130	130	295	295	290	305	195	0	0
01-4520-01-4580	Recreation - Mileage	190	0	165	500	0	0	73	164	0	0
01-4520-01-4611	Recreation-Office Supplies	1,605	2,258	859	1,129	1,134	929	665	709	0	0
01-4520-01-4612	Recreation-Postage	131	164	100	100	100	122	88	68	0	0
01-4520-01-4754	Recreation-Equipment	0	232	110	0	360	0	280	500	0	0
01-4550-01-4110	Library-Salary	53,244	54,922	60,733	57,954	59,674	57,517	54,643	57,051	57,266	51,533
01-4550-01-4111	Library-FT Hourly Wages	33,520	34,570	27,526	36,716	37,562	61,607	58,901	65,869	75,951	68,456
01-4550-01-4112	Library-PT	68,813	74,224	82,376	82,733	90,424	73,481	74,526	77,672	79,127	83,848
01-4550-01-4154	Library-E/T Buyout	2,220	5,099	4,260	5,088	6,291	5,876	5,000	4,760	5,000	2,023
01-4550-01-4290	Library-Employee Benefits	47,509	50,826	56,250	59,938	63,795	70,948	68,603	70,152	76,231	72,553
01-4550-01-4321	Library-Contracts	6,385	7,152	8,740	7,501	6,733	5,621	5,382	5,853	4,445	9,459
01-4550-01-4322	Library-Program Expenses	1,659	1,346	1,721	2,542	2,688	2,217	4,276	3,779	5,257	2,756
01-4550-01-4431	Library-Building Maintenance	1,607	1,846	1,365	2,029	1,952	1,157	375	5,789	1,479	12,504
01-4550-01-4434	Library-Equipment Maintenance	530	789	880	870	1,030	450	1,031	501	668	404
01-4550-01-4439	Library-Book Maintenance	733	752	782	818	666	908	801	772	869	951
01-4550-01-4443	Library-Copier Lease & Maint	0	0	0	0	0	2,223	2,863	2,172	2,949	2,815
01-4550-01-4531	Library-Communications	0	0	0	0	0	0	0	0	0	0
01-4550-01-4540	Library-Advertising/Public Relations	535	231	330	308	355	137	108	674	149	394

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Account Number	Account Description	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
01-4550-01-4560	Library-Conferences & Training	1,370	1,740	1,077	1,624	1,535	1,117	1,370	323	140	380
01-4550-01-4570	Library-Dues & Fees	0	0	0	0	0	865	1,031	1,157	923	962
01-4550-01-4580	Library-Mileage & Expenses	549	789	308	447	530	534	600	209	231	530
01-4550-01-4612	Library-Postage	188	109	159	192	253	182	251	6	163	262
01-4550-01-4641	Library-Periodicals	500	572	610	704	434	381	501	805	276	378
01-4550-01-4642	Library-Books & Multi-media	15,771	16,329	15,460	18,705	17,761	16,546	19,503	16,817	22,453	21,526
01-4550-01-4643	Library-Digital Materials	0	0	0	0	2,265	4,759	5,473	7,603	8,996	9,148
01-4550-01-4651	Library-Operating Supplies	2,665	3,626	2,930	2,945	3,544	2,631	3,331	1,830	2,792	6,295
01-4550-01-4754	Library-Capital Equipment	0	0	0	0	0	0	0	1,400	0	0
01-4583-01-4651	Patriotic Purposes Contracts	0	0	0	0	0	0	0	0	0	592
01-4711-01-4981	Long Term Bond - Principal	0	0	0	0	0	0	0	0	0	0
01-4711-01-4982	Long Term Bond - Interest	0	0	0	0	0	0	0	0	0	0
01-4723-01-4983	TAN Interest	0	0	0	0	0	0	0	0	0	0