

Executive Budget Narrative – 2023

Account Number	Account Description	2022 Budget	2023 Budget	Amount Change	Percent Change
01-4130-01-4110	Executive-S/M Salaries	\$ 1	\$ 1	\$ -	0.00%

This line is unused. Select Board stipends would be paid from this line.

01-4130-01-4290	Executive-Employee Benefits	\$ 1	\$ 1	\$ -	0.00%
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This line is unused. Select Board payroll taxes on stipends would be paid from this line.

01-4130-01-4560	Executive-Conferences & Training	\$ 500	\$ 500	\$ -	0.00%
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This line is used to fund Select Board participation in conferences and trainings. Typically, NHMA workshops.

01-4130-01-4580	Executive SM Mileage	\$ 1	\$ 1	\$ -	0.00%
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This line is unused. Select Board mileage reimbursement would be paid from this line.

01-4130-02-4110	Executive-Salary	\$ 89,508	\$ 97,280	\$ 7,772	8.68%
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This line is used for the Town Administrator salary.

01-4130-02-4111	Executive-FT Hourly	\$ 43,155	\$ 51,270	\$ 8,115	18.83%
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This line is used for the Municipal Office Administrator wages. Final wage budget depends on step and cost of living allowance.

01-4130-02-4112	Executive-PT Hourly	\$ 1	\$ 1	\$ -	0.00%
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This line is unused.

01-4130-02-4154	Executive-ET Buyout	\$ 8,000	\$ 8,750	\$ 750	9.38%
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This line is used to fund the earned-time buyout for the Town Administrator and the Municipal Office Administrator.

01-4130-02-4290	Executive-Employee Benefits	\$ 62,761	\$ 71,158	\$ 8,397	13.38%
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This line is used to fund the payroll and employment benefits of the Town Administrator and the Municipal Office Administrator.

01-4130-02-4349	Executive-Consultants	\$ 500	\$ 1	\$ (499)	-99.80%
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This line is used for consulting or per-diem individuals.

Account Number	Account Description	2022 Budget	2023 Budget	Amount Change	Percent Change
01-4130-02-4560	Executive-Conferences & Training	\$ 3,600	\$ 3,600	\$ -	0.00%

This line is used for conferences and training by the Town Administrator and Municipal Office Administrator. The Town Administrator attends the following conferences; PRIMEX, MMANH, ICMA, and NHMA.

01-4130-02-4570	Executive-TA Dues	\$ 700	\$ 900	\$ 200	28.57%
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This is used for the Town Administrator's membership dues for ICMA, MMANH, and GFOA.

01-4130-02-4580	Executive-Mileage	\$ 200	\$ 200	\$ -	0.00%
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This line is used for mileage reimbursement for the Town Administrator and the Municipal Office Administrator. The Town Administrator is only reimbursed for travel outside of Barrington.

01-4130-09-4310	Executive-Contracts	\$ 1	\$ 1	\$ -	0.00%
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This line is unused.

01-4130-09-4532	Executive-Web and Cable	\$ 3,300	\$ 3,333	\$ 33	1.00%
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This line is used for the Town's website.

01-4130-09-4540	Executive-Advertising	\$ 1,500	\$ 1,500	\$ -	0.00%
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This line is used for advertising. Certain annual events are required to be advertised in newsprint (public hearings).

01-4130-09-4570	Executive-Dues	\$ 8,737	\$ 8,900	\$ 163	1.87%
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This line is used to fund the Town's membership in certain municipal organizations including NHMA and the chamber of commerce.

01-4130-09-4710	Executive-Land Acquisition & Clearing	\$ 1	\$ 1	\$ -	0.00%
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This line is unused.

01-4130-09-4730	Executive-Building Construction	\$ 1	\$ 1	\$ -	0.00%
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This line is unused.

01-4130-09-4732	Executive-Building Demolition	\$ 1	\$ 1	\$ -	0.00%
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This line is unused.

Account Number	Account Description	2022 Budget	2023 Budget	Amount Change	Percent Change
01-4130-09-4733	Executive-Building Design	\$ 1	\$ 1	\$ -	0.00%

This line is unused.

01-4130-09-4810	Executive-Incident Fund	\$ 50,000	\$ 110,000	\$ 60,000	120.00%
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This line is used to cover unanticipated expenditures and expenditures which are difficult to budget for. In 2023, \$60,000 was added as funding availability to implement the recommendations of the 2022 Wage Survey performed by MRI.

01-4130-09-4820	Executive-Grant Match	\$ 1	\$ 1	\$ -	0.00%
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This line is unused.

01-4130-09-4840	Executive-Memorial Fund	\$ 2,000	\$ 2,000	\$ -	0.00%
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This line is used to offer the Town's recognition of life events.