

WARRANT ARTICLE REQUEST FORM

REQUESTING DEPARTMENT: Fire & Rescue

PURPOSE: (Describe the purpose of the request, i.e., what you wish to purchase or save for, etc.)

Add Funds to the existing Communications C/R Fund for the purpose of implementing Communication system upgrades and purchasing new portable and mobile radios. We currently maintain 40 portable radios. At a cost of just under \$3,000 each and 11 mobile radios at a cost of about \$4,000 each. This line is available to both Police and Highway departments for their communication needs as well. This C/R reduces budget swings for all three departments.

TOTAL COST OF ITEM: (i.e., purchase price estimate)
\$300,000_____

AMOUNT REQUESTED IN THIS ARTICLE:\$50,000

Is this request to create a new Capital Reserve Fund?

YES

NO X

If **YES**, specify the requested fund name: _____

Will this request involve a withdrawal of monies from the existing Capital Reserve Fund during the budget year? **YES** **NO** **Unknown**

If **YES**, indicate how much money from the existing fund will be withdrawn and for what purpose? \$_____

Current Fund balance: \$_____

Is the withdrawal of monies from the existing fund for the purpose of equipment replacement? **YES** **NO**

If **YES**, please indicate the proposed usage or destiny of surplus equipment being replaced: (trade-in, disposal, advertise for bid, etc.)

Current inventory # of surplus equipment #_____

Current value of surplus equipment \$_____