

2022 Building Department Budget Report Overview

>10% overspent

Line 01-4240-01-4140 Building-Overtime

This line is overspent because of additional responsibilities in Landuse.
I no longer have those responsibilities.

<10% Underspent

Line 01-4240-01-4154 Building-ET Buyout

This line is underspent because not all available buyout was used.

<10% Underspent

Line 01-4240-01-4432 Building-Equipment & Vehicle Maintenance

This line was underspent because we used personal vehicles while waiting for the new car.

Line 01-4240-01-4443 Building-Copier Lease & Maintenance

This line is used for the printer we share with Landuse.

Line 01-4240-01-4531 Building-Communication

This line is used for cell phones

Line 01-4240-01-4560 Building-Conferences & Training

This line is used for training

Line 01-4240-01-4570 Building-Due & Fees

This line is to pay dues to the organizations that we get our training from.

< 10% overspent

Line 01-4240-01-4580 Building- Mileage & Expenses

This line was overspent because we used our personal vehicles until the new car came in.

< 10% overspent

< 10% Increase

Line 01-4240-01-4611 Building-Office Supplies

This line is used for code books.

This line is overspent because the State adoption of the building code.

This line is increased because additional code books are needed because of code change.

<10% underspent

Line 01-4240-01-4612 Building-Postage

This line is underspent because we did not have to send out a lot of violation letters.

Line 01-4240-01-4651 Building-Operating Supplies

This line is used for paper and other supplies that we use in the office

Line 01-4240-01-4652 Building-Uniforms & Protective Gear

This line is used for uniforms & protective gear.

Line 01-4240-01-4754 Building-Equipment

This line is used for office equipment.