

2024 Budget Public Hearing

PRESENTED BY:

CONNER MACIVER, TOWN ADMINISTRATOR



www.barrington.nh.gov/2024budget

2024 Budget Public Hearing – January 8, 2024

2024 Budget Public Hearing Presentation One-Slide Summary

- 2024 Budget: \$8,998,280 • \$649,209 • 7.78%
 - Non-Property Tax Revenue (51% of budget): \$4,417,285 • \$239,750 • 5.74%
- Increases: Inflation and Staffing
- Barrington Is Busy
 - 5,028 Parcels • 757 Building Permits • \$2,726,569 in Grants • 1,138 Fire/EMS Calls • 80+ Miles of Roads • 75 Land Use Applications • 67,305 Borrowed Library Items • 19,253 Police Events/Calls • 40 Recreation Programs and 4,650 Participants • \$30,700,305 in Tax Bills • 13,364 Registered Vehicles • 2,251 Registered Dogs • 1,512 Tons of Trash • 463 Tons of Recycling
- Barrington Is Big
 - 87th Population • 83rd Valuation • 80th Land Area (Percentile)
- Barrington's Municipal Tax Rate Is Small
 - 7th Municipal Portion • 6th Municipal per Population • 10th Municipal per Valuation • 10th Municipal Rate • 8th Municipal per Land Area (Percentile)



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Select Board Mission

The Barrington Select Board will provide proactive leadership engaging in effective communication with the public and municipal employees while overseeing a government that promotes a resilient and sustainable community, public safety, wise preservation and development of the social and natural environment, maintenance and development of infrastructure, and support for community services that assure quality of life.



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Select Board Vision

We, the elected governing board of Barrington, New Hampshire, seek to shape a future that values our past, preserves our natural and human resources while working together with the public toward a bright, economic, and community-oriented lifestyle through the provision of effective governmental services that characterize a healthy, dynamic community.



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Select Board Values

- The core values of Barrington municipal government include:
 - Careful financial stewardship of resources
 - Transparent government with open communication and broad participation
 - Honesty and high ethical standards
 - Civil, fair, and responsive service
 - Wise collaborative decisions based upon objective facts
 - A focus on both the present and the future



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Proposed 2024 Operating Budget

	2023	2024	Change
• Budget	\$8,349,071	\$8,998,280	\$649,209 +7.78%
• Revenue/ Overlay	\$4,177,535	\$4,417,285	\$281,673 +5.74%
• Tax Effort	\$4,171,536	\$4,580,995	\$409,459
• Estimated Tax Rate Impact: \$0.13 or \$56 to the tax bill on a \$425,000 property			



www.Barrington.nh.gov/2024budget - Chapter 1, Introduction

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Budget Increases - Inflation

- Paving +\$50,000
- Paved Roads +\$15,000
- Winter Contractors +\$15,000
- Recycling +\$15,000
- Trash Bags +12,500
- Salt +\$10,000
- Police Vehicles +\$10,000
- Highway Vehicle Maint. +\$10,000



www.Barrington.nh.gov/2024budget - Various Chapters

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Budget Increases - Staffing

Impact Category	Wages	Benefits	2024 Budget Impact
Census Updates (Contracts/Insurance Changes/Other)	\$ 89,240	\$ 10,551	\$ 99,790
Cost of Living Adjustment (3%)	\$ 63,907	\$ 16,235	\$ 80,142
Pay Plan Step Increase Allowance (Merit)	\$ 55,612	\$ 14,500	\$ 70,112
Benefit Cost Increase	\$ -	\$ 61,678	\$ 61,678
Fire/EMS - One Full-Time added by Select Board in 2022	\$ 48,703	\$ -	\$ 48,703
Highway - Seasonal Landscaping and PM Mechanic	\$ 28,720	\$ 3,402	\$ 32,122
Recreation - Administrative Assistant (+9 Hours to 34)	\$ 10,436	\$ 13,901	\$ 24,337
Building Department - Add Part-Time Deputy (.5 FTE)	\$ 20,672	\$ 2,466	\$ 23,138
Fire/EMS - New Administrative Assistant (24 Hours - April Start)	\$ 14,898	\$ 1,283	\$ 16,182
Library Processor 27 to 40 hours Technology 40 to 34 hours	\$ 3,200	\$ 7,037	\$ 10,237
Transfer Station - Thursday Hours All Year	\$ 7,869	\$ 783	\$ 8,652
Library - Regrade Program and Social Media Specialist	\$ 1,565	\$ 129	\$ 1,694
Total:	\$ 344,822	\$ 131,965	\$ 476,787



www.Barrington.nh.gov/2024budget - Chapter 3, Wage and Benefit Information

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Article 23

Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,998,280? Should this article be defeated, the default budget shall be \$8,666,644, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Majority Vote Required]. This article is projected to add 13 cents/1,000 to the 2024 tax rate or \$56 to the tax bill on a \$425,000 property.

This article is/is not recommended for approval by the Advisory Budget Committee #-#.

This article is/is not recommended for approval by the Select Board #-#.



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2023 Tax Rate

- \$16.69 per \$1,000 of Assessed Value
 - \$12.31 – Education*
 - \$2.66 – Municipal
 - \$1.72 – County

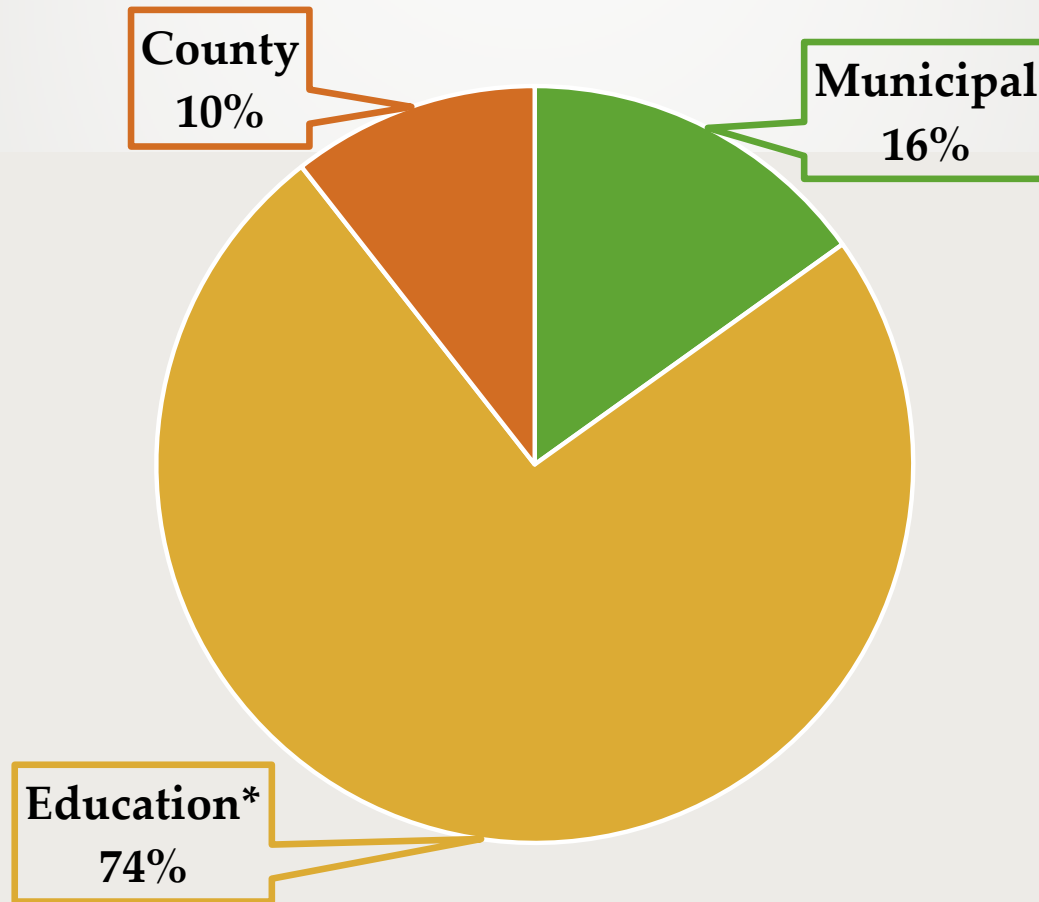
*The Local and State Education portions of the tax rate go directly to SAU #74; they are combined to aid in understanding.

www.Barrington.nh.gov/2024budget - Chapter 10, Tax Rate



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2023 Tax Rate



*The Local and State Education portions of the tax rate go directly to SAU #74; they are combined to aid in understanding.

www.Barrington.nh.gov/2024budget - Chapter 10, Tax Rate



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Funding Local Government Services

- Property Tax
- Vehicle Registration
- Fees for Service
- State & Federal Aid
- Miscellaneous

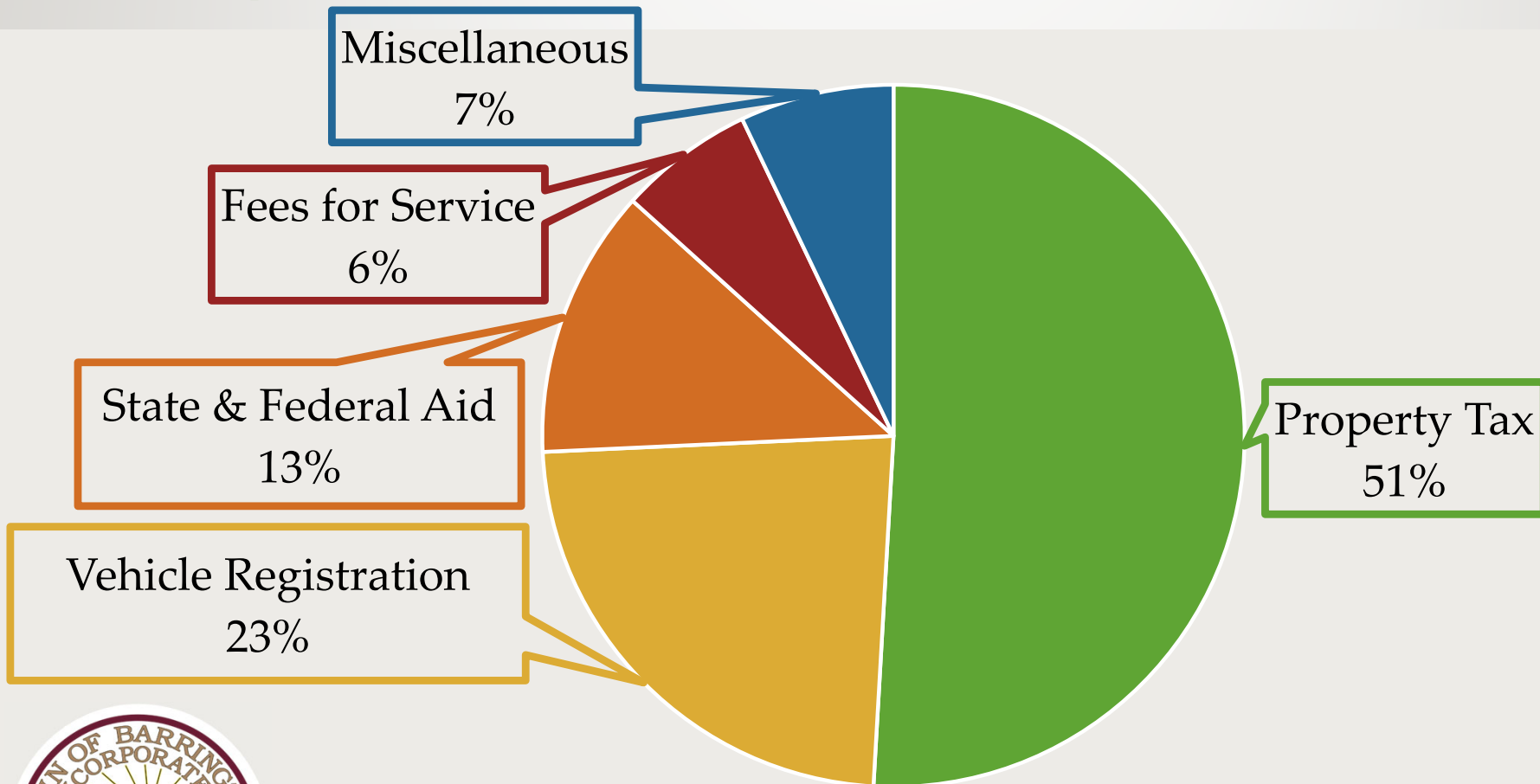


www.Barrington.nh.gov/2024budget - Chapter 5, Revenue

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Funding Local Government Services

Barrington 2024 Budget Revenue Sources



www.Barrington.nh.gov/2024budget - Chapter 5, Revenue

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2023 Grants - \$2,726,569

- Greenhill Bridge \$2,177,489
- Bridges (various) \$146,905
- Roads (various) \$138,675
- Emergency Equipment \$125,000
- Emergency Generator \$75,000
- Housing Master Plan \$23,500
- Tax Record Preservation \$15,000
- Police – Various \$10,000
- EMT Training \$10,000
- Rec. Energy Audit \$5,000



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Barrington Is Busy

- Assessing: 5,028 Parcels
- Building: 757 Permits
- Finance: \$2,726,569 in Grants
- Fire/EMS: 1,138 Calls
- Highway: 80+ Miles of Road
- Land Use: 75 Applications
- Library: 67,305 Borrowed Items
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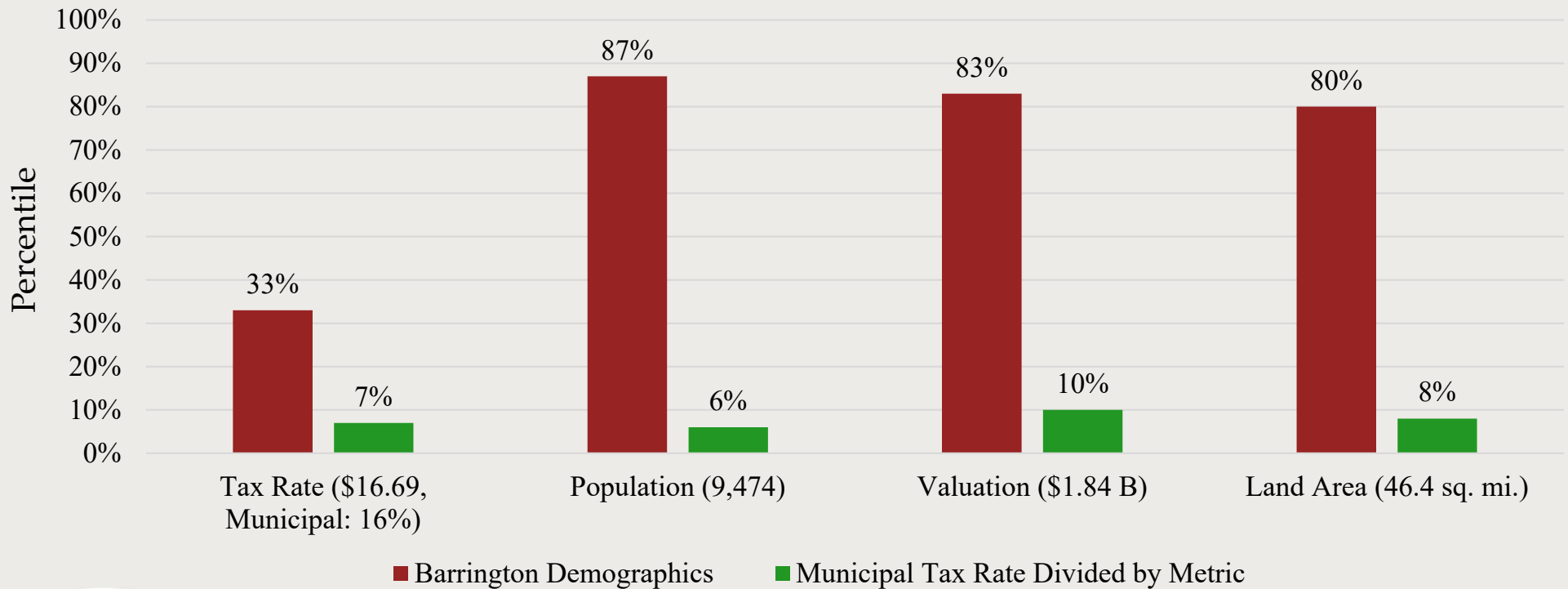


www.Barrington.nh.gov/2024budget

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Barrington's Municipal Tax Rate Is Small

Barrington Compared to NH Municipalities Percentile (2023)



Tax Rate Data: www.revenue.nh.gov; Population and Area Data: www.nh.gov/osi/data-center



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2022 Municipal Population

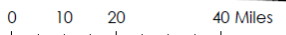
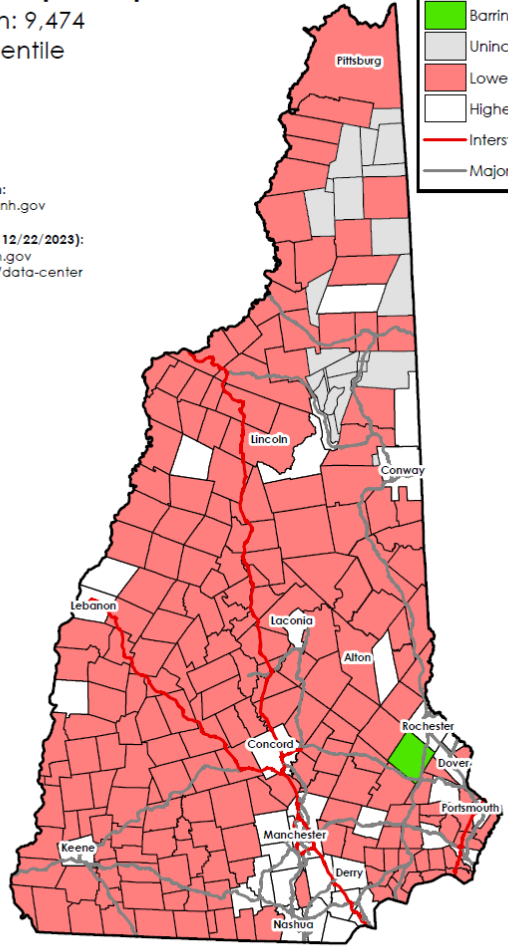
Barrington: 9,474
87th Percentile

More Information:
www.barrington.nh.gov

Data From (as of 12/22/2023):
www.revenue.nh.gov
www.nh.gov/osi/data-center

Legend

- Barrington
- Unincorporated Places
- Lower Percentile
- Higher Percentile
- Interstates
- Major State Roads



NH Municipalities Land Area

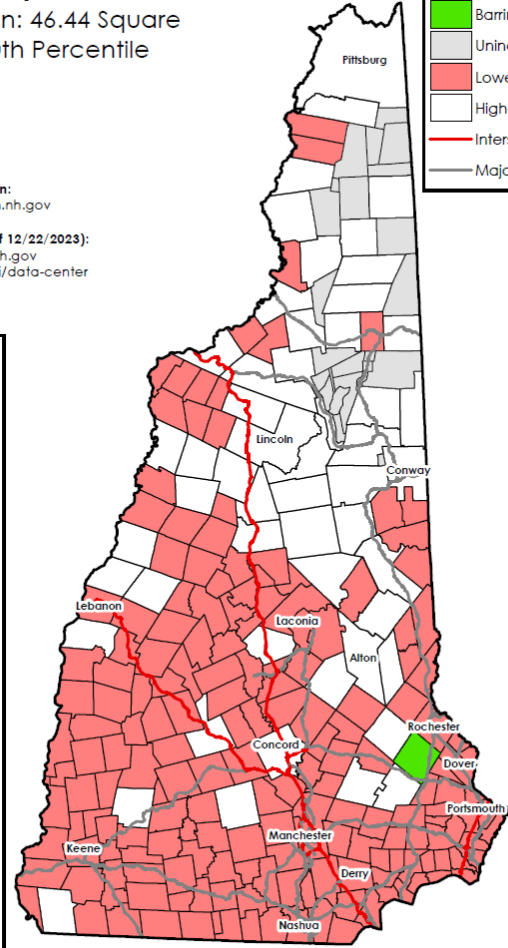
Barrington: 46.44 Square Miles - 80th Percentile

More Information:
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NH Municipalities 2023 Valuation

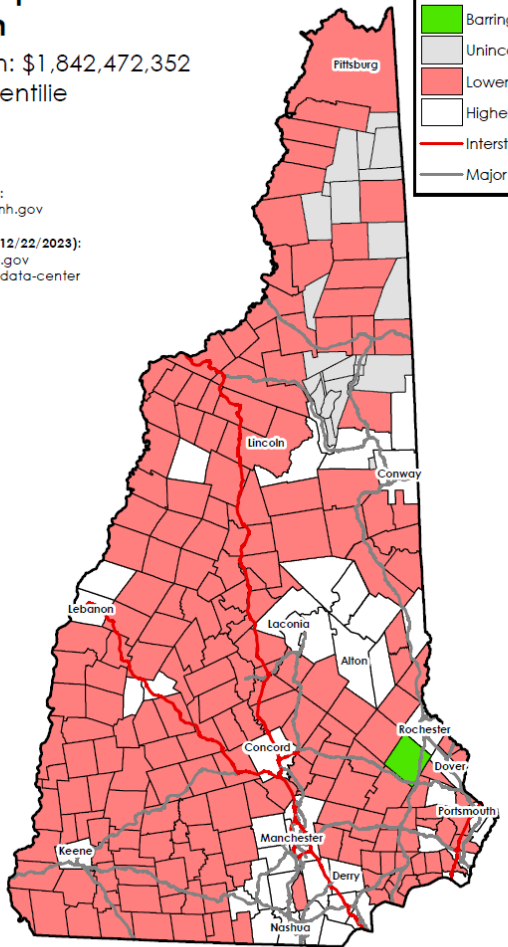
Barrington: \$1,842,472,352
83rd Percentile

More Information:
www.barrington.nh.gov

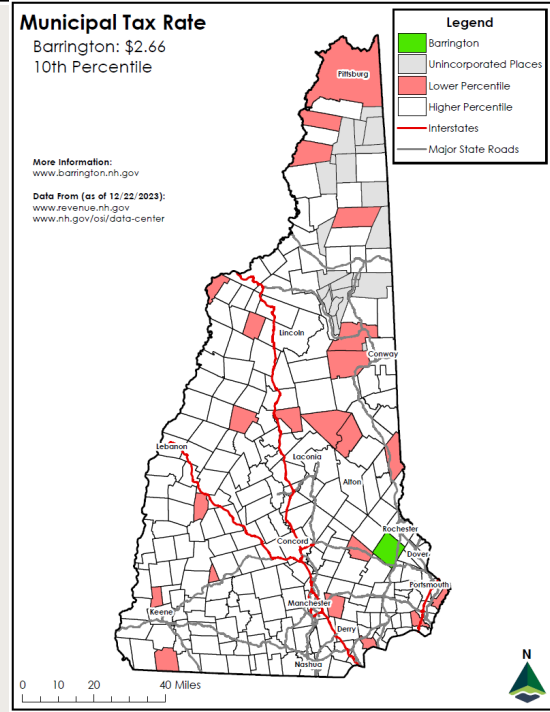
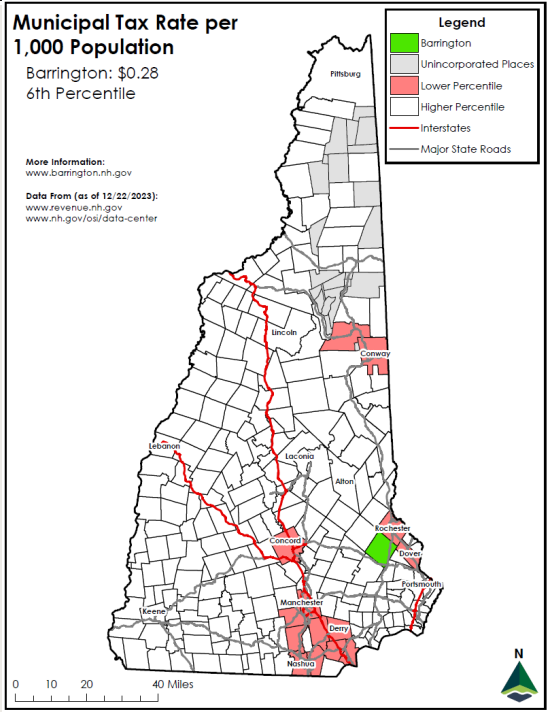
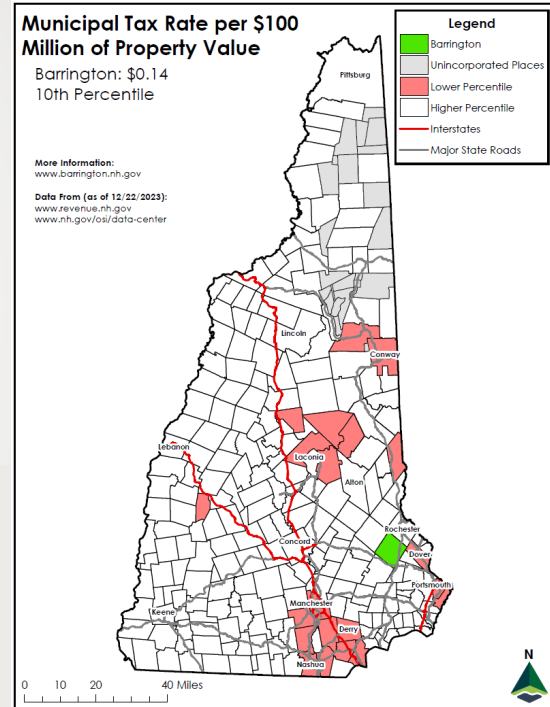
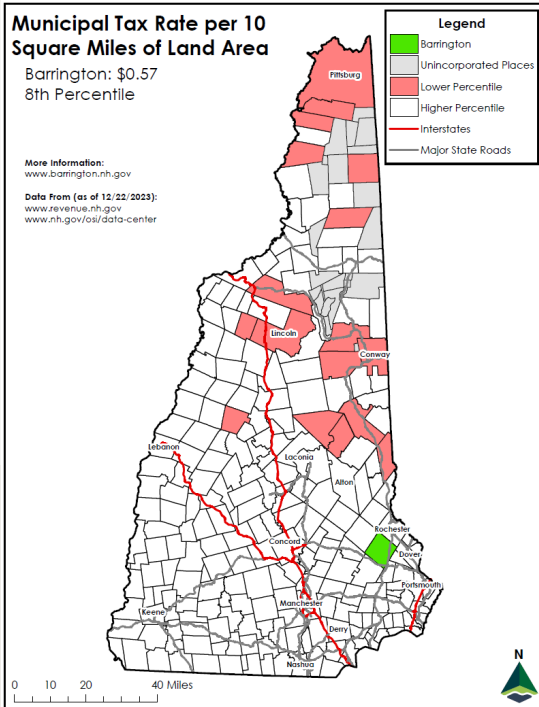
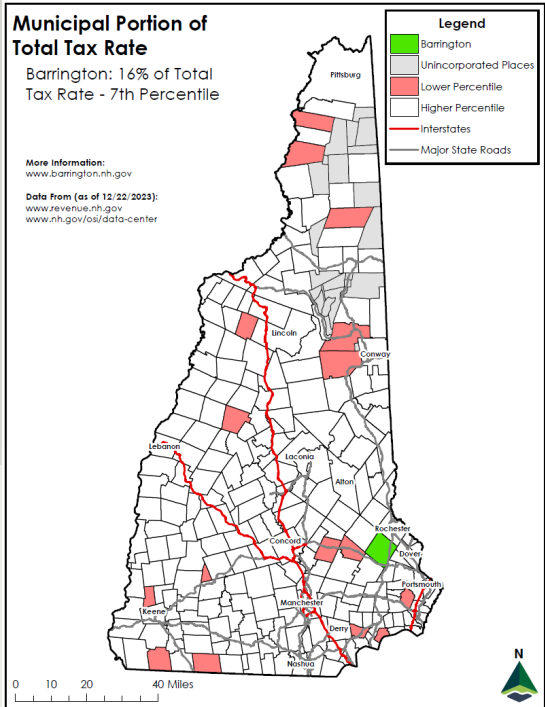
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Questions

- More Information
 - www.Barrington.nh.gov/2024Budget
 - Entire Budget Binder Available Electronically
- Contact
 - Conner MacIver, Town Administrator
 - (603) 664-9007
 - ask@Barrington.nh.gov



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