

2024 Budget Changes from Original Budget Proposal

Date	Amount	Details	Account Number
9/27/2023	(\$4,146)	Fire Department census change	01-4220-01-4290
11/27/2023	\$26,420	Health Trust Insurances Guaranteed Maximum Rate (GMR)	Various -4290
11/27/2023	(\$767)	PRIMEX Property/Liability Insurance Rate	01-4196-01-4520
11/27/2023	(\$12,971)	PRIMEX Workers' Compensation Rate	Various -4290
11/27/2023	(\$7,500)	Cemetery Mowing Bids Received and Less Than Anticipated	01-4195-01-4350
11/27/2023	(\$54,925)	100% of Ambulance Revenue to Rev. Fund - Move Additional 2024 OT and Amb. Billing to Rev.	01-4220-01-4140 & 01-4220-01-4351
11/27/2023	(\$11,574)	Fire Administrative Assistant to Start in June (previously budgeted all year)	01-4220-01-4112 & 01-4220-01-4290
11/27/2023	(\$30,150)	Fund Additional Election Costs from ARPA Funds	01-4140-03-Various
11/27/2023	(\$20,000)	Fund Proposed Additional Contract Custodial from ARPA Funds	01-4194-01-4350
11/27/2023	(\$507)	Strafford Regional Planning Commission Rate (actual)	01-4197-01-4341
11/27/2023	(\$8,572)	Fund Police Accreditation Specialist Project from ARPA Funds	01-4210-01-4112 & 01-4210-01-4290
11/29/2023	\$500	Tax Mortgagee Search Price Increase	01-4150-04-4310
11/29/2023	\$420	Tax Conferences and Training Increase for New Staff	01-4150-04-4560
11/29/2023	(\$100)	Tax Reduction in Dues and Fees	01-4150-04-4570
11/29/2023	(\$500)	Tax Reduction in Postage	01-4150-04-4612
11/29/2023	\$359	Tax Credit Card Swipe Rental	01-4150-04-4442
11/29/2023	(\$50)	Reduction in Copier and Lease Maintenance	01-4150-04-4443
11/29/2023	(\$1,112)	Reduction in Planned General Government Buildings Equipment	01-4194-01-4754
12/18/2023	(\$32,332)	Building/Assessing Administrative Assistant Census Changes	01-4240-01-4111 & 01-4240-01-4290
12/18/2023	\$32,332	Admin Contracts - Managed Services Provider Budget Error	01-4150-01-4310
12/27/2023	(\$20,551)	Highway Truck Driver/Laborer/Equipment Operator Census Changes	01-4311-01-4290
12/27/2023	\$20,551	General Government Buildings Equipment - Facility Security Improvement Projects	01-4194-01-4754
Total Change	(\$125,175)		

Updated: 12/28/2023