

2023 Estimated Tax Rate Impact by Warrant Article

Number	Warrant Article Title	Estimated Tax Rate Impact ¹	Estimated Tax Bill Increase ²
9	Operating Budget	\$0.240	\$78
11	Bridge and Culvert Capital Reserve	\$0.210	\$68
12	Highway Heavy Equipment Capital Reserve	\$0.140	\$45
13	Fire Truck Capital Reserve	\$0.070	\$23
14	Fire and Rescue Equipment Capital Reserve	\$0.007	\$2
15	Dam Repair/Engineering/Replacement Capital Reserve	\$0.100	\$34
16	Police Equipment Capital Reserve	\$0.008	\$2
17	Paving and Related Road Work Non-Lapsing Article	\$0.070	\$23
18	Emergency Communications Upgrades Capital Reserve	\$0.030	\$11
19	Transfer Station and Recycling Center Capital Reserve	\$0.018	\$6
20	Library and Community Center Capital Reserve	\$0.018	\$6
21	Energy Capital Reserve	\$0.007	\$2
22	Library Technology Capital Reserve	\$0.002	\$1
23	Police Collective Bargaining Agreement	\$0.050	\$16
25	Service-Connected Total Disability Credit	\$0.014	\$5
26	All Veterans' Tax Credit	\$0.030	\$11
Total		\$1.014	\$333

Note: The Select Board will utilize unassigned fund balance to offset the tax rate impact of warrant articles in 2023.

Based on resident feedback, all warrant articles will be presented with a tax rate impact instead of unassigned fund balance as the funding source. If all articles pass, the actual tax rate impact is expected to be less than the total.

¹ Based on \$1,430,742,739 valuation

² Based on \$325,000 (the average assessed value of a residential property)

Updated: 12/22/2022