

## 2023 Budget Changes from Original Budget Proposal

Date	Amount	Details	Account Number
9/28/2022	\$1,416	Desk Clerk from 1,300 to 1,404 Hours - Wages	01-4550-01-4112
9/28/2022	\$115	Desk Clerk from 1,300 to 1,404 Hours - Benefits	01-4550-01-4290
9/28/2022	\$1,530	Inter-Library Loan Librarian from 1,300 to 1,404 Hours - Wages	01-4550-01-4112
9/28/2022	\$125	Inter-Library Loan Librarian from 1,300 to 1,404 Hours - Benefits	01-4550-01-4290
9/28/2022	\$7,412	Vacant Library Director from Step 1/2 to Step 6/7 - Wages	01-4550-01-4110
9/28/2022	\$1,649	Vacant Library Director from Step 1/2 to Step 6/7 - Benefits	01-4550-01-4290
9/28/2022	(\$5,450)	Technology to Program/Social Media 2,080 to 1,768 Hours - Wages	01-4550-01-4111 and
9/28/2022	(\$25,985)	Technology to Program/Social Media 2,080 to 1,768 Hours - Benefits	01-4550-01-4112
9/28/2022	\$1,860	Increase to Library Contracts	01-4550-01-4321
9/28/2022	(\$4,625)	Library Carpet in 2022 vs. 2023	01-4550-01-4431
10/20/2022	(\$15,910)	Processor at 75% and 2-Person Health - Benefits	01-4550-01-4290
10/20/2022	(\$3,247)	Processor at 75% and 2-Person Health - Wages	01-4550-01-4112
10/20/2022	(\$584)	Eliminate Library Page - Benefits	01-4550-01-4290
10/20/2022	(\$5,319)	Eliminate Library Page - Wages	01-4550-01-4112
10/20/2022	\$6,337	Property and Liability Rate for 2023/2024	01-4196-01-4520
10/20/2022	\$18,187	Health Insurance GMR 14.9%	Various Benefits -4290
10/20/2022	(\$1,291)	Dental GMR 1.5%	Various Benefits -4291
10/20/2022	(\$155)	STD GMR 3.2%	Various Benefits -4292
10/20/2022	(\$309)	Life - No Rate Change	Various Benefits -4293
10/20/2022	(\$508)	LTD - No Rate Change	Various Benefits -4294
10/24/2022	\$33	SRPC Dues Increase	01-4197-01-4341
10/31/2022	\$1,500	Town Report Printing	01-4150-01-4550
10/31/2022	\$2,333	Turnover of Full-Time Firefighter - Wages	01-4220-01-4111
10/31/2022	\$2,300	Turnover of Full-Time Firefighter - Benefits	01-4220-01-4290
11/1/2022	(\$2,275)	Reduction in Library Contracts	01-4550-01-4321
11/1/2022	\$302	Increase in Library Copier Lease and Maintenance	01-4550-01-4443
11/1/2022	\$1	Library Communications Placeholder	01-4550-01-4531
11/1/2022	(\$30)	Reduction in Library Advertising	01-4550-01-4540
11/1/2022	(\$300)	Reduction in Library Dues and Fees	01-4550-01-4570
11/1/2022	(\$1,000)	Reduction in Tax Conferences and Training	01-4150-04-4560
11/7/2022	\$3,132	Census Change	Various Benefits -4290
11/14/2022	\$1,100	Increase in Election Ballot printing	01-4140-03-4550
11/23/2022	\$14,695	Census Changes	Various Benefits -4290
11/23/2022	\$40,136	Wage Study Implementation - Wages	Varies Wage Budgets
11/23/2022	\$16,230	Wage Study Implementation - Benefits	Various Benefits -4290
11/23/2022	(\$60,000)	Wage Study Implementation (removed from Incident Fund)	01-4130-09-4810
11/23/2022	\$24,005	Working Facilities Manager - Wages	01-4194-01-4110
11/23/2022	\$39,256	Working Facilities Manager - Benefits	01-4194-01-4290
11/27/2022	(\$5,000)	Assessing Contract with 2023 Partial Statistical Update	01-4150-03-4310
11/27/2022	(\$1,078)	Reduce Deputy Treasurer to \$1	01-4150-06-4110
11/27/2022	(\$10,000)	Reduction in General Government Buildings Equipment	01-4194-01-4754
11/27/2022	(\$10,000)	Transfer Station Part-Time Wages (holdover from last budget process)	01-4321-01-4112
11/28/2022	(\$2,500)	Library Earned Time Buyout Reduction (new staff start with 0 bank)	01-4550-01-4154
11/30/2022	(\$45,667)	Fourth Full-Time Firefighter Wages from Ambulance/Fire Revolving Fund in 2023	01-4220-01-4111
<b>Total Change</b>	<b>(\$17,579)</b>		

Updated: 12/22/2022