



Default Budget of the Municipality

Barrington

For the period beginning January 1, 2022 and ending December 31, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: **January 12, 2022**

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Andrew Knapp	Select Board Chair	
James Saccoccia	Select Board Vice-Chair	
George Bailey	Select Board Member	
Daniel Ayer	Select Board Member	
Dannen Mannshreck	Select Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$256,341	\$12,278	\$0	\$268,619
4140-4149	Election, Registration, and Vital Statistics	\$246,316	\$15,832	\$0	\$262,148
4150-4151	Financial Administration	\$561,912	\$22,367	\$0	\$584,279
4152	Revaluation of Property	\$65,000	(\$20,000)	\$0	\$45,000
4153	Legal Expense	\$48,000	\$0	\$0	\$48,000
4155-4159	Personnel Administration	\$15,005	\$0	\$0	\$15,005
4191-4193	Planning and Zoning	\$178,278	\$833	\$0	\$179,111
4194	General Government Buildings	\$358,901	\$14,069	\$0	\$372,970
4195	Cemeteries	\$17,900	\$2,500	\$0	\$20,400
4196	Insurance	\$64,600	\$5,814	\$0	\$70,414
4197	Advertising and Regional Association	\$8,664	\$0	\$0	\$8,664
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$1,820,917	\$53,693	\$0	\$1,874,610
Public Safety					
4210-4214	Police	\$1,442,553	\$22,769	\$0	\$1,465,322
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$685,412	\$69,569	\$0	\$754,981
4240-4249	Building Inspection	\$218,616	\$3,131	\$0	\$221,747
4290-4298	Emergency Management	\$0	\$0	\$0	\$0
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$2,346,581	\$95,469	\$0	\$2,442,050
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$880,035	\$104,397	\$0	\$984,432
4312	Highways and Streets	\$1,167,562	\$0	\$0	\$1,167,562
4313	Bridges	\$15,000	\$0	\$0	\$15,000
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$2,062,597	\$104,397	\$0	\$2,166,994



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation					
4321	Administration	\$132,671	\$8,371	\$0	\$141,042
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$258,000	\$5,000	\$0	\$263,000
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$390,671	\$13,371	\$0	\$404,042
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$12,800	\$0	\$0	\$12,800
Water Distribution and Treatment Subtotal		\$12,800	\$0	\$0	\$12,800
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$16,571	\$0	\$0	\$16,571
Health Subtotal		\$16,571	\$0	\$0	\$16,571
Welfare					
4441-4442	Administration and Direct Assistance	\$12,698	(\$12,496)	\$0	\$202
4444	Intergovernmental Welfare Payments	\$19,750	\$0	\$0	\$19,750
4445-4449	Vendor Payments and Other	\$30,000	\$0	\$0	\$30,000
Welfare Subtotal		\$62,448	(\$12,496)	\$0	\$49,952
Culture and Recreation					
4520-4529	Parks and Recreation	\$176,325	\$2,354	\$0	\$178,679
4550-4559	Library	\$358,440	\$4,253	\$0	\$362,693
4583	Patriotic Purposes	\$1	\$0	\$0	\$1
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$534,766	\$6,607	\$0	\$541,373



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$0	\$0	\$0	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$1	\$0	\$0	\$1
4721	Long Term Bonds and Notes - Interest	\$25,000	\$0	\$0	\$25,000
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$25,002	\$0	\$0	\$25,002
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$7,272,353	\$261,041	\$0	\$7,533,394



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	Contracted benefit cost increases, additional position created in FY2021, and 2022 proposed budget reductions
4321	Contracted benefit cost increases and 2022 proposed budget reductions
4441-4442	2022 proposed budget reductions
4240-4249	Contracted benefit cost increases
4195	Contracted maintenance cost increase
4140-4149	Contracted benefit cost increases
4130-4139	Contracted benefit cost increases, employment agreement, and 2022 proposed budget reductions
4150-4151	Contracted benefit cost increases and 2022 proposed budget reductions
4220-4229	Contracted benefit cost increases, additional position created in FY2021, and 2022 proposed budget reductions
4194	Contracted benefit cost increases and 2022 proposed budget reductions
4196	Contracted insurance cost increase
4550-4559	Contracted benefit cost increases
4520-4529	Contracted benefit cost increases and 2022 proposed budget reductions
4191-4193	Contracted benefit cost increases and 2022 proposed budget reductions
4210-4214	Contracted benefit cost increases and 2022 proposed budget reductions
4152	2022 proposed budget reductions
4324	Contracted waste hauling and tipping fee cost increase