





**Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
<b>General Government</b>					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$256,341	\$12,278	\$0	\$268,619
4140-4149	Election, Registration, and Vital Statistics	\$246,316	\$15,832	\$0	\$262,148
4150-4151	Financial Administration	\$561,912	\$22,367	\$0	\$584,279
4152	Revaluation of Property	\$65,000	(\$20,000)	\$0	\$45,000
4153	Legal Expense	\$48,000	\$0	\$0	\$48,000
4155-4159	Personnel Administration	\$15,005	\$0	\$0	\$15,005
4191-4193	Planning and Zoning	\$178,278	\$833	\$0	\$179,111
4194	General Government Buildings	\$358,901	\$14,069	\$0	\$372,970
4195	Cemeteries	\$17,900	\$2,500	\$0	\$20,400
4196	Insurance	\$64,600	\$5,814	\$0	\$70,414
4197	Advertising and Regional Association	\$8,664	\$0	\$0	\$8,664
4199	Other General Government	\$0	\$0	\$0	\$0
<b>General Government Subtotal</b>		<b>\$1,820,917</b>	<b>\$53,693</b>	<b>\$0</b>	<b>\$1,874,610</b>
<b>Public Safety</b>					
4210-4214	Police	\$1,442,553	\$22,769	\$0	\$1,465,322
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$685,412	\$69,569	\$0	\$754,981
4240-4249	Building Inspection	\$218,616	\$3,131	\$0	\$221,747
4290-4298	Emergency Management	\$0	\$0	\$0	\$0
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
<b>Public Safety Subtotal</b>		<b>\$2,346,581</b>	<b>\$95,469</b>	<b>\$0</b>	<b>\$2,442,050</b>
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Highways and Streets</b>					
4311	Administration	\$880,035	\$104,397	\$0	\$984,432
4312	Highways and Streets	\$1,167,562	\$0	\$0	\$1,167,562
4313	Bridges	\$15,000	\$0	\$0	\$15,000
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other	\$0	\$0	\$0	\$0
<b>Highways and Streets Subtotal</b>		<b>\$2,062,597</b>	<b>\$104,397</b>	<b>\$0</b>	<b>\$2,166,994</b>



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<b>Sanitation</b>					
4321	Administration	\$132,671	\$8,371	\$0	\$141,042
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$258,000	\$5,000	\$0	\$263,000
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
<b>Sanitation Subtotal</b>		<b>\$390,671</b>	<b>\$13,371</b>	<b>\$0</b>	<b>\$404,042</b>
<b>Water Distribution and Treatment</b>					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$12,800	\$0	\$0	\$12,800
<b>Water Distribution and Treatment Subtotal</b>		<b>\$12,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,800</b>
<b>Electric</b>					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
<b>Electric Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Health</b>					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$16,571	\$0	\$0	\$16,571
<b>Health Subtotal</b>		<b>\$16,571</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,571</b>
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$12,698	(\$12,496)	\$0	\$202
4444	Intergovernmental Welfare Payments	\$19,750	\$0	\$0	\$19,750
4445-4449	Vendor Payments and Other	\$30,000	\$0	\$0	\$30,000
<b>Welfare Subtotal</b>		<b>\$62,448</b>	<b>(\$12,496)</b>	<b>\$0</b>	<b>\$49,952</b>
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$176,325	\$2,354	\$0	\$178,679
4550-4559	Library	\$358,440	\$4,253	\$0	\$362,693
4583	Patriotic Purposes	\$1	\$0	\$0	\$1
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
<b>Culture and Recreation Subtotal</b>		<b>\$534,766</b>	<b>\$6,607</b>	<b>\$0</b>	<b>\$541,373</b>



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<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$1	\$0	\$0	\$1
4721	Long Term Bonds and Notes - Interest	\$25,000	\$0	\$0	\$25,000
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
<b>Debt Service Subtotal</b>		<b>\$25,002</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,002</b>
<b>Capital Outlay</b>					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>		<b>\$7,272,353</b>	<b>\$261,041</b>	<b>\$0</b>	<b>\$7,533,394</b>



**Reasons for Reductions/Increases & One-Time Appropriations**

Account	Explanation
4311	Contracted benefit cost increases, additional position created in FY2021, and 2022 proposed budget reductions
4321	Contracted benefit cost increases and 2022 proposed budget reductions
4441-4442	2022 proposed budget reductions
4240-4249	Contracted benefit cost increases
4195	Contracted maintenance cost increase
4140-4149	Contracted benefit cost increases
4130-4139	Contracted benefit cost increases, employment agreement, and 2022 proposed budget reductions
4150-4151	Contracted benefit cost increases and 2022 proposed budget reductions
4220-4229	Contracted benefit cost increases, additional position created in FY2021, and 2022 proposed budget reductions
4194	Contracted benefit cost increases and 2022 proposed budget reductions
4196	Contracted insurance cost increase
4550-4559	Contracted benefit cost increases
4520-4529	Contracted benefit cost increases and 2022 proposed budget reductions
4191-4193	Contracted benefit cost increases and 2022 proposed budget reductions
4210-4214	Contracted benefit cost increases and 2022 proposed budget reductions
4152	2022 proposed budget reductions
4324	Contracted waste hauling and tipping fee cost increase