

Barrington, NH Recreation Commission Minutes

August 16, 2021

Present: Doug Langdon, Jim Noble, Steve Graves, Jessica Tennis and Sarah Bailey

Guests:

Select Board Liaison: Not in attendance

Absent: Hildi Ahee, Dale Sylvia

Call to Order: Jim called the meeting to order at 6:05

Old Business: Minutes were tabled until next month as there was not a proper quorum to approve them.

New Business:

Revolving Fund Report:

Starting balance: \$668,633.23 Ending balance: \$683,048.25

The Quarter 2 bill was received at \$89,353.63

Jessie presented the Revolving fund projections for the next 12 months that includes Quarterly Bills, program revenues as well as current and upcoming projects. After all expenses and revenues are projected the ending balance would be around \$279,000. Doug requested there be a note on the remaining revolving fund line has note explaining the date. Doug asked if the addition should remain as an earmarked project. Jessie recommended that funds be earmarked for construction but not specifically for an addition.

Program Report: There were 261 participants in July. Summer Soccer, Men's Basketball and Summer Camp were the programs offered in July.

Summer Camp finished last Friday. Everything went well and the staff did a great job this summer.

Staffing Updates: Ben Watson has started as the Weekend and Evening Supervisor. Mariana Mielcarz has been hired as the ASK Site Supervisor. She was our Summer Soccer Supervisor this Summer. Richard Conway returned today. Monica Poitras has given a two week notice with a last day of August 27. She has accepted a new position and we wish her well in her next chapter. Richard Conway will be moving to the Elementary School and Abby Clark will be continuing at the ECLC.

Budget Preparation: Jessie presented the proposed Operating Fund budget to the Commission. There are increases in benefits as well as wages. Steve motioned to approve Jessie to present the budget to the select board as presented, Doug seconded, vote unanimous.

Fire Separation Update: Jessie received a Budget Summary for the construction of a fire separation for the Gym side of the Food Pantry wall. Steve asked when the anticipated timeline was. Jessie recommended readvertise for the project with a start date of March 2022. Steve recommended pushing

the requested start date to April to avoid winter condition costs. The Commission was in support of readvertising for the project. Steve also recommended a backup plan for April Vacation Camp. The department has already begun discussing alternative options.

Pavilion Update: Jessie explained the Pavilion project with the Durham Great Bay Rotary club to Doug. Dale wrote a letter to Will Lenhart and received positive response.

Gym Floor will be being resurfaced in one week.

Bleacher Update: The middle post of the gym wall has created an issue with the bleachers. It will change the cost \$3000 that the bleacher company will be taking the cost, but the lead time will be longer. The department has recommended to proceed without bleachers until late November when they can be installed. The Commission was in support of going bleacher less. Doug recommended talking the school facilities, jessie said she would be discussing with chief walker what would be in safety code.

RecTrac Update has been postponed to Monday, August 23. The Department will be temporarily working out of Town hall from August 23 – September 3.

Doug motioned to adjourn at 6:57. Steve Seconded, vote unanimous.



9/20/21