

2021
MS-DTB

Barrington

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

[illegible]

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New Hampshire
Department of
Revenue Administration

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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$284,342	(\$28,001)	\$0	\$256,341
4140-4149	Election, Registration, and Vital Statistics	\$263,546	(\$17,230)	\$0	\$246,316
4150-4151	Financial Administration	\$518,464	\$28,150	\$0	\$546,614
4152	Revaluation of Property	\$47,000	\$18,000	\$0	\$65,000
4153	Legal Expense	\$48,000	\$0	\$0	\$48,000
4155-4159	Personnel Administration	\$15,005	\$0	\$0	\$15,005
4191-4193	Planning and Zoning	\$173,060	\$0	\$0	\$173,060
4194	General Government Buildings	\$399,575	(\$68,824)	\$0	\$330,751
4195	Cemeteries	\$17,900	\$0	\$0	\$17,900
4196	Insurance	\$60,111	\$4,489	\$0	\$64,600
4197	Advertising and Regional Association	\$8,650	\$14	\$0	\$8,664
4199	Other General Government	\$0	\$0	\$0	\$0
General Government Subtotal		\$1,835,653	(\$63,402)	\$0	\$1,772,251
Public Safety					
4210-4214	Police	\$1,430,271	\$0	\$0	\$1,430,271
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$686,056	(\$6,009)	\$0	\$680,047
4240-4249	Building Inspection	\$210,582	\$0	\$0	\$210,582
4290-4298	Emergency Management	\$0	\$0	\$0	\$0
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$2,326,909	(\$6,009)	\$0	\$2,320,900
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$853,741	\$0	\$0	\$853,741
4312	Highways and Streets	\$1,234,561	(\$55,000)	\$0	\$1,179,561
4313	Bridges	\$15,000	\$0	\$0	\$15,000
4316	Street Lighting	\$0	\$0	\$0	\$0
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$2,103,302	(\$55,000)	\$0	\$2,048,302



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Sanitation					
4321	Administration	\$161,388	(\$28,717)	\$0	\$132,671
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$253,000	\$5,000	\$0	\$258,000
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$414,388	(\$23,717)	\$0	\$390,671
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$12,800	\$0	\$0	\$12,800
Water Distribution and Treatment Subtotal		\$12,800	\$0	\$0	\$12,800
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	\$16,571	\$0	\$0	\$16,571
Health Subtotal		\$16,571	\$0	\$0	\$16,571
Welfare					
4441-4442	Administration and Direct Assistance	\$10,863	\$1,835	\$0	\$12,698
4444	Intergovernmental Welfare Payments	\$20,500	(\$750)	\$0	\$19,750
4445-4449	Vendor Payments and Other	\$30,000	\$0	\$0	\$30,000
Welfare Subtotal		\$61,363	\$1,085	\$0	\$62,448
Culture and Recreation					
4520-4529	Parks and Recreation	\$184,785	(\$8,460)	\$0	\$176,325
4550-4559	Library	\$345,072	\$0	\$0	\$345,072
4583	Patriotic Purposes	\$1	\$0	\$0	\$1
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$529,858	(\$8,460)	\$0	\$521,398



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Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$0	\$0	\$0	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$1	\$0	\$0	\$1
4721	Long Term Bonds and Notes - Interest	\$1	\$24,999	\$0	\$25,000
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$3	\$24,999	\$0	\$25,002
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$7,300,847	(\$130,504)	\$0	\$7,170,343



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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4321	To reflect 2021 budget proposal
4441-4442	To reflect 2021 budget proposal
4197	Contract with Strafford Regional Planning Commission
4140-4149	To reflect 2021 budget proposal
4130-4139	To reflect 2021 budget proposal
4150-4151	Additional contractual obligations for Microsoft Phone System and Auditing Contracts
4220-4229	Contractual increase in Ambulance billing (primarily from outside agency transports)
4194	To reflect 2021 budget proposal
4312	To reflect 2021 budget proposal
4196	Contractual agreement with PRIMEX
4444	To reflect 2021 budget proposal
4721	Interest on bond approved March 2019
4520-4529	To reflect 2021 budget proposal
4152	Contractual agreement for partial statistical update
4324	Contractual increases with Waste Management