

Account Number	Description	2018 Draft Budget	2017 Appropriations	2017/2018 \$ Dif.	2017-Expended Y-t-d Sept w/encumbrance	2017-Projected- Year End expended	2016 Expended
01-4130-01-	Executive-SM Salaries	\$ -	\$ 1	\$ (1)	\$ -	\$ -	-
01-4130-01-	Executive-SM Compensation	\$ 1	\$ -	\$ 1	\$ -	\$ -	-
01-4130-01-	Executive-SM Conferences & Training	\$ 500	\$ -	\$ 500	\$ -	\$ -	-
01-4130-01-	Executive-SM Mileage & Expenses	\$ 100	\$ -	\$ 100	\$ -	\$ -	-
01-4130-02-	Executive-TA Salary	\$ 81,037	\$ 81,037	\$ -	\$ 55,522	\$ 79,000	78,305
01-4130-02-	Executive-Dept TA Hourly	\$ 1	\$ 1	\$ 1	\$ -	\$ -	-
01-4130-02-	Executive-E/T buyout	\$ 500	\$ -	\$ 500	\$ -	\$ -	-
01-4130-02-	Executive-TA Dues	\$ 400	\$ -	\$ 400	\$ -	\$ -	-
01-4130-02-	Executive TA Mileage	\$ 600	\$ 300	\$ 300	\$ 275	\$ 500	259
01-4130-09-	Executive-TA Employee Benefits	\$ 7,700	\$ 7,609	\$ 91	\$ 5,232	\$ 7,000	6,690
01-4130-09-	Executive-Grant match	\$ 1	\$ 1	\$ -	\$ -	\$ -	-
01-4130-09-	Executive-Conferences & Training	\$ 3,600	\$ 2,800	\$ 800	\$ 1,130	\$ 2,700	2,225
01-4130-09-	Executive-Contracts	\$ 1	\$ 1	\$ -	\$ -	\$ -	-
01-4130-09-	Executive-Dues	\$ 7,704	\$ 7,575	\$ 129	\$ 7,739	\$ 7,739	7,505
01-4130-09-	Executive-Advertising	\$ 900	\$ 700	\$ 200	\$ 716	\$ 900	856
01-4130-09-	Executive-Web and Cable	\$ 3,500	\$ 3,500	\$ -	\$ 2,781	\$ 3,000	2,769
01-4130-09-	Executive-Incident Fund	\$ 75,000	\$ 75,000	\$ -	\$ 7,666	\$ 35,000	40,170
01-4130-09-	Executive-Memorial Fund	\$ 500	\$ 750	\$ (250)	\$ 111	\$ 250	497
01-4130-09-	Executive-Land Acquisition & Clearing	\$ 1	\$ 1	\$ -	\$ -	\$ -	-
01-4130-09-	Executive-Building Demolition	\$ 1	\$ 1	\$ -	\$ -	\$ -	14,634
01-4130-09-	Executive-Building Construction	\$ 1	\$ 1	\$ -	\$ -	\$ -	-
01-4130-09-	Executive-Building Design	\$ 1	\$ 1	\$ -	\$ -	\$ -	-
Executive Total		\$ 182,049	\$ 179,278	\$ 2,771	\$ 81,172	\$ 136,089	153,909

Account Number	Description	2018 Draft Budget	2017 Appropriations	\$ Dif. 2017/2018	2017-Expended		2016 Expended
					Y-t-d Sept w/encumbrance	2017-Projected- Year End expended	
01-4150-01- Admin-F/T hourly Wages		\$ 165,799	\$ 174,000	\$ (8,201)	\$ 115,308	\$ 160,000	\$ 166,963
01-4150-01- Admin-P/T Hourly Wages		\$ 53,128	\$ 39,871	\$ 13,257	\$ 34,706	\$ 49,000	\$ 37,707
01-4150-01- Admin-E/T Buyout		\$ 3,500	\$ 6,000	\$ (2,500)	\$ 1,394	\$ 2,500	\$ 5,261
01-4150-01- Admin-Employee Benefits		\$ 92,689	\$ 92,984	\$ (295)	\$ 56,911	\$ 75,000	\$ 80,456
01-4150-01- Admin-Telephone		\$ 900	\$ 870	\$ 30	\$ 622	\$ 900	\$ 797
01-4150-01- Admin-Conferences & Training		\$ 3,000	\$ 2,000	\$ 1,000	\$ 1,203	\$ 1,700	\$ 1,054
01-4150-01- Admin-Consultants		\$ 6,000	\$ 12,000	\$ (6,000)	\$ 4,125	\$ 6,000	\$ 17,806
01-4150-01- Admin-Contracts		\$ 34,000	\$ 42,000	\$ (8,000)	\$ 40,162	\$ 42,000	\$ 42,698
01-4150-01- Admin-Equipment Maintenance		\$ 10,000	\$ 5,250	\$ 4,750	\$ 9,359	\$ 10,000	\$ 8,113
01-4150-01- Admin-Equipment Rental		\$ 1,650	\$ 1,624	\$ 26	\$ 1,220	\$ 1,600	\$ 1,626
01-4150-01- Admin-Printing		\$ 4,000	\$ 4,300	\$ (300)	\$ 2,342	\$ 4,000	\$ 3,705
01-4150-01- Admin-Dues & Fees		\$ 405	\$ 400	\$ 5	\$ 405	\$ 405	\$ 410
01-4150-01- Admin-Office Supplies		\$ 6,000	\$ 7,000	\$ (1,000)	\$ 2,901	\$ 6,000	\$ 4,844
01-4150-01- Admin-Copier Lease & Maintenance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4150-01- Admin-Registry of Deeds		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4150-01- Admin-Postage		\$ 2,000	\$ 4,200	\$ (2,200)	\$ 1,090	\$ 1,500	\$ 3,095
01-4150-01- Admin-Mileage & Expenses		\$ 650	\$ 650	\$ -	\$ 497	\$ 550	\$ 503
01-4150-01- Admin-Equipment		\$ 1,500	\$ 3,000	\$ (1,500)	\$ -	\$ 500	\$ 3,934
01-4150-02- Auditing-Contracts		\$ 13,300	\$ 13,300	\$ -	\$ 10,693	\$ 13,300	\$ 12,800
01-4150-03- Assessing-Contracts		\$ 45,000	\$ 43,000	\$ 2,000	\$ 24,253	\$ 32,000	\$ 38,585

01-4150-05- Treasurer-Salary	\$	6,784	\$	6,602	\$	182	\$	4,180	\$	6,602	\$	5,419
01-4150-05- Deputy Treasurer Salary	\$	1,000	\$	100	\$	900	\$	-	\$	100	\$	-
01-4150-09- Budget Committee-Conferences & Traini	\$	-	\$	1	\$	(1)	\$	-	\$	-	\$	-
01-4150-09- Budget Committee-Printing & Supplies	\$	-	\$	1	\$	(1)	\$	-	\$	-	\$	-
01-4150-09- Budget Committee-Postage	\$	-	\$	1	\$	(1)	\$	-	\$	-	\$	-
Financial Admin Total	\$	576,521	\$	581,058	\$	(4,537)	\$	392,102	\$	531,416	\$	548,308
Includes Tax in Fin Admin												
01-4152-01- Revaluation-Contracts	\$	49,000	\$	47,000	\$	2,000	\$	57,197	\$	58,000	\$	44,897
Revaluation of Prope Total	\$	49,000	\$	47,000	\$	2,000	\$	57,197	\$	58,000	\$	44,897
01-4153-01- Legal	\$	55,000	\$	55,000	\$	-	\$	25,231	\$	45,000	\$	37,819
Legal Expenses Total	\$	55,000	\$	55,000	\$	-	\$	25,231	\$	45,000	\$	37,819
01-4155-02- Payroll Admin-Health Insurance	\$	1	\$	1	\$	-	\$	-	\$	-	\$	-
01-4155-02- Payroll Admin-Medical Surveillance Proj	\$	2,000	\$	2,000	\$	-	\$	1,331	\$	2,000	\$	947
01-4155-02- Payroll Admin-Employer FICA/Medicare	\$	1	\$	1	\$	-	\$	-	\$	-	\$	-
01-4155-02- Payroll Admin-Retirement	\$	1	\$	1	\$	-	\$	-	\$	-	\$	-
01-4155-02- Payroll Admin-Unemployment Compent	\$	1	\$	1	\$	-	\$	-	\$	-	\$	-
01-4155-02- Payroll Admin-Workers Compensation	\$	1	\$	1	\$	-	\$	-	\$	-	\$	-
01-4155-02- Payroll Admin-End of Service	\$	15,000	\$	15,000	\$	-	\$	6,773	\$	10,000	\$	6,194
Personnel Admin Total	\$	17,005	\$	17,005	\$	-	\$	8,104	\$	12,000	\$	7,141

Account Number	Description	2018 Draft Budget	2017 Appropriations	2017/2018	\$ Dif.	2017-Expended Y-t-d Sept w/encumbrance	2017-Projected- Year End expended	2016 Expended
01-4196-01- Insurance		\$	\$	\$				
Insurance Total		\$	\$	\$				
		66,852	69,000	(2,148)	\$	61,333	63,000	64,014
		66,852	69,000	(2,148)	\$	61,333	63,000	64,014
01-4197-04- AdRegAssoc-Strafford Reg Plan		\$	\$	\$				
Adv. & Reg Assoc Total		\$	\$	\$				
		7,900	7,838	62	\$	7,838	7,838	7,760
		7,900	7,838	62	\$	7,838	7,838	7,760

Account Number	Description	2018 Draft Budget	2017 Appropriations	\$ Dif. 2017/2018	2017-Expended Y-t-d Sept w/encumbrance	2017-Projected- Year End expended	2016 Expended
01-4419-04-	Health Dept-Rural Dist Health/WPRC/LHC	\$ 14,071	\$ 14,071	\$ -	\$ 12,571	\$ 14,071	\$ 14,071
	Other Health Total	\$ 14,071	\$ 14,071	\$ -	\$ 12,571	\$ 14,071	\$ 14,071
01-4441-01-	Gen Asst-PT Hourly Wages	\$ 8,242	\$ 8,018	\$ 224	\$ 4,624	\$ 6,500	\$ 5,316
01-4441-01-	Gen Asst-Conferences/Training	\$ 100	\$ 70	\$ 30	\$ -	\$ 70	\$ -
01-4441-01-	Gen Asst-Mileage/Expenses	\$ 50	\$ 50	\$ -	\$ -	\$ 25	\$ -
	Administration Total	\$ 8,392	\$ 8,138	\$ 254	\$ 4,624	\$ 6,595	\$ 5,316
01-4444-01-	Gen Asst-Community Action	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000
01-4444-01-	Shelters	\$ 2,000		\$ 2,000			
01-4444-01-	Gen Asst-Transportation	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
01-4444-01-	Gen Asst-Food Pantry	\$ 15,000	\$ 15,000	\$ -	\$ 14,045	\$ 15,000	\$ 14,712
	Intergov Welfare Pay Total	\$ 20,500	\$ 18,500	\$ 2,000	\$ 17,545	\$ 18,500	\$ 18,212
01-4445-01-	Gen Asst-Food/Rent/Utilities	\$ 30,000	\$ 20,000	\$ 10,000	\$ 36,221	\$ 45,000	\$ 22,045
	Vendor Payments Total	\$ 30,000	\$ 20,000	\$ 10,000	\$ 36,221	\$ 45,000	\$ 22,045

Account Number	Description	2018 Draft Budget	2017 Appropriations	\$ Dif. 2017/2018	2017-Expended Y-t-d Sept w/encumbrance	2017-Projected- Year End expended	2016 Expended
01-4583-01-	Patriotic Purposes-Contracts	\$ 1	\$ 1	\$ -	\$ -	\$ -	-
	Patriotic Purposes Total	\$ 1	\$ 1	\$ -	\$ -	\$ -	-
01-4711-02-	Long Term Bond-Principal (Propose Fun	\$ 230,000	\$ 1	\$ 229,999	\$ -	\$ -	-
01-4711-02-	Long Term Bond Interest (Propose Fund	\$ 10,000	\$ 1	\$ 9,999	\$ -	\$ -	-
	Prin-Lg Term Bond Total	\$ 240,000	\$ 2	\$ 239,998	\$ -	\$ -	-
01-4723-01-	TAN Interest	\$ 1	\$ 1	\$ -	\$ -	\$ -	-
	Int. Tax Anti Notes Total	\$ 1	\$ 1	\$ -	\$ -	\$ -	-
	Totals	\$ 7,006,064	\$ 6,631,668	\$ 374,396	\$ 4,486,422	\$ 6,447,263	\$ 5,970,425
	Total change without bond			\$ 134,398			
	Percent increase without bond			2.03%			

Account Number	Description	2018 Draft Budget	2017 Appropriations	\$ Dif. 2017/2018	2017-Expended Y-t-d Sept w/encumbrance	2017-Projected- Year End expended	2016 Expended
01-4901-01-	Bridge Capital Reserve	\$	\$ 75,000	(75,000) \$	75,000 \$	75,000 \$	50,000
01-4901-01-	Cemetery Expansion C/R	\$ 6,000	\$ 6,500	(500) \$	6,500 \$	6,500 \$	5,000
01-4901-01-	N/L Roads Warrant Article	\$ 125,000	\$ 125,000	-	-	125,000 \$	125,000
	Land & Improvements Total	\$ 131,000	\$ 206,500	(75,500) \$	81,500 \$	206,500 \$	180,000
01-4903-01-	Fire Safety Storage Building	\$	\$ 25,000	(25,000) \$	58 \$	23,000 \$	-
	Buildings Total	\$	\$ 25,000	(25,000) \$	58 \$	23,000 \$	-
01-4909-01-	Young Road Culvert (FEMA offset)	\$	\$ 347,080	(347,080) \$	322,891 \$	320,000 \$	-
01-4909-01-	Software Financial	\$	\$ 100,000	(100,000) \$	60,078 \$	70,000 \$	-
	Mallego Road Bridge (*80% NDOT offse	\$ 800,000	\$	800,000 \$	-	\$	-
01-4909-01-	Cost Items for Collective Bargaining	\$	\$	-	-	-	-
01-4909-02-	Library Technology Upgrade	\$ 3,000	\$ 3,000	-	3,000 \$	3,000 \$	3,000
	Imp other than Bldg Total	\$ 803,000	\$ 450,080	352,920 \$	385,969 \$	393,000 \$	3,000
01-4910-01-	Winter/Road Emerg. ET	\$ 25,000	\$ 25,000	-	25,000 \$	25,000 \$	50,000
	Contingency Fund Balance Total	\$ 25,000	\$ 25,000	-	25,000 \$	25,000 \$	50,000
01-4915-01-	Compactor Maint CR	\$ 35,000	\$ 25,000	10,000 \$	25,000 \$	25,000 \$	-
01-4915-01-	Highway Equipment CR	\$ 60,000	\$ 60,000	-	60,000 \$	60,000 \$	60,000
01-4915-01-	Fire Truck C.R.	\$ 50,000	\$ 50,000	-	50,000 \$	50,000 \$	50,000
01-4915-01-	Swains Dam C.R.	\$ 50,000	\$ 63,600	(13,600) \$	63,600 \$	63,600 \$	-
01-4915-01-	Communication upgrade	\$ 50,000	\$ 25,000	25,000 \$	25,000 \$	25,000 \$	25,000
	Trans to Cap Res Fun Total	\$ 245,000	\$ 223,600	21,400 \$	223,600 \$	223,600 \$	135,000
	Total Operating Bud. & Warrant Article	\$ 8,210,064	\$ 7,561,848	648,216 \$	5,202,548 \$	7,318,363 \$	6,338,425



Head Start Centers:
62A Whitter Street
Dover 603-285-9460

120 Main Street
Farmington 603-755-2883

55 Industrial Drive
Milton 603-652-0990

150 Wakefield Street
Rochester 603-285-9461

184 Maple Street Ext.
Somersworth 603-817-5458

Outreach Offices:
61 Locust Street
McConnell Center, 240
Dover 603-460-4313

527 Main Street
Farmington 603-460-4313

642 Central Avenue
Dover 603-435-2500

Mailing Address:
PO Box 160
Dover, NH 03821-0106

August 23, 2017

Board of Selectmen and Budget Committee
Town of Barrington
333 Calef Highway
Barrington, NH 03825

Dear Friends,

Community Action Partnership of Strafford County (CAPSC) is pleased to submit this request for \$2,000 in assistance from the Town of Barrington in the 2018 budget.

At Community Action Partnership of Strafford County, we strongly believe no one should go without having their basic needs met. As the leading anti-poverty agency in Strafford County, we strive to empower individuals and families to achieve self-sufficiency by opening the doors to resources and opportunities that offer a hand up, not a hand out. When we achieve this goal, we reduce the impact of poverty and build a stronger community.

Last year, CAPSC helped 10,560 Strafford County households become self-sufficient through housing, child and parent education, utility assistance, nutrition, transportation, and job training and employment services at a value of over \$10 million. Your investment in our organization and its programs was leveraged to provide **\$277,660 in services to 362 households** in Barrington. These services include:

- 126 households in Barrington received \$81,774 in fuel assistance,
- 121 households received a discount on their electric bill through CAPSC's Electrical Assistance Program at a value of \$52,756,
- 8 individuals or families on the verge of homelessness or literally homeless received emergency housing services, and
- 71 rides were provided to seniors in Barrington to access essential services, such as groceries and prescriptions.

A detailed report of the services provided to your residents is attached.

Your continued support is critical to our ability to provide services that reduce poverty and help members of our community meet their basic needs. It is our hope that the services provided by CAPSC reduce the burden on your town and other systems of care in our community. We greatly appreciate your past support, and look forward to a continued partnership to address poverty in Strafford County.

Sincerely,

A handwritten signature in cursive script that reads "Betsy Andrews Parker".

Betsy Andrews Parker, MPH
Chief Executive Officer

Community Action Partnership of Strafford County
2016-2017 Service Statistics

NUMBER OF RESIDENTS/HOUSEHOLDS SERVED	Strafford County	Barrington
Electrical Assistance- # households	2959	121
Fuel Assistance- # households	2581	126
Homeless Outreach	157	2
Homeless Prevention (sec dep, RRH, Prevention)	135	6
Head Start- # of children	205	0
Early Head Start- # of children	149	2
Early Head Start Child Care Partnership # of children	46	
Home Visiting - Health Families America # of families	94	12
Home Visiting - Comprehensive Family Supports and Services # of families	62	2
Child care- # of children	44	0
Neighbor Helping Neighbor- # of houses	180	6
Senior Transportation- # of rides	3721	71
Weatherization Assistance- # of homes	55	7
Employment Programs (WPS&WIA)	103	7
Housing Support Services (Covered Bridge & Woodbury Mills)	69	
TOTAL	10560	362
Average		3%
NUMBER OF GOODS PROVIDED	Strafford County	Barrington
Emergency Food distributed from CAP offices for any residents in Strafford County	1971	20
Thanksgiving - # of baskets	349	4
Christmas- # of baskets	226	0
Summer Meals Program- # of breakfast meals provided at sites in municipalities	9449	\$0.00
Summer Meals Program- # of lunch meals provided at sites in municipalities	12645	\$0.00
After School Snack	16424	
After School Dinner	16226	
TOTAL	57290	24
VOLUNTEERS	Strafford County	Barrington
Summer Meals Volunteer Hours	50.25	
TEFAP # of Volunteers	193	52
TEFAP # of Volunteer Hours	591.95	159.5
TEFAP # of Volunteer Miles	773.5	28
TOTAL	1608.7	239.5
Value of goods and services provided	Strafford County	Barrington
Electrical Assistance (average \$436 per household)	\$ 1,290,124.00	\$ 52,756.00
Fuel Assistance (average \$649 per household)	\$ 1,675,069.00	\$ 81,774.00
Homeless Outreach	\$ 6,612.00	\$ 35.00
Homeless Prevention	\$ 129,756.18	\$ 13,966.00
Head Start	\$ 2,205,390.00	
Early Head Start	\$ 1,792,619.00	\$ 24,062.00
Early Head Start Child Care Partnership	\$ 1,051,744.00	\$ -
Home Visiting - Health Families America	\$ 423,000.00	\$ 54,000.00
Home Visiting - Comprehensive Family Supports and Services	\$ 82,600.00	\$ 4,000.00
Child care	\$ 491,920.00	\$ -
Neighbor Helping Neighbor	\$ 35,946.24	\$ 1,166.77
Senior Transportation (\$23.70 per ride)	\$ 88,187.70	\$ 1,682.70
Employment Programs (WPS-WIA Adult & Displaced)	\$ 73,336.00	\$ 4,984.00
Housing Support Services (Covered Bridge & Woodbury Mills)	\$ 21,571.15	
Weatherization Assistance	\$ 302,394.97	\$ 36,865.80
TEFAP Food Distribution in \$ Value	\$ 185,877.80	
TEFAP Volunteer Hours @ 8.50 an Hour	\$ 5,031.58	\$ 1,355.75
TEFAP # of Volunteer Mileage @.44 a Mile	\$ 340.34	\$ 12.32
Emergency Food distributed from CAP offices for all residents in Strafford County @ \$40 per pantry	\$78,840.00	\$800.00
Thanksgiving (Baskets) @ 50.00 per Basket	\$17,450.00	\$200.00
Christmas (Baskets) @ 40.00 per Basket	\$9,040.00	\$0.00
Summer Meals (Meals) @ 2.1325 Per Breakfast	\$ 20,149.99	\$ -
Summer Meals @ 3.745 Per Lunch	\$47,355.53	\$ -
Summer Meals Volunteer Hours @ 9/Hour	\$ 452.25	\$ -
After School Snack @.86	\$14,124.64	
After School Dinner @3.39	\$55,006.14	
TOTAL	\$10,103,938.51	\$ 277,660.34

LAMPREY HEALTH CARE

Where Excellence and Caring go Hand in Hand

Town of Barrington
John Scruton
PO Box 660
Barrington, NH 03825

August 31, 2017

Dear Mr. Scruton,

Lamprey Health Care thanks the Town of Barrington for its ongoing support. As you know, Lamprey Health Care is a nonprofit community health center with medical centers in Newmarket, Raymond and Nashua, New Hampshire. We are proud of our 46 year history of providing innovative, high quality health care to the communities in the Southern and Seacoast Areas of New Hampshire. **In 2016, Lamprey Health Care served over 15,270 patients through over 57,978 office visits.**

Our mission is to provide the highest quality primary care and health related services with an emphasis on prevention and lifestyle management regardless of an individual's ability to pay. Focusing on the health of the patient as well as the community as a whole, Lamprey Health Care offers the following care and services to its patients:

- Primary care
- Prenatal and obstetrical care
- Pediatric care
- Reproductive health services
- Chronic disease management
- Nutrition counseling
- Health education and outreach
- Social services and case management
- Behavioral Health Services
- Substance abuse screening
- Free/reduced cost prescription drugs
- Interpretation services

Our Senior Transportation Program provides seniors and disabled individuals access to essential services, such as medical appointments with primary care physicians and specialists, grocery stores, local pharmacies and other necessary errands. These services are available to all area physician offices and non-LHC patients so that our vulnerable populations have access to medical care.

In 2016, our senior transportation program provided more than 6,200 rides to area seniors and disabled residents. Residents utilize our transportation program for shopping trips, medical appointments and monthly recreational outings.

Despite years of funding reductions to this program, Lamprey Health Care remains committed to its mission of serving the uninsured and medically underserved in the community and ensuring lack of transportation is not a barrier to care. With your support of \$2200 for FY2018, we can continue to improve access and the health of our residents and communities as a whole by meeting the needs of our patients.

Attached is more detailed information about our agency and the transportation program. Please call Deb Bartley at (603) 292-7212 if you have further questions and we'd like to thank you for this opportunity to serve your community.

Sincerely,



Gregory White
Chief Executive Officer

**2018 REQUEST FOR MUNICIPAL FUNDING
TOWN OF Barrington**

AGENCY: LAMPREY HEALTH CARE

ADDRESS: 207 SOUTH MAIN STREET NEWMARKET, NH 03857

Lamprey Health Care is a Private, non-Profit 501(c)(3) organization. Federal Tax ID #: 23-7305106

POLICY MAKING BODY: Board of Directors

CONTACT PERSON: Katelyn Souphakhot, Administrative Coordinator
ksouphakhot@lampreyhealth.org
(603) 292-7212

BOARD OFFICERS

Audrey Ashton-Savage (President), 31 New Road, Newmarket, NH 03857
Frank Goodspeed (Vice President), 120 Walnut Street, Nashua, NH 03060
Thomas C. Drew (Secretary), 2 Fogg Circle, Newmarket, NH 03857
Mark E. Howard, Esp. (Treasurer) 84 Madbury Road, Durham, NH 03824

MISSION: The mission of Lamprey Health Care is to provide high quality primary medical care and health related services, with an emphasis on prevention and lifestyle management, to all individuals regardless of ability to pay.

PROGRAM: *Senior Transportation Program* provides seniors 60 or older and adults with disabilities access to essential services, such as medical appointments, grocery stores, local pharmacies and other necessary errands. Our buses are handicap accessible and our drivers are trained Transportation Health Workers who receive Passenger Assistance Training. Access to essential services makes it possible for this population to remain self-sufficient and in their own homes. Our team consists of a Director of Transportation Services, 2 Transportation Health Workers, 20 volunteers, 2 handicap accessible buses, 1 accessible van and 1 car. Lamprey Senior Transportation Program provides seniors and adults with disabilities reliable transportation that offers door-to-door service, access to resources and a beneficial social network.

AMOUNT REQUESTED: \$2200

FUNDING SOURCES: Lamprey Health Care funds for medical care come from many sources, including the U.S. Public Health Service Rural Health Initiative, and the NH Division of Public Health Services. Lamprey Senior Transportation receives funding from the Bureau of Elderly and Adult Services, New Hampshire Department of Transportation, 29 towns, and rider donations. A rider donation of \$5.00 is requested for the shopping trip and \$10.00 for the recreational outing. Over 80% of our riders contribute, no one is ever denied service for lack of a donation.

Lamprey Health Care is proactive about meeting community needs and is continually on the lookout for new grants and innovative funding opportunities.

In 2016 140 Barrington residents made 510 visits to Lamprey Health Care, of those 9 received 13462 of free or reduced fee medical care.

Lamprey Health Care is pleased to continue to provide services to residents of Barrington



August 25, 2017

John Scruton
Town Administrator
Town of Barrington
PO Box 660
333 Calef Hwy (Rte 125)
Barrington, NH 03825

Dear John Scruton,

The Homemakers Health Services respectfully requests \$4500.00 appropriated in the Town of Barrington's budget this year be allocated at this time.

Our Mission here at The Homemakers is to provide vital nursing, physical, occupational and speech therapy, behavioral health, home health aide, personal care, home support and adult medical day care services to people in our community to help them remain as independent as possible and in their own homes. This appropriation will be used to help us cover the cost of the non-reimbursable and/or "free" health care services provided to Barrington residents last year.

For forty-one years, The Homemakers has provided home health care and adult day care to residents of Barrington who do not always have the ability to pay for those services. During our last fiscal year we provided 1694 hours of care to your residents with 41 percent of our Barrington clients unable to pay for those services. For us to continue to meet the needs of those Barrington residents your continued financial support is essential.

Should you have any further questions or need further information or documentation concerning our request and/or the services we provide to Barrington residents, please contact me via email at jbickford@thehomemakers.org.

Thank you for appropriating funds to support the services we provide to Barrington residents. We believe these funds will ultimately prove to be very cost-effective for the residents of Barrington.

Sincerely,

Jennifer Bickford
Finance Director

Municipal Support

<u>Town</u>	<u>Amount</u> <u>Received FY15</u>	<u>Amount</u> <u>Received FY16</u>	<u>Amount</u> <u>Received FY17</u>
Barrington	\$ 2,258.00	\$ 3,868.00	\$ -
Durham	\$ -	\$ 4,000.00	\$ 4,000.00
Farmington	\$ -	\$ 2,235.00	\$ -
Lee	\$ 1,022.00	\$ 885.60	\$ 707.59
Madbury	\$ -	\$ 1,000.00	\$ -
Middleton	\$ 324.00	\$ 325.00	\$ -
Milton	\$ 5,000.00	\$ 1,839.00	\$ -
New Durham	\$ 1,000.00	\$ 1,194.39	\$ -
Rochester	\$ 10,500.00	\$ 11,000.00	\$ 11,000.00
Rollinsford	\$ -	\$ 1,000.00	\$ 1,000.00
Somersworth	\$ 7,200.00	\$ 7,200.00	\$ 7,200.00
Strafford	\$ 3,425.00	\$ 433.00	\$ -
Totals	\$ 30,729.00	\$ 34,979.99	\$ 23,907.59

The Homemakers Health Services									
Subsidized Care - Fiscal Year 2017									
Barrington									
Division	Number of clients	Service Hours/Days	Funding Source	Reimbursement Rate per Unit	Agency Cost	Margin per Unit	Profit/Loss		
<u>Homemakers</u>	2	466	TTXX-Reg & Protection	\$19.18	\$ 27.00				
	1	38	Medicaid/CFI	\$19.16	\$ 27.00		-\$7.82		-\$3,644.12
	3	504					-\$7.84		-\$297.92
<u>IHP Program</u>	2	399	Medicaid/CFI	\$14.08	\$ 27.00		-\$12.92		-\$5,155.08
<u>Skilled Services</u>									
OT	1	10	Medicaid/CFI	93.88	\$ 165.00		-\$71.12		-\$711.20
PT	3	37	Medicaid/CFI	101.76	\$ 165.00		-\$63.24		-\$2,339.88
SN	1	6	Medicaid/CFI	94.67	\$ 165.00		-\$70.33		-\$421.98
	5	53							
<u>Day Out</u>	2	156	TTXX-Reg & Protection	\$38.32	\$ 87.00		-\$48.68		-\$7,594.08
									-\$20,164.26
Total Clients Served =	22								
Total Service Hours =	1,694								



John Scruton <barringtonta@gmail.com>

Cornerstone VNA Town Funding Request

2 messages

Erika Lee <ELee@cornerstonevna.org>
To: "BarringtonTA@gmail.com" <BarringtonTA@gmail.com>

Fri, Aug 18, 2017 at 11:26 AM



August 18, 2017

Town of Barrington

ATTN: Mr. John Scruton, Town Administrator

333 Calef Highway, PO Box 660

Barrington, NH 03825

Dear Mr. Scruton:

We would like to express our sincere gratitude to the Town of Barrington for its long standing support of Cornerstone VNA. We respectfully ask for your consideration for town funding in the amount of \$6,003.20, which is based upon the 2010 town census of 8,576 at a per capita rate of \$0.70.

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Although the future of home health will continue to be challenging due to changing payment models, the aging population and the shortage of health professionals, Cornerstone VNA is poised for long term success. We've accomplished this by remaining focused on our mission and receiving continued support from generous donors and local communities, such as the Town of Barrington. The impact of your support is significant and enables us to provide care to Barrington residents, regardless of their ability to pay. Funding also gives us the ability to purchase special equipment for patients in need.

As healthcare trends are moving care back into the home, no matter the degree of a patient's illness, the level of skill needed has become increasingly important. As a result, Cornerstone VNA continues to invest in certifying clinicians to provide specialized services as well as evaluating technology solutions to improve patient care. For example, we are currently implementing a new electronic medical record system, which will create efficiencies and better meet the needs of our patients.

In addition to enhancing patient care, Cornerstone VNA is committed to enhancing the health of our community by offering complimentary programs and services. We support our neighbors and friends by providing monthly wellness clinics for health screenings as well as free community presentations through our comprehensive Educational Series. Our community support is further strengthened with our biannual Caregivers Connect events, a monthly Caregiver Café, regular Bereavement Support Groups, and our annual Healthy Living Expo. This year, we also invited the community to attend free screenings of the film *Nine to Ninety*, which provided conversation and education related to end of life decisions and the importance of Advance Directives. We look forward to continuing to grow our community services and we already have plans to implement a new balance program later this year.

Cornerstone VNA highlight of service visits for 2016:

<u>Service Area</u>	<u>Town of Barrington</u>	<u>Strafford County</u>	<u>Total Agency</u>
Home Care/Perinatal	1,578	40,096	54,037
Hospice Care	334	11,987	14,316
Life Care/Support Services	403	9,091	9,304
Palliative Care	4	248	298

In closing, please feel free to contact me at any time with any questions or comments at 603-332-1133 x 101. We look forward to your continued support and are grateful for the honor and privilege of providing trusted, compassionate and expert care to every member of your community.

Respectfully,



Julie A. Reynolds, RN, MS

Chief Executive Officer

JAR/spl



American Red Cross

New Hampshire and
Vermont Region



Town of Barrington
C/o John Scrutin, Town Administrator
P.O. Box 660
Barrington, NH 03825

Dear John,

The mission of the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. We are a non-profit organization dedicated to helping local communities prepare for, respond to and recover from local disasters, most commonly home fires.

We also provide several other services which include supplying blood and blood products in the United States, emergency communication services for Military Service Members and their families, training courses for emergency preparedness, as well as certification courses for Licensed Nurse Assistants, babysitting, and First Aid/CPR. These services, amongst the other services and campaigns outlined below, help thousands of residents each year, and would not be possible without the generosity of donors and hundreds of local volunteers working together 365 days a year, 24 hours a day.

We provide all of our services **free** with **no** support from federal or state governments. In order to be able to provide these services, the American Red Cross reaches out to partners in the community like the **Town of Barrington** for funding. It is for this reason that the American Red Cross of New Hampshire and Vermont respectfully requests a donation of **\$500.00** for the upcoming fiscal year.

This past year, the American Red Cross of New Hampshire and Vermont provided the following services throughout the region:

- Every 17 hours, on average, we assisted a local family, helping over **1,134** people.
- We installed **2,871** smoke detectors in homes through our Home Fire Campaign.
- Every day, approximately **87** people were trained in first aid, CPR, and water safety skills.
- We collected **95,196** units of blood from **65,728** donors. All **40** hospitals in NH and VT depend on Red Cross collections.
- In NH/VT, **13** families who were separated from their families were reconnected with the help of our Service to the Armed Forces department.
- We currently have over **1,300** volunteers throughout the two states that help to make these services happen.

As you know, a disaster or emergency can strike at any time without warning, and the American Red Cross is committed to being in the Barrington community to help your residents in times of need. Your donation will go a long way in ensuring that your citizens receive the support they need when confronted by a disaster or emergency.

On behalf of the volunteers and staff throughout the two states, thank you for your consideration of this request to support the humanitarian work that we do. While we hope that no disasters hit your area, rest assured that the American Red Cross will be there to help if they do.

Sincerely,

Emily Poirier
Regional Development Specialist

New Hampshire Headquarters • 2 Maitland Street, Concord, NH 03301 • 1-800-464-6692(p)
Vermont Headquarters • 29 Mansfield Ave, Burlington, VT 05401 • 1-800-660-9130(p)
www.redcross.org/nhvt



American Red Cross
New Hampshire and
Vermont Region

Strafford County Service Delivery July 1, 2016 - June 30, 2017

Disaster Response

This past Fiscal Year, the Red Cross responded to **33 disaster incidents** assisting **82 residents** of **Strafford County**. Most of these instances were home fires where our volunteers and staff were present; offering food, clothing, lodging, emotional support and referrals to families in need both during the incident and for several days following. Some also resulted in the Red Cross conducting mass care to First Responders such as Police Officers and Fire Fighters. Mass Care includes providing food, hydration and warm drinks; allowing them to maximize their time on-site assisting residents.

Town/City	Incidents	Individuals Served
Dover	9	29
Lee	1	3
Rochester	17	32
Somersworth	6	18

Home Fire Campaign

Last year, Red Cross volunteers canvased the neighborhoods of **Strafford County** to educate the residents on fire, safety and preparedness. During this time, we installed **78 free smoke alarms** in homes and helped families develop emergency evacuation plans based on their individual needs.

Service to the Armed Forces

We proudly assisted **30** of **Strafford County's Service Members** and their families by providing emergency communications and other services, including counseling and financial assistance.

Blood Drives

During the last fiscal year, **Strafford County** was home to **161 American Red Cross blood drives**, collecting a total of **5,595 pints** of life saving blood.

Volunteer Services

Strafford County is home to **79 American Red Cross Volunteers**. These volunteers do everything from responding to disasters in the middle of the night, to teaching safety courses, to helping at our many blood drives. Being 90% Volunteer run, our volunteers are truly the heart of our organization

Public Health and Safety

Be assured that **Strafford County** is a safer place to be because of the many health and safety courses offered by the American Red Cross each year. Last year, **Strafford County** hosted **186 courses** where **986 residents** were taught a variety of important life saving skills such as First Aid, CPR, Babysitting Skills and Water Safety.

OUR FUNDAMENTAL PRINCIPLES:

Humanity | Impartiality | Neutrality | Independence | Voluntary Service | Unity | Universality



ENDING VIOLENCE.
CHANGING LIVES.

20 International Drive
Suite 300
Portsmouth, NH 03801

24-Hour Hotline: 1-603-994-SAFE (7233)
Main Office: 603-436-4107 | Fax: 603-436-7951
www.havennh.org | info@havennh.org

September 11, 2017

Board of Selectmen
PO Box 660
333 Calef Hwy
Barrington, NH 03825

Dear Selectmen,

For almost 40 years, HAVEN Violence Prevention and Support Services (formerly A Safe Place and SASS) has been provided services to those impacted by domestic and sexual violence. The mission of HAVEN is to prevent sexual assault and domestic violence and to empower women, men, youth and families to heal from abuse and rebuild their lives. Unlike most nonprofits, HAVEN's operations don't close at 5 o'clock: our crisis hotline never goes to voicemail and trained staff and volunteers are available whenever and wherever a crisis arises. We do this for our neighbors as well as yours, for coworkers and relatives, adults and children. This is our community and it is our goal to **End Violence and Change Lives.**

HAVEN offers the following services and programs to residents of Barrington:

- Emergency Shelter
- 24-hour crisis hotline: **1-603-994-SAFE (7233)**
- Support and accompaniments to families at the Rockingham and Strafford Child Advocacy Centers
- Support Groups
- Accompaniments to hospitals, police departments and courts
- *Safe Kids Strong Teens* K-12 prevention programs
- 3 offices for walk-in support: Portsmouth, Rochester and Salem

If HAVEN was not available to provide FREE services to our local communities, area towns would incur expenses related to the ongoing health and services required to meet the needs of those impacted by domestic and sexual violence. Preventing domestic violence and sexual abuse and providing support for those impacted can lead to healthier and more secure children and adults. HAVEN has a strong history of producing positive results with programs and services:

"For the first time in my life I am able to say that I am free, I can breathe, I am strong and that I am SAFE! – Sara, a mom staying in the Emergency Shelter with her 6 year-old daughter.

In order to ensure that our crisis and other services continue to be available 24-hours a day, 365 days a year, HAVEN is requesting that you reinstate funding in the amount of \$2000.00 **Total 2018 Request: \$2000.00**

On behalf of our clients, board and staff I want to thank the Town of Barrington for your continued support.

Sincerely,

Cheryl Van Allen
Business Administrative Director

We hope you will consider this reinstatement. If you would like to learn more about the increased need + cost of services, we'd be happy to meet with you.
Cheryl



John Scruton <barringtonta@gmail.com>

Cornerstone VNA Town Funding Request

2 messages

Erika Lee <ELee@cornerstonevna.org>

Fri, Aug 18, 2017 at 11:26 AM

To: "BarringtonTA@gmail.com" <BarringtonTA@gmail.com>



August 18, 2017

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In closing, please feel free to contact me at any time with any questions or comments at 603-332-1133 x 101. We look forward to your continued support and are grateful for the honor and privilege of providing trusted, compassionate and expert care to every member of your community.

Respectfully,



Julie A. Reynolds, RN, MS

Chief Executive Officer

JAR/spi



Serving the residents of Barrington, Durham, Lee, Madbury, Newfields, Newmarket, Northwood, Nottingham, and Strafford

PO Box 272, Northwood, NH 03261 (603) 244-8719 info@readyrides.org

September 21, 2017

M. John Scruton, Town Administrator
Town of Barrington
P.O. Box 660
Barrington, NH 03825

Dear Mr. Scruton;

We are requesting that the Selectmen consider supporting Ready Rides for the town's 2018 budget. You included Ready Rides in your 2017 budget and we thank you for your support of this important program.

Ready Rides is a 501 (c) 3 non-profit which has been organized to provide rides to medical related appointments for seniors and the physically challenged. We have increased the towns we serve to 9 communities which are Barrington, Durham, Lee, Madbury, Newfields, Newmarket, Northwood, Nottingham and Strafford. Ready Rides will keep seniors and the physically challenged as independent as possible by providing them access to health care. The rides will be provided by volunteers who have gone through a vetting process, and there will be no charge for the bulk of the rides.

Out of 2476 rides that have been provided so far this program year by our drivers, there have been 181 rides provided to Barrington residents. At this time we have 6 vetted drivers from Barrington and 35 registered riders. We are actively searching for more drivers to help complete the requested rides from Barrington. Your help in this endeavor would be greatly appreciated.

We are requesting \$1,500 from each of the communities which we serve. In addition we will be supplemented by fund-raising, grants, and in-kind donations from volunteer drivers, board members, and participating Faith Communities. This money will be used for volunteer driver mileage reimbursement, a coordinator, and costs associated with the program including a phone line, insurance, and mailings.

We believe that there is a great need for this program in our nine towns, and the huge numbers of requests have proven this to be true. Without public transportation, it becomes very difficult to get to medical appointments when persons can no longer drive, therefore making it almost impossible to remain in our towns without help.

Sincerely,

A handwritten signature in cursive script that reads "Meri Schmalz". The signature is written in dark ink and is positioned above the printed name.

Meri Schmalz – Volunteer Drivers Coordinator

Cc: Margie Longus – Resident, board member and vetted driver

Karen McCullough – Resident, board member and Vetted Drive

Account Number	Description	2018 Draft Budget	2017 Appropriations	2017/2018 \$ Dif.	2017-Expended Y-t-d Sept w/encumbrance	2017-Projected- Year End expended	2016 Expended
01-4140-01-	Town Clerk-F/T Hourly Wages	\$ 36,346	\$ 35,993	\$ 353	\$ 26,374	\$ 35,993	\$ 35,732
01-4140-01-	Town Clerk-P/T Hourly Wages	\$ 30,071	\$ 32,301	\$ (2,230)	\$ 18,179	\$ 32,301	\$ 26,427
01-4140-01-	Town Clerk-Salary	\$ 58,463	\$ 57,612	\$ 851	\$ 42,028	\$ 57,612	\$ 56,348
01-4140-01-	Town Clerk-Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4140-01-	Town Clerk-E/T Buyout	\$ 5,000	\$ 4,500	\$ 500	\$ 4,440	\$ 4,500	\$ 4,856
01-4140-01-	Town Clerk-Employee Benefits	\$ 52,048	\$ 49,432	\$ 2,616	\$ 37,818	\$ 49,432	\$ 45,914
01-4140-01-	Town Clerk-Service Fees	\$ 375	\$ -	\$ 375	\$ -	\$ -	\$ -
01-4140-01-	Town Clerk-Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4140-01-	Town Clerk-Conferences & Training	\$ 3,200	\$ 2,625	\$ 575	\$ 1,778	\$ 2,625	\$ 2,362
01-4140-01-	Town Clerk-Contracts	\$ 650	\$ 900	\$ (250)	\$ 125	\$ 725	\$ 804
01-4140-01-	Town Clerk-Maintenance	\$ 1,000	\$ 1,000	\$ -	\$ 113	\$ 1,000	\$ 150
01-4140-01-	Town Clerk-Equipment Rental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4140-01-	Town Clerk-Printing	\$ 1,150	\$ 1,150	\$ -	\$ 1,043	\$ 1,150	\$ 619
01-4140-01-	Town Clerk-Dues & Fees	\$ 220	\$ 220	\$ -	\$ 205	\$ 200	\$ 215
01-4140-01-	Town Clerk-Office Supplies	\$ 2,900	\$ 2,800	\$ 100	\$ 1,397	\$ 2,800	\$ 2,640
01-4140-01-	Town Clerk-Copier Lease & Maintenance	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ -	\$ -
01-4140-01-	Town Clerk-Postage	\$ 6,500	\$ 6,500	\$ -	\$ 3,426	\$ 6,500	\$ 5,345
01-4140-01-	Town Clerk-Mileage & Expenses	\$ 350	\$ 200	\$ 150	\$ 212	\$ 250	\$ 266
01-4140-01-	Town Clerk-Equipment	\$ 3,310	\$ 2,200	\$ 1,110	\$ 300	\$ 1,800	\$ 1,889
01-4140-03-	Election-P/T Hourly Wages	\$ 14,500	\$ 7,000	\$ 7,500	\$ 2,648	\$ 2,648	\$ 18,456
01-4140-03-	Election-Conferences & Training	\$ 20	\$ 20	\$ -	\$ -	\$ -	\$ -
01-4140-03-	Election-Equipment Maintenance	\$ 800	\$ 600	\$ 200	\$ 450	\$ 450	\$ 400
01-4140-03-	Election-Printing/Coding Ballot Machine	\$ 6,000	\$ 3,500	\$ 2,500	\$ 4,818	\$ 4,818	\$ 5,719
01-4140-03-	Election-Dues & Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4140-03-	Election-Advertising	\$ 100	\$ 340	\$ (240)	\$ -	\$ -	\$ 573
01-4140-03-	Election-Office Supplies	\$ 450	\$ 300	\$ 150	\$ 193	\$ 300	\$ 610
01-4140-03-	Election-Postage	\$ 300	\$ 200	\$ 100	\$ 9	\$ 9	\$ 516
01-4140-03-	Election-Mileage & Expenses	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ 17
01-4140-03-	Election-Equipment	\$ 1,500	\$ 1,500	\$ -	\$ 1,600	\$ 600	\$ 1,003
Elec, Reg & Vital S Total		\$ 226,803	\$ 210,943	\$ 15,860	\$ 147,156	\$ 205,714	\$ 210,860

2018 TOWN CLERK BUDGET				
ACCT NUMBER	DESCRIPTION	2018 DRAFT	2017 BUDGET	Difference
01-4140-01-0111	TC F/T HOURLY WAGES	36,346.00	35,993.00	353.00
01-4140-01-0112	TC P/T HOURLY WAGES	30,071.00	32,301.00	-2,230.00
01-4140-01-0110	TC SALARY	58,463.00	57,612.00	851.00
01-4140-01-4154	TC -E/T BUYOUT	5,000.00	4,500.00	500.00
01-4140-01-4155	TOWN CLERK-EMP BENEFITS	52,048.00	49,432.00	2,616.00
01-4140-01-4391	TC CONFERENCE & TRAINING	3,200.00	2,625.00	575.00
01-4140-01-4394	TC CONTRACTS	650.00	900.00	-250.00
01-4140-01-4430	TC EQUIPMENT MAINTENANCE	1,000.00	1,000.00	0.00
01-4140-01-4550	TC PRINTING	1,150.00	1,150.00	0.00
01-4140-01-4560	TC DUES & FEES	220.00	220.00	0.00
01-4140-01-4600	TC OFFICE SUPPLIES	2,900.00	2,800.00	100.00
01-4140-01-4625	TC POSTAGE	6,500.00	6,500.00	0.00
01-4140-01-4690	TC MILEAGE & EXPENSES	350.00	200.00	150.00
01-4140-01-4740	TC EQUIPMENT	3,310.00	2,200.00	1,110.00
01-4140-01-4300	TC SERVICE FEES	375.00	0.00	375.00
01-4140-01-4621	TC COPIER LEASE/MAINT	1,500.00	0.00	1,500.00
TOTALS		203,083.00	197,433.00	5,650.00

Explanations of increase/decrease

BUDGET 2018

Town Clerk

01-4140-01-4300 SERVICE FEES

New line created for my department to account for residents signing up for paperless billing. See sheet attached shows savings for town.

01-4140-01-4621 COPIER-LEASE/MAINTENANCE

New line for my department.

If purchase or lease copier a service contract will be purchased for \$236.00/yr.

If lease the copier cost will be:

\$90.00/mth (\$1080.00/yr for 5 years)

Total cost after 5 years will be \$5,400.00.

01-4140-01-4740 TC EQUIPMENT

Copier cost \$4,999.00 if purchased; current printer is 6 years old.

Approximate replacement costs:

DESCRIPTION	AGE	COST
Laptop	3 years	\$1,500.00
HP Printer(forms)	6 years	\$ 850.00
DMV Printer	4 years	\$ 500.00
Wireless Headsets(2)	10 years	\$ 460.00
TOTAL		\$3,310.00

CONFERENCES & TRAINING

Approximate Cost

<u>Spring Conference</u>	<u>\$ 150.00</u>
--------------------------	------------------

<u>NEMCI</u>	<u>\$1200.00</u>
--------------	------------------

NH CONFERENCE REGISTRATION	\$ 170.00
----------------------------	-----------

NH CONFERENCE LODGING & MEALS	\$ 580.00
-------------------------------	-----------

<u>NH CONFERENCE TOTAL</u>	<u>\$ 750.00</u>
----------------------------	------------------

NE CONVENTION REGISTRATION	\$ 350.00
----------------------------	-----------

NE CONVENTION LODGING & MEALS	\$ 750.00
-------------------------------	-----------

<u>NE CONVENTION TOTAL</u>	<u>\$1100.00</u>
----------------------------	------------------

<u>Training total</u>	<u>\$3200.00</u>
-----------------------	------------------

PAPERLESS COPY SIGN UP

Invoice Cloud will charge the town .15 per item(vehicle, dog, etc.) for signing up for a paperless bill.

Presently approximately 1800 items are renewed online per year.

If 1300 items were processed through paperless billing it would cost the town \$195.00 per year.

If 2500 items were processed through paperless billing it would cost the town \$375.00 per year.

If 5000 items were processed through paperless billing it would cost the town \$750.00 per year.

Cost Savings for renewal letter mailed to customer

	(stamp)	.49
minus	(paperless signup)	.15
equals	savings of	.34 per paperless

Election Budget

01-4140-03-0112 ELECTION-P/T HOURLY WAGES

Increases are due to the fact there will be a Deliberative Session, Town Election, State Primary and a State General election held in 2018.

01-4140-03-4550 ELECTION-PRINTING/CODING BALLOTS

The town pays for coding of the ballots for State elections.

We had a large amount of ballots for the town election in 2017, which is out of our control(overexpended this line by \$1,318.20 in 2017) want to be prepared for it in the future.

01-4140-03-4570 ELECTION-ADVERTISING

Supervisors may post on the town's website per RSA 654:27

2018 ELECTION BUDGET

ACCT NUMBER	DESCRIPTION	2018 DRAFT	2017 BUDGET	Difference
01-4140-03-0112	ELECTION-P/T HOURLY WAGES	14,500.00	7,000.00	7,500.00
01-4140-03-4391	ELECTION-CONFERENCE/TRAINING	20.00	20.00	0.00
01-4140-03-4440	ELECTION-EQUIP MAINTENANCE	800.00	600.00	200.00
	ELECTION-PRINTING/CODING			
01-4140-03-4550	BALLOTS	6,000.00	3,500.00	2,500.00
01-4140-03-4560	ELECTION-DUES & FEES	0.00	0.00	0.00
01-4140-03-4570	ELECTION-ADVERTISING	100.00	340.00	-240.00
01-4140-03-4600	ELECTION-OFFICE SUPPLIES	450.00	300.00	150.00
01-4140-03-4625	ELECTION-POSTAGE	300.00	200.00	100.00
01-4140-03-4690	ELECTION-MILEAGE & EXPENSES	50.00	50.00	0.00
01-4140-03-4740	ELECTION-EQUIPMENT	1,500.00	1,500.00	0.00
	TOTALS	23,720.00	13,510.00	10,210.00

TITLE LXIII ELECTIONS

CHAPTER 654 VOTERS AND CHECKLISTS

Checklists: All State Elections

Section 654:27

654:27 Session for Correction. – In cities and towns, the supervisors of the checklist shall be in session for the correction of the checklist at some suitable place in the city or town on a day designated by the supervisors which shall be 6 to 13 days prior to the election and upon which all hearings shall be finally closed; provided that whenever more than one meeting is required within a 21-day period, the first required meeting may serve to fulfill the requirements of the remaining meetings. All sessions for the correction of the checklist shall be for no less than 30 minutes and at the discretion of the supervisors for additional hours. Notice of the day, hour, and place of each session of the board of supervisors shall be given upon the checklists first posted in 2 appropriate places one of which shall be the city or town's Internet website, if such exists, or shall be published in a newspaper of general circulation in the city or town at least 7 days prior to each such session. The reconvening of any session which has been adjourned shall not require the publication of notice.

Source. 1979, 436:1. 1990, 119:4. 1996, 36:1. 1998, 194:3. 2001, 272:1. 2003, 27:2, eff. July 1, 2003. 2016, 174:1, eff. Aug. 2, 2016; 259:1, eff. June 15, 2016; 259:4, eff. Aug. 2, 2016 at 12:01 a.m.

Account Number	Description	2018 Draft Budget	2017 Appropriations	2017/2018 \$ Dif.	2017-Expended Y-t-d Sept w/encumbrance	2017-Projected- Year End expended	2016 Expended
01-4150-04-	Tax Coll-P/T Hourly Wages	\$ 26,085	\$ 25,368	\$ 717	\$ 16,918	\$ 25,368	\$ 24,179
01-4150-04-	Tax Coll-Salary	\$ 49,650	\$ 48,298	\$ 1,352	\$ 35,250	\$ 48,298	\$ 47,260
01-4150-04-	Tax Coll-E/T Buyout	\$ 2,000	\$ 2,800	\$ (800)	\$ -	\$ -	\$ 911
01-4150-04-	Tax Coll-Employee Benefits	\$ 32,243	\$ 28,353	\$ 3,890	\$ 16,135	\$ 28,353	\$ 24,686
01-4150-04-	Tax Coll-Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4150-04-	Tax Coll-Conferences & Training	\$ 885	\$ 985	\$ (100)	\$ 690	\$ 746	\$ 360
01-4150-04-	Tax Coll-Contracts	\$ 2,500	\$ 3,609	\$ (1,109)	\$ 2,661	\$ 3,500	\$ 3,205
01-4150-04-	Tax Collector-Office Equip Maint	\$ 1	\$ -	\$ 1	\$ -	\$ -	\$ -
01-4150-04-	Tax Coll-Equipment Rental	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -
01-4150-04-	Tax Coll-Printing	\$ 2,500	\$ 2,900	\$ (400)	\$ 1,190	\$ 2,900	\$ 2,520
01-4150-04-	Tax Coll-Dues & Fees	\$ 100	\$ 90	\$ 10	\$ 150	\$ 150	\$ 90
01-4150-04-	Tax Coll-Office Supplies	\$ 600	\$ 800	\$ (200)	\$ 319	\$ 650	\$ 802
01-4150-04-	Tax Collector-Copier Lease & Maint	\$ 300	\$ -	\$ 300	\$ -	\$ -	\$ -
01-4150-04-	Tax Collector-Registry of deeds	\$ 900	\$ -	\$ 900	\$ -	\$ -	\$ -
01-4150-04-	Tax Coll-Postage	\$ 7,000	\$ 7,000	\$ -	\$ 6,033	\$ 6,321	\$ 6,384
01-4150-04-	Tax Coll-Mileage & Expenses	\$ 450	\$ 300	\$ 150	\$ 212	\$ 300	\$ 200
01-4150-04-	Tax Coll-Equipment	\$ 1	\$ 1,400	\$ (1,399)	\$ 1,173	\$ 1,173	\$ 1,933
	Total	\$ 125,216	\$ 121,904	\$ 3,312	\$ 80,731	\$ 117,759	\$ 112,530

LINE ITEM EXPLANATIONS FOR 2018 YEAR BUDGET

TAX COLLECTOR

01-4150-04-0112 – P/T Hourly Wages – 26,085.00

At this time 30 hours continues to be sufficient to finish daily tasks.

01-4150-04-0110 – Salary – 49,650.00

The Tax Collector is currently working 35 hours per week.

01-4150-04-4154 – Buyout – 2,000.00

01-4150-04-4155 – Employee Benefits – 32,243.00

01-4150-04-4391 – Conferences & Training – 885.00

\$100 Spring Workshop for Tax Collector & Deputy Tax Collector

\$200 Certification Training for Deputy Tax Collector (3rd year).

\$385 Annual Tax Collector's convention for one person

\$200 Any additional available on-line courses

This line item will decrease \$100

01-4150-04-4394 – Contracts – 2,500.00

One Contract - Mortgage Search Vendor \$1,466.00 Mortgage Search & Notices for Impending Lien

\$ 700.00 Mortgage Search for Impending Deed & Notices

This line item will decrease \$400 (moving registry of deeds recording to account # 4622).

01-4150-04-4430 – Office Equipment Maintenance – 1.00

This line item will remain open

01-4150-04-4440 – Equipment Rental – 1.00

No equipment rental at this time but keeping the line open for future.

This line item remains open

***01-4150-04-4550 – Printing – 2,500.00**

Vendor: Mailings Unlimited - printing tax bills, approximately 9,474 tax bills annually - this includes a window envelope to send to taxpayer, a return envelope for payment, and paper and ink to print bill.

$\$1,231.36 \times 2 = \$2,462.72$ (\$0.26 per piece)

This line item decreases \$400.00

01-4150-04-4560 – Dues & Fees – 100.00

NHTCA dues 2x20.00 \$ 40.00

Certification Reg Fee 60.00

This line item increases \$10.00

01-4150-04-4620 – Office Supplies – 600.00

This includes copy paper, pens, pencils, pads of paper, ink for adding machines, paid date stamps, binders to store records in, etc. (new software daily reporting using less paper) ink cartridges are now under #4621

This line item decreases \$200.00 (ink cartridges moved over to Copier #4621)

01-4150-04-4621 – Copier - 300.00

This includes copier repairs, toner, copier replacement (toner/ink cartridges no longer under office supplies)

This line item is new

01-4150-04-4622 – Registry of Deeds - \$ 900.00

*Lien Redemption recordings (12 mos.) 432.00

*Recording of Execution of Lien (June) 464.00

This line item is new.

*Any recording fees at the Registry are charged back to the customer.

01-4150-04-4625 – Postage – 7,000.00

CALL P.O. END OF AUGUST TO SEE IF POSTAGE IS GOING UP...**

*1 st issue Tax Bill (regular mail) (4,737 pieces)	\$1,640.
Delinquency Letter: Postage (regular mail) (approx.. 391pieces)	190.
Impending Lien Postage (certified w/RRR) (approx.. 215 pieces)	1,565.
 *Mortgagee Notice for 2016 Lien (74 pieces) certified w/ RRR	486.
*Impending Deed Notices (certified w/ RRR) (est. 50 pieces)	325.
2 nd issue Tax Bill (regular mail) (est. 4,737 pieces)	<u>1,640.</u>
Sub Total	<u>5,846.</u>
Misc. for year	1,154.
TOTAL	<u>\$7,000.</u>

*Tax bill vendor - Mailings Unlimited - tax bills will be split out under printing and postage line items. Postage has a savings of 9 cents per stamp x 9,474 tax bills – a savings of \$ 852.66 per year by using this vendor.

*The cost of Certified/Return Receipt Request mailings postage is charged to the customer, the monies need to be in the budget to initially pay the postage bill.

Postage – The Tax Office is continuing to utilize faxing, scanning, and email in an effort to cut down on postage. Budget for 2017 - \$7000., actual postage for 2017 – \$4,051.30 (as of Aug 8) this does not include the Impending Deed letters, regular mailings, or 2nd issue billing postage

**P.O. states that any adjustments in postage don't happen until January so hard to say if postage is going up.

This line item remains the same.

01-4150-04-4690 – Mileage & Expenses – 450.00.0

Mileage & Expenses – this allows for the mileage rate of \$.50. Tax Collector will be expensing mileage for trips back and forth to bank and post office.

This line item increases by \$150

01-4150-04-4740 – Equipment – 1.00

This line decreased by \$1399.00 – all three CPU's have been replaced and no further equipment is needed this year.

Total Anticipated Budget for 2018 – \$125,216.00

Respectfully Submitted,

Linda Markiewicz
Tax Collector

NEW HAMPSHIRE TAX COLLECTOR'S ASSOCIATION
TAX LIEN PROCEDURE
SCHEDULE OF FEES AND COSTS

IN FOLLOWING THE TAX LIEN PROCEDURE FOR NON-PAYMENT OF REAL ESTATE TAXES, THERE ARE CERTAIN CHARGES FIXED BY STATE LAW AND OTHER COSTS THAT ARE GOVERNED BY LOCAL CONDITION, IN THE LATTER RESPECT, THE VARIATION IS SO SMALL BETWEEN TOWNS THAT THE FOLLOWING SCHEDULE MAY BE ADOPTED AS A STANDARD.

	1 ST PARCEL OF REAL ESTATE	2 ND OR SUBSEQUENT PARCEL
<u>NOTICE OF IMPENDING TAX LIEN</u>		
COLLECTOR'S FEE FOR NOTICE OF THE IMPENDING TAX LIEN AGAINST DELINQUENT TAXPAYER COVERING ALL UNPAID TAXES LISTED UNDER HIS NAME (RSA 80:81-I-a)	\$10.00	\$0.00
COLLECTOR'S FEE FOR EACH PARCEL LISTED ON THE IMPENDING TAX LIEN (RSA 80:81-I-b)	2.00	2.00
SENDING ABOVE NOTICE BY CERTIFIED MAIL RETURN RECEIPT REQUESTED (RSA 80:60, RSA 80:81, II)	6.59	
INCIDENTAL EXPENSE: PRINTED FORMS SERVICE, ETC. PRO RATA COST PER DELINQUENT TAXPAYER (RSA 80:81, II)	.41	
<u>TOTAL COSTS AND FEES FOR NOTICE OF IMPENDING TAX LIEN</u>	<u>\$19.00</u>	<u>2.00</u>
<u>PLEASE NOTE: THE ABOVE FEE SHOULD APPEAR ON THE NOTICE OF IMPENDING TAX LIEN.</u>		
<u>EXECUTING REAL ESTATE TAX LIEN</u>		
COLLECTOR'S FEE FOR EXECUTING THE REAL ESTATE TAX LIEN AGAINST EACH DELINQUENT TAXPAYER (RSA 80:81, I-c)	\$10.00	
COLLECTOR'S FEE FOR EXECUTING THE TAX LIEN AGAINST EACH PARCEL (RSA 80:82, I-d)	2.00	2.00
COLLECTOR'S FEE FOR NOTICE TO THE REGISTRY OF DEEDS OF REDEMPTION OR DISCHARGE OF THE LIEN AFTER EXECUTION (RSA 80:81, I-e)	2.00	2.00
REGISTRY OF DEEDS FEE FOR RECORDING AND INDEXING A REPORT OF EXECUTION OF TAX LIEN, EACH PARCEL (RSA 80:82, I-b)	2.00	2.00
REGISTRY OF DEEDS FEE FOR RECORDING AND INDEXING A REPORT REDEMPTION OR DISCHARGE OF LIEN EACH PARCEL (RSA 80:82, I-a)	2.00	2.00
INCIDENTAL EXPENSE: PRO RATA AS BEFORE (RSA 80:81, II)	.50	
<u>TOTAL COSTS AND FEES FOR EXECUTING REAL ESTATE TAX LIEN</u>	<u>\$18.50</u>	<u>\$ 8.00</u>
<u>TOTAL COSTS AND FEES FOR NOTICE AND EXECUTION OF REAL ESTATE TAX LIEN</u>	<u>\$37.50</u>	<u>\$10.00</u>
<u>PLEASE NOTE: THE ABOVE FEE IS THE AMOUNT CHARGED TO THOSE ACCOUNTS THAT GO TO TAX LIEN.</u>		
<u>IDENTIFYING MORTGAGEE:</u>		
IN ORDER TO MEET THE REQUIREMENTS FOR NOTIFICATION TO ALL MORTGAGEES, THE LIENHOLDER MUST FIRST SEARCH THE REGISTRY OF DEEDS RECORDS TO DETERMINE IF MORTGAGES EXIST ON ALL PROPERTY LISTED ON THE EXECUTION OF TAX LIEN DOCUMENT. SAID EXPENSES FOR THE SEARCH SHALL BE TOTALLED AND DIVIDED PRO RATA AMONG THE DELINQUENT ACCOUNTS (RSA 80:67)		\$ 9.00
<u>NOTICE TO MORTGAGEE:</u>		
THE MUNICIPALITY, COUNTY, OR STATE AS LIENHOLDER, WITHIN 45 DAYS FROM THE DATE OF EXECUTION OF THE LIEN SHALL IDENTIFY AND NOTIFY ALL PERSONS HOLDING MORTGAGES (RSA 80:65). THE NOTICE SHALL BE IN WRITING, AND A COPY SHALL BE GIVEN TO EACH MORTGAGEE AS RECORDED AT THE REGISTRY OF DEEDS IN HAND, OR LEFT AT HIS USUAL PLACE OF ABODE, OR SENT BY REGISTERED MAIL TO HIS LAST KNOWN POST OFFICE ADDRESS (RSA 80:66). EXPENSES SO INCURRED BECOME A PART OF THE TAX LIEN CHARGES AND MUST BE PAID TO THE COLLECTOR WHEN REDEMPTION IS MADE (RSA 80:67). FEE FOR NOTIFYING MORTGAGEE FOR EACH NOTICE OR EACH NAME ON A LISTING SENT OR GIVEN (RSA 80:67).		\$10.00
NOTICE TO BE SENT CERTIFIED MAIL, RETURN RECEIPT REQUESTED OR MILEAGE EACH WAY AT \$.25 PER MILE TO SERVICE NOTICE (RSA 80:67). USE OF CERTIFIED MAIL IS RECOMMENDED RATHER THAN MILEAGE COST OF PRINTED NOTICE, ETC		6.59* .41*
<u>TOTAL COST OF NOTICE</u>		<u>17.00</u>
<u>TOTAL COST FOR IDENTIFYING AND NOTIFYING MORTGAGEE</u>		<u>27.00</u>

SCHEDULE OF FEES AND COSTS CONTINUED

SUBSEQUENT TAX PAYMENT

FOR TOWNS/CITIES WHO UTILIZE SUBSEQUENT TAX PAYMENT, PLEASE REFER TO RSA 80:75, I, AND II.

NOTICE TO CURRENT OWNER OF IMPENDING TAX DEED

AT LEAST 30 DAYS PRIOR TO EXECUTING THE DEED UNDER (RSA 80:76), THE TAX COLLECTOR SHALL NOTIFY THE CURRENT OWNER OF THE PROPERTY OR HIS REPRESENTATIVE OR EXECUTOR BY CERTIFIED MAIL, RETURN RECEIPT REQUESTED OF THE IMPENDING DEEDING (80:77).

COLLECTOR'S FEE	\$10.00
NOTICE TO BE SENT BY CERTIFIED MAIL, RETURN RECEIPT REQUESTED	6.59*
COST OF PRINTED NOTICE	.41*
TOTAL COST OF PRINTED NOTICE TO OWNER	<u>\$17.00</u>

IDENTIFYING MORTGAGEES:

IN ORDER TO MEET THE REQUIREMENT OF NOTIFICATION TO ALL MORTGAGEES, THE LIENHOLDER MUST FIRST SEARCH THE REGISTRY OF DEED RECORDS TO DETERMINE IF MORTGAGES EXIST ON ALL PROPERTY LISTED ON THE EXECUTION OF THE TAX LIEN DOCUMENT. SAID EXPENSES FOR THE SEARCH SHALL BE TOTALLED AND DIVIDED PRO RATA AMONG THE DELINQUENT ACCOUNTS (RSA80:67 & RSA 80:77-a) (ESTIMATED AMOUNT)

\$9.00

NOTICE TO MORTGAGEES OF IMPENDING TAX DEED:

AT LEAST 30 DAYS PRIOR TO EXECUTING THE DEED UNDER RSA 86:76, THE TAX COLLECTOR SHALL NOTIFY EACH PERSON HOLDING A MORTGAGE UPON SUCH PROPERTY, BY CERTIFIED MAIL, RETURN RECEIPT REQUESTED, OF THE IMPENDING DEED. (RSA 80:77-a).

COLLECTOR'S FEE	\$10.00
NOTICE TO BE SENT BY CERTIFIED MAIL, RETURN RECEIPT REQUESTED	6.59*
COST OF PRINTED NOTICE	.41*
COST OF NOTICE TO MORTGAGEE	<u>\$17.00</u>
TOTAL COST OF IDENTIFYING AND NOTIFYING MORTGAGE	<u>\$26.00</u>

REDEMPTION

IN ACCORDANCE WITH RSA80:69, ALL PAYMENTS MUST BE PAID TO THE COLLECTOR, INTEREST AT 18% ANNUM UPON THE WHOLE AMOUNT OF THE RECORDED LIEN FROM THE DATE OF THE EXECUTION TO THE TIME OF PAYMENT IN FULL, EXCEPT THAT IN THE CASE OF PARTIAL PAYMENTS IN REDEMPTION MADE UNDER RSA80:71, THE INTEREST SHALL BE COMPUTED ON THE UNPAID BALANCE. THE COSTS OF IDENTIFYING MORTGAGEES, NOTICE TO MORTGAGEE, SUBSEQUENT TAX PAYMENT AND NOTICE TO CURRENT OWNER OF IMPENDING TAX DEED ARE NOT SUBJECT TO INTEREST AS RSA 80:69 PROVIDES FOR THE 18% INTEREST TO BE COMPUTED ON THE RECORDED LIEN.

TAX COLLECTOR'S DEED:

COLLECTOR'S FEE FOR EACH DEED MADE, RECORDED, AND DELIVERED TO THE LIENHOLDER (RSA 80:81, i-f)	<u>\$10.00</u>
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(plus recording fee)

REGISTERED MAIL:

IN CONNECTION WITH VARIOUS REQUIREMENTS FOR NOTICE BY MAIL, THE FEE FOR REGISTERED MAIL WITH RETURN RECEIPTS IS:	<u>\$14.40</u>
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CHANGES ARE INDICATED BY AN ASTERISK
*REVISED FOR POSTAGE CHANGE AS OF 4/10/2016

PLEASE NOTE: IF YOU USE E-CERTIFIED (NOT RECOMMENDED) YOU MAY NOT CHARGE THE CERTIFIED MAIL FEE SHOWN ABOVE. THAT FEE IS TO BE ACTUAL COST.

IF YOU HAVE A POSTAGE MACHINE, THERE IS A POSTAGE DIFFERENCE AND YOU SHOULD BE CHARGING WHAT IT COSTS YOU FOR A CERTIFIED MAIL FEE. IF THE DIFFERENCE IS PENNIES, YOU CAN ADJUST THE INCIDENTAL EXPENSE TO MAKE YOUR TOTAL COST AND FEES REMAIN THE SAME.

Account Number	Description	2018 Draft Budget	2017 Appropriations	\$ Dif. 2017/2018	2017-Expended		2016 Expended
					Y-t-d Sept w/encumbrance	2017-Projected- Year End expended	
01-4190-01-	Land Use F/T Hourly Wages	\$ 39,286	\$ 38,230	\$ 1,056	\$ 27,687	\$ 38,230	\$ 28,790
01-4190-01-	Land Use P/T Hourly Wages	\$ 2,325	\$ 2,300	\$ 25	\$ 916	\$ 1,200	\$ 8,702
01-4190-01-	Land Use-E/T Buyout	\$ 1,000	\$ 1	\$ 999	\$ -	\$ 1	\$ -
01-4190-01-	Land Use-Employee Benefits	\$ 27,413	\$ 21,179	\$ 6,234	\$ 19,997	\$ 26,475	\$ 20,753
01-4190-01-	Land Use Telephone	\$ 450	\$ 650	\$ (200)	\$ 239	\$ 450	\$ 604
01-4190-01-	Land Use Conferences & Training	\$ 2,000	\$ 2,000	\$ -	\$ 1,318	\$ 2,000	\$ 1,865
01-4190-01-	Land Use Consultants	\$ 7,000	\$ 7,000	\$ -	\$ 4,805	\$ 4,805	\$ 4,550
01-4190-01-	Land Use Contracts	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -
01-4190-01-	Land Use Legal	\$ -	\$ 1	\$ (1)	\$ -	\$ -	\$ -
01-4190-01-	Land Use-Office Equip Maint	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4190-01-	Land Use Office Printing	\$ 750	\$ 1,500	\$ (750)	\$ 434	\$ 1,000	\$ 740
01-4190-01-	Land Use Dues & Fees	\$ 1,200	\$ 700	\$ 500	\$ 753	\$ 1,100	\$ 610
01-4190-01-	Land Use Advertising	\$ 4,500	\$ 4,500	\$ -	\$ 3,540	\$ 4,500	\$ 5,170
01-4190-01-	Land Use Office Supplies	\$ 800	\$ 800	\$ -	\$ 466	\$ 800	\$ 1,766
01-4190-01-	Land Use Registry of Deeds	\$ 1,000	\$ 1,000	\$ -	\$ 397	\$ 750	\$ 147
01-4190-01-	Land Use-Copier Lease & Maint	\$ 450	\$ -	\$ 450	\$ -	\$ -	\$ -
01-4190-01-	Land Use Postage	\$ 4,000	\$ 4,000	\$ -	\$ 2,288	\$ 4,000	\$ 1,996
01-4190-01-	Land Use Mileage & Expenses	\$ 1,000	\$ 1,000	\$ -	\$ 396	\$ 600	\$ 527
01-4190-01-	Land Use Equipment	\$ 1,000	\$ 1,000	\$ -	\$ 995	\$ 995	\$ 1,233
01-4190-02-	Land Use Equipment Rental	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -
01-4190-02-	Land Use Natural Heritage Event	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4190-02-	Land Use Tamposi Stewardship	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-4190-02-	Land Use Forest and Trails	\$ 500	\$ 500	\$ -	\$ 103	\$ 500	\$ 494
01-4190-02-	Land Use Easements	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ 2,200
01-4190-02-	Land Use Education & Outreach	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ 59
	Land Use Total	\$ 94,777	\$ 86,464	\$ 8,313	\$ 64,335	\$ 87,406	\$ 80,206



Planning & Land Use Department

Town of Barrington

PO Box 660

333 Calef Highway

Barrington, NH 03825

603.664.0195

(C) 603.312.4468

barrplan@metrocast.net

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September 19, 2017

Selectmen
Advisory Budget Committee
Town of Barrington
PO Box 660
Barrington, NH 03825

Proposed Budget 2018 Explanation of 2017 Overages.

	2018	2017	Variance	2017 Year End
01-4190-01-4155				
Land Use Employee Benefits	27,413.00	21,179.00	6234.00	25,179.00
<i>Last year incorrect numbers were provided, which did not reflect full time insurance benefits for the entire year. The miscalculation will result in this line being overspent by approximately \$4000.00.</i>				

	2018	2017	Variance	2017 Year End
01-4190-01-4560				
Land Use Dues & Fees	1200	700	500.00	1100.00
<i>Dues for both the Land Use Office and Conservation Commission are paid from this line. The line was over this year. The organizations dues are paid to include: NHACC, NHANRS, SELT, NHPA, APA, & Plan NH.</i>				

All other budget lines are anticipated to fall within budget.

2018 Proposed Land Use Budget

Building Dept.	2018 Draft Budget	2017 Approved Appropriations	% Change 2016/2017	2017 Expenditures as of 8/25/16	Projected Year End 2017
01-4190-01-0111	Land Use-FT Hourly	39,286.00	102.76%	23,985.94	38,230.00
01-4190-01-0112	Land Use-PT Hourly Wages	2,325.00	101.09%	809.80	1,200.00
01-4190-01-4154	Land Use-ET Buyout	1,000.00	#####	0.00	1.00
01-4190-01-4155	Land Use-Employee Benefits	27,413.00	129.43%	16,259.74	26,475.00
01-4190-01-4341	Land Use-Communication	450.00	69.23%	216.42	450.00
01-4190-01-4391	Land Use-Conferences & Training	2,000.00	100.00%	598.00	2,000.00
01-4190-01-4392	Land Use-Consultants	7,000.00	100.00%	55.00	4,805.00
01-4190-01-4394	Land Use-Contracts	1.00	100.00%	0.00	0.00
01-4190-01-4430	Land Use-Office Equip Maint		#DIV/0!	0.00	
01-4190-01-4550	Land Use-Printing	750.00	50.00%	434.36	1,000.00
01-4190-01-4560	Land Use-Dues & Fees	1,200.00	171.43%	953.00	1,100.00
01-4190-01-4570	Land Use-Advertising	4,500.00	100.00%	2,815.59	4,500.00
01-4190-01-4600	Land Use-Supplies	800.00	100.00%	426.01	800.00
01-4190-01-4621	Land Use-Copier Lease & Maint	450.00	#DIV/0!		
01-4190-01-4622	Land Use-Registry of Deeds	1,000.00	100.00%	384.26	750.00
01-4190-01-4625	Land Use-Postage	4,000.00	100.00%	2,192.33	4,000.00
01-4190-01-4690	Land Use-Mileage & Expenses	1,000.00	100.00%	217.50	600.00
01-4190-01-4760	Land Use-Equipment	1,000.00	100.00%	995.00	995.00
01-4190-01-4682	Land Use-Forest & Trails	500.00	100.00%	102.55	500.00
01-4190-01-4683	Land Use-Easements	1.00	100.00%	0.00	0.00
01-4190-01-4684	Land Use-Education & Outreach	100.00	100.00%	0.00	100.00
TOTAL	94,776.00	86,462.00	109.62%	50,445.50	87,506.00

Account Number	Description	2018 Draft Budget	2017 Appropriations	\$ Dif. 2017/2018	2017-Expended		2016 Expended
					Y-t-d Sept w/encumbrance	2017-Projected- Year End expended	
01-4194-01-	Gen Gov Bldg-P/T Hourly Wages	\$ 28,517	\$ 27,754	\$ -	\$ 20,637	\$ 27,754	\$ 21,984
01-4194-01-	Gen Gov Bldg-Earned Time Buyout	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -
01-4194-01-	Gen Gov Bldg-Employee Benefits	\$ 3,446	\$ 3,358	\$ 88	\$ 2,590	\$ 3,358	\$ 3,302
01-4194-01-	Gen Govt Bldgs-Telephone Lease	\$ 31,400	\$ 31,400	\$ -	\$ 22,058	\$ 31,400	\$ 28,942
01-4194-01-	Gen Govt Bldgs-Rental/Lease	\$ 64,300	\$ 64,300	\$ -	\$ 44,374	\$ 64,300	\$ 62,328
01-4194-01-	Gen Govt Bldgs-Contracts	\$ 42,465	\$ 41,934	\$ 531	\$ 33,587	\$ 41,934	\$ 43,453
01-4194-01-	Gen Govt Bldgs-Electric	\$ 40,000	\$ 40,000	\$ -	\$ 28,369	\$ 38,000	\$ 37,978
01-4194-01-	Gen Govt Bldgs-Heating Oil	\$ 30,000	\$ 25,000	\$ 5,000	\$ 16,463	\$ 22,000	\$ 19,397
01-4194-01-	Gen Govt Bldgs-Equipment Maintenance	\$ 2,000	\$ 2,000	\$ -	\$ 785	\$ 2,000	\$ 1,823
01-4194-01-	Gen Govt Bldgs-Building Maintenance	\$ 14,800	\$ 14,849	\$ (49)	\$ 2,553	\$ 14,849	\$ 19,580
01-4194-01-	Gen Govt Bldgs-Equipment Rental	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -
01-4194-01-	Gen Govt Bldgs-Vehicle Fuel	\$ 75,000	\$ 75,000	\$ -	\$ 47,728	\$ 65,000	\$ 56,878
01-4194-01-	Gen Govt Bldgs-Operating Supplies	\$ 4,000	\$ 4,000	\$ -	\$ 2,326	\$ 4,000	\$ (6,181)
01-4194-01-	Gen Govt Bldgs-Equipment	\$ 1	\$ 1	\$ -	\$ -	\$ -	\$ -
	Gen Gov Bldg Total	\$ 336,030	\$ 329,697	\$ 6,333	\$ 221,470	\$ 314,595	\$ 289,483

General Government Buildings

2018 Proposed

4194-01-4341 Telephone Lease \$31,400

4194-01-4393 Rental/Lease \$64,300

4194-01-4394 Contracts \$ 42,464.78

Shared Facilities Manager Stipend \$17,850.

FICA \$1365.53

Retirement \$2031.33

Waste Management \$1,911.10

Pest Control \$1,644

Otis Elevator \$3,931.01 3.1% escalation

Siemens HVAC \$13,731.81 3.1% escalation

4194-014410 Electricity \$40,000

4194-01-4411 Heating Oil and Propane \$30,000 (law change
40% increase Heating Oil July 2018)

4194-01-4430 Equipment Maintenance \$2,000

4194-01-4431 Building Maintenance \$14,800.

Replacement Gym Doors \$9,400

Septic Pumping \$2,000

Balance remaining for misc. repairs and painting \$3,000

4194-01-4440 Equipment Rental \$1

4194-01-4635 Vehicle Fuel \$75,000

4194-01-4680 Operating Supplies \$4,000

4191-01-4740 Equipment \$1.00

Capitol Improvement Projects

- Boiler replacement at PSB upgrade to efficient propane condensing boilers
- AHU and AC upgrades at PSB
- Boiler replacement at Library Gym building – upgrade to propane condensing boilers
- PSB Truck Bay Floor Sealing - \$50,000

- PSB Parking Lot Grind, Grade and Pave -\$90,000

SENATE BILL 309

July 2018

AN ACT relative to sulfur limits of certain liquid fuels.

SPONSORS: Sen. Bradley, Dist 3; Sen. Feltes, Dist 15; Sen. Little, Dist 8; Sen. Fuller Clark, Dist 21;
Rep. Devine, Rock. 4; Rep. Richardson, Coos 4; Rep. Introne, Rock. 5; Rep. Baber,
Straf. 14; Rep. Backus, Hills. 19; Rep. Hinch, Hills. 21; Rep. Packard, Rock. 5

COMMITTEE: Energy And Natural Resources

ANALYSIS

This bill sets limits on the sulfur content of certain liquid fuels.

Explanation: Matter added to current law appears in *bold italics*.Matter removed from current law appears ~~[in brackets and struckthrough]~~

Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

16-2711
08/04

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Sixteen

AN ACT relative to sulfur limits of certain liquid fuels.

Be it Enacted by the Senate and House of Representatives in General Court convened:

94:1 New Section; Sulfur Limits of Certain Liquid Fuels. Amend RSA 125-C by inserting after section 10-c the following new section:

125-C:10-d Sulfur Limits of Certain Liquid Fuels.

I. No person shall sell, offer for sale, supply, distribute for sale or use, except for fuel remaining in storage for a device not requiring a permit pursuant to RSA 125-C:11, any of the following liquid fuels:

(a) No. 2 oil, also referred to as distillate oil, with a sulfur content greater than 0.0015 percent by weight;

(b) No. 4 oil with a sulfur content greater than 0.25 percent by weight; or

(c) Nos. 5 or 6 oil, also referred to as residual oil, with a sulfur content greater than 0.5 percent by weight.

II. The commissioner may temporarily allow the use of non-conforming fuels with respect to paragraph I if there is a demonstrated need to do so based on an acute shortage of supply.

94:2 New Subparagraph; Sulfur Limits on Certain Liquid Fuels; Rulemaking. Amend RSA 125-C:4, I by inserting after subparagraph (a) the following new subparagraph:

(s) The recordkeeping, reporting, certification requirements, and test methods to be used to demonstrate compliance with RSA 125-C:10-d.

94:3 Effective Date. This act shall take effect July 1, 2018.

Approved: May 19, 2016

Effective Date: July 1, 2018