

## **Advisory Budget Committee**

### **Minutes**

November 3, 2020

This meeting was at the Barrington Town Hall with remote participation available.

Members Present: Steve Saunders and Peter Royce

Others Present: Conner MacIver (remote), John Morris (remote), and Amy Doherty (remote)

Steve Saunders called the meeting to order at 4:40pm.

The group discussed the Library presentation and look forward to more information about the warrant article request.

The October 27, 2020 minutes were approved by consensus.

The group began discussing the Police Department Budget.

Peter requested additional details of the Police FT hourly wages-01-4210-01-4111.

Peter requested to look at the Police Overtime line 01-4210-01-4140. The group agrees they would like additional details on the 2021 budget. Peter acknowledged that it can be difficult to approximate the utilization.

Peter brought up the Police Holiday Pay line item 01-4210-01-4145. There was a formula error which calculated the year end estimate incorrectly.

The group reviewed the Police Vehicles line item 01-4210-01-4752 and the group consensus is they would like an updated list of all the vehicles in the fleet including maintenance costs, mileage, and replacement schedule.

The group would like a total of how much money has been added to the Vehicle Maintenance line from outside details in 2020.

Peter suggested using the police detail account money towards the purchase a cruiser. The group supports this.

The group discussed the Police Legal/Prosecution line item 01-4210-01-4332. The Select Board will need to take action before this budget line will be finalized.

Steve Saunders asked about K9 training. Conner explained that the K9 training would be during scheduled shifts and training costs would come from the Department's training budget.

Meeting adjourned at 4:58 pm.

Respectfully submitted by Amy Doherty.