

## Operating Budget Wages and Benefits Summary - 2024

Salary Wages \$931,069	13 Employees
Full-Time Wages \$1,917,558	34 Employees
Part-Time Wages \$633,133	30 Employees (Includes Election Wages)
Earned Time Buyout \$73,059	Includes End of Service Budget: \$11,673
Other Wages \$257,183	(Overtime, Holiday, Shift Differential, Per Diem, Responder Points, etc.)
<b>Total Wages \$3,812,006</b>	Includes \$4 from Budget Line Place Holders
Retirement \$619,251	
FICA \$210,459	
Unemployment \$4,582	
Worker's Compensation \$83,769	Plus ~\$6,500 from Recreation Revolving
Life Insurance \$4,005	
Long-Term Disability \$8,071	
Short Term Disability \$14,098	
Health Insurance \$959,269	
Flexible Spending Account \$2,475	
Dental \$23,772	
<b>Total Benefits \$1,950,335</b>	Includes benefits from general wage categories (OT/ET Buyout/Holiday/etc.) and \$3,327 from Payroll Administration

<b>Total Wages and Benefits:      \$5,762,341</b>
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Updated: 12/28/2023

=SUM((SUMIF('Master List'!F2:F79,"01\*",'Master List'!T2:T79)),Executive!T10,'Town Clerk Election'!T12,'Financial Administr

Data comes from 'Line Item Summary' tab.	\$	3,812,006	\$	-
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Data comes from 'Master List'  
tab.

<u>\$1,950,335</u>	\$	\$0
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ation"!T10,Tax!T10,'Land Use"!T11,'General Government Buildings"!T11,(SUM(Police!T24:T36)),(SUM('Fire-EMS"!T20:T32)),(SUM(



Building!T12:T15)),(SUM(Highway!T18:T27)), 'Transfer Station'!T13,'Parks and Recreation'!T11,Library!T18)