

2023 Budget Public Hearing

PRESENTED BY:

CONNER MACIVER, TOWN ADMINISTRATOR



www.Barrington.nh.gov/2023budget

2023 Budget Public Hearing – January 10, 2023

2023 Budget Public Hearing Presentation One-Slide Summary

- 2023 Budget: \$8,279,529 • \$631,658 • 8.26%
 - Non-Property Tax Revenue (51% of budget): \$4,177,535 • \$281,673 • 7.23%
- Increases: Inflation and Staffing
- Barrington Is Busy
 - 5,028 Parcels • 757 Building Permits • \$2,342,800 in Grants • 1,138 Fire/EMS Calls • 80+ Miles of Roads • 75 Land Use Applications • 67,305 Borrowed Library Items • 19,253 Police Events/Calls • 40 Recreation Programs and 4,650 Participants • \$27,582,690 in Tax Bills • 13,364 Registered Vehicles • 2,251 Registered Dogs • 1,512 Tons of Trash • 463 Tons of Recycling
- Barrington Is Big
 - 87th Population • 83rd Valuation • 80th Land Area (Percentile)
- Barrington's Municipal Tax Rate Is Small
 - 6th Municipal Portion • 8th Municipal per Population • 9th Municipal per Valuation • 10th Municipal Rate • 13th Municipal per Land Area (Percentile)



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Proposed 2023 Operating Budget

	2022	2023	Change
• Budget	\$7,647,871	\$8,279,529	\$631,658 +8.26%
• Revenue/ Overlay	\$3,895,862	\$4,177,535	\$281,673 +7.23%
• Tax Effort	\$3,752,009	\$4,101,994	\$349,985
• Estimated Tax Rate Impact: \$0.24 or \$78 to the tax bill on a \$325,000 property			



www.Barrington.nh.gov/2023budget - Chapter 1, Introduction

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Budget Increases - Inflation

- Consumer Price Index Average – 9.71%
- Vehicle Fuel +\$58,500
- Paving +\$50,000
- Salt +\$45,000
- Electricity +\$11,000
- Heating Fuel +\$8,000



www.Barrington.nh.gov/2023budget - Various Chapters

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Budget Increases - Staffing

Impact Category	Wages	Benefits	2023 Budget Impact
Census Updates (primarily health insurance elections/changes)	\$ 18,017	\$ 68,144	\$ 86,161
Pay Plan Step Increase Allowance (Merit)	\$ 55,551	\$ 14,961	\$ 70,512
Cost of Living Adjustment (2.5%)	\$ 52,179	\$ 14,053	\$ 66,232
Working Facilities Manager - SAU #74 Discontinued Services	\$ 24,005	\$ 39,256	\$ 63,261
2022 Wage Study Implementation	\$ 40,136	\$ 16,230	\$ 56,366
Benefit Cost Increase	\$ -	\$ 55,953	\$ 55,953
Fire/EMS One Full-Time added by Select Board in 2022	\$ -	\$ 47,679	\$ 47,679
Library Processor 27 to 40 hours Technology 40 to 34 hours	\$ 9,595	\$ 21,115	\$ 30,710
Custodian - Offset by SAU #74 Cancelled Contract	\$ 25,762	\$ 2,793	\$ 28,555
Police One Full-Time 25% (created at 75% in 2022 budget)	\$ 13,865	\$ 2,185	\$ 16,050
Police Per-Diem Wages (to minimize shift coverage OT)	\$ 12,996	\$ 1,262	\$ 14,258
Election Wages (1 Elections in 2023 vs. 3 in 2022)	\$ (9,000)	\$ -	\$ (9,000)
Total:	\$ 243,106	\$ 283,631	\$ 526,737



www.Barrington.nh.gov/2023budget - Chapter 3, Wage and Benefit Information

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Budget Decreases

- Town Hall Rental (\$49,999)
 - No longer renting a Town Hall or storage unit
- Transfer Station (\$26,000)
 - Based on utilization
- Bond Interest (\$24,999)
 - No bond for Town Hall because of \$1.5 million grant
- Highway Part Time (\$19,999)
 - Part-Time position combined to form new Working Facilities Manager
- Vehicle Maintenance (\$15,000)
 - Improved maintenance program and newer vehicles.



www.Barrington.nh.gov/2023budget - Various Chapters

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Article 8

Operating Budget

To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,279,529? Should this article be defeated, the default budget shall be \$8,005,978, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. [Majority Vote Required]. This article is projected to add 24 cents/1,000 to the 2023 tax rate or \$78 to the tax bill on a \$325,000 property.

This article is/is not recommended for approval by the Advisory Budget Committee #-#.

This article is/is not recommended for approval by the Select Board #-#.



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2022 Tax Rate

- \$19.85 per \$1,000 of Assessed Value
 - \$14.75 – Education* (+2%)
 - \$3.00 – Municipal (+1%)
 - \$2.10 – County (0%)

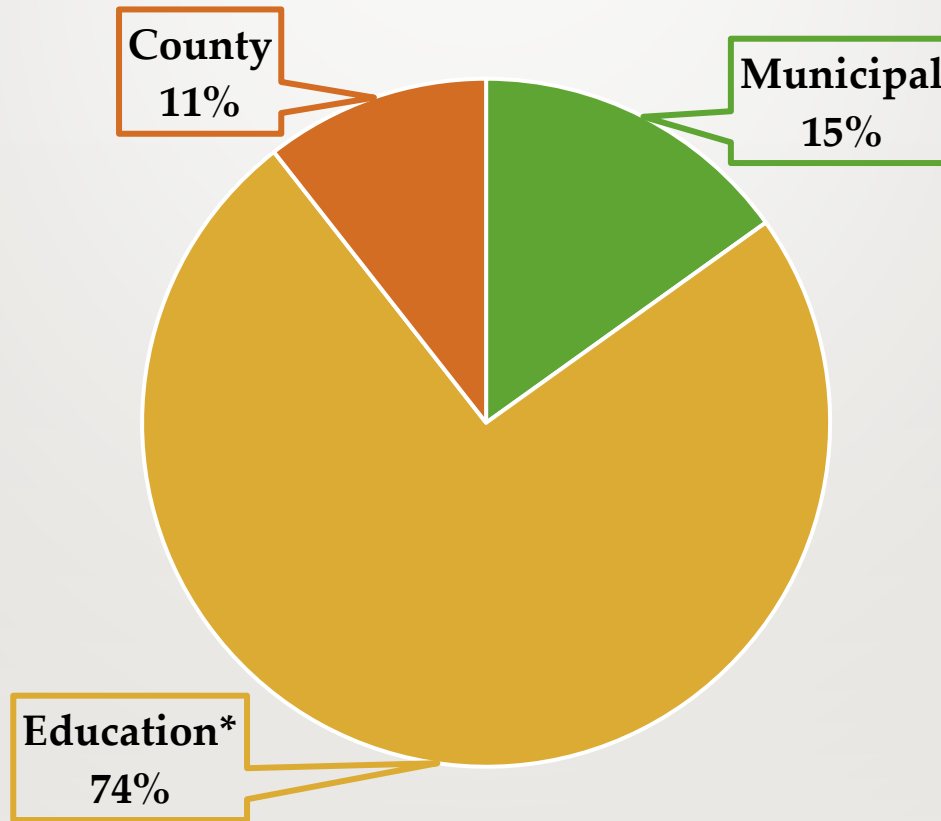
*The Local and State Education portions of the tax rate go directly to SAU #74;
they are combined to aid in understanding.

www.Barrington.nh.gov/2023budget - Chapter 10, Tax Rate



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2022 Tax Rate



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www.Barrington.nh.gov/2023budget - Chapter 10, Tax Rate



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Funding Local Government Services

- Property Tax
- Vehicle Registration
- Fees for Service
- State & Federal Aid
- Miscellaneous

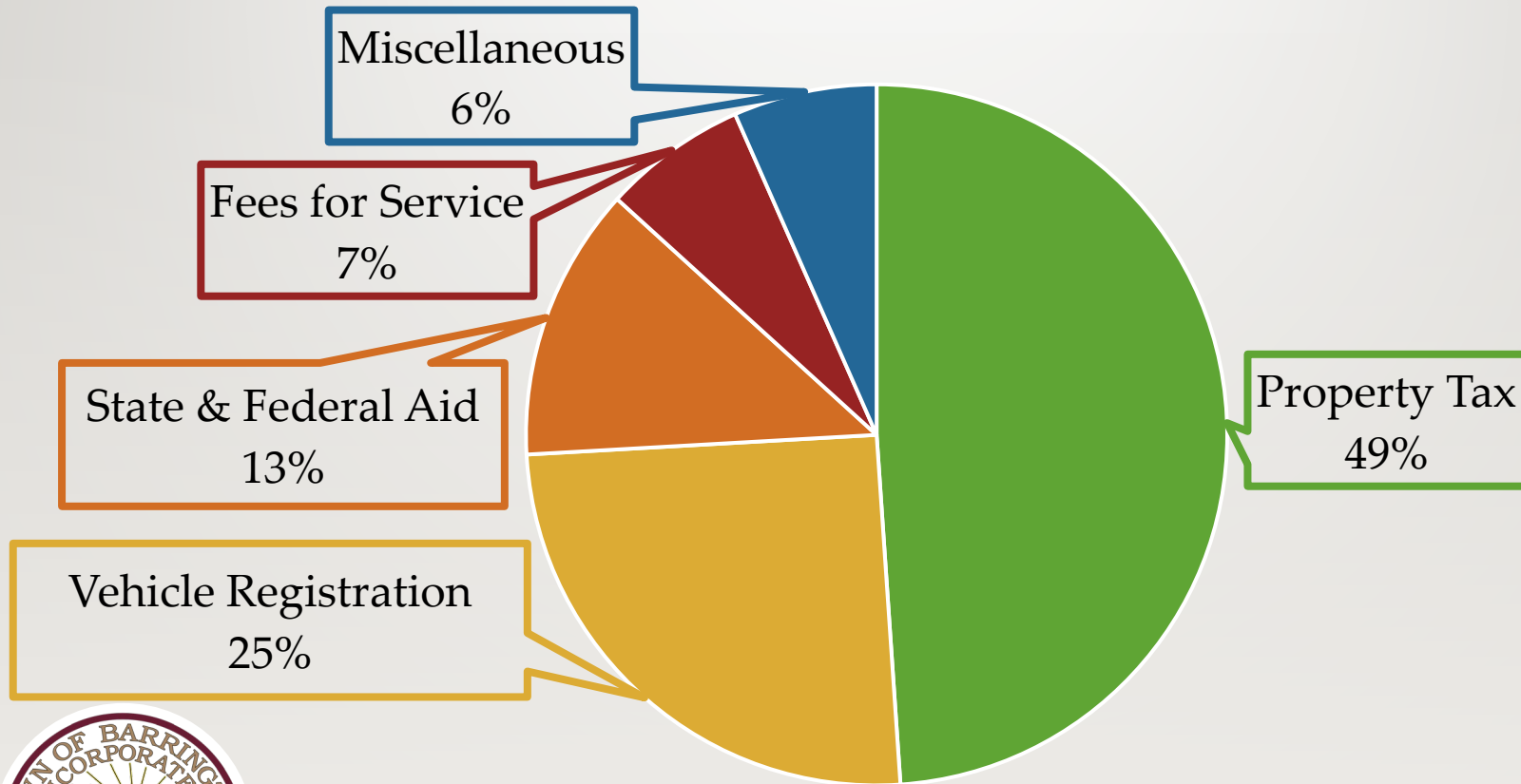


www.Barrington.nh.gov/2023budget - Chapter 5, Revenue

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Funding Local Government Services

Barrington 2023 Budget Revenue Sources



www.Barrington.nh.gov/2023budget - Chapter 5, Revenue

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2022 Grants - \$2,342,800

- Town Hall Construction \$1,500,000
- American Rescue Plan \$485,000
- Town Hall Generator \$125,000
- Police Computers \$100,000
- Stretcher/AEDs \$55,000
- Recreation Van \$52,800
- Tax Record Preservation \$15,000
- Police – Various \$10,000



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Barrington Is Busy

- Assessing: 5,028 Parcels
- Building: 757 Permits
- Finance: \$2,342,800 in Grants
- Fire/EMS: 1,138 Calls
- Highway: 80+ Miles of Road
- Land Use: 75 Applications
- Library: 67,305 Borrowed Items
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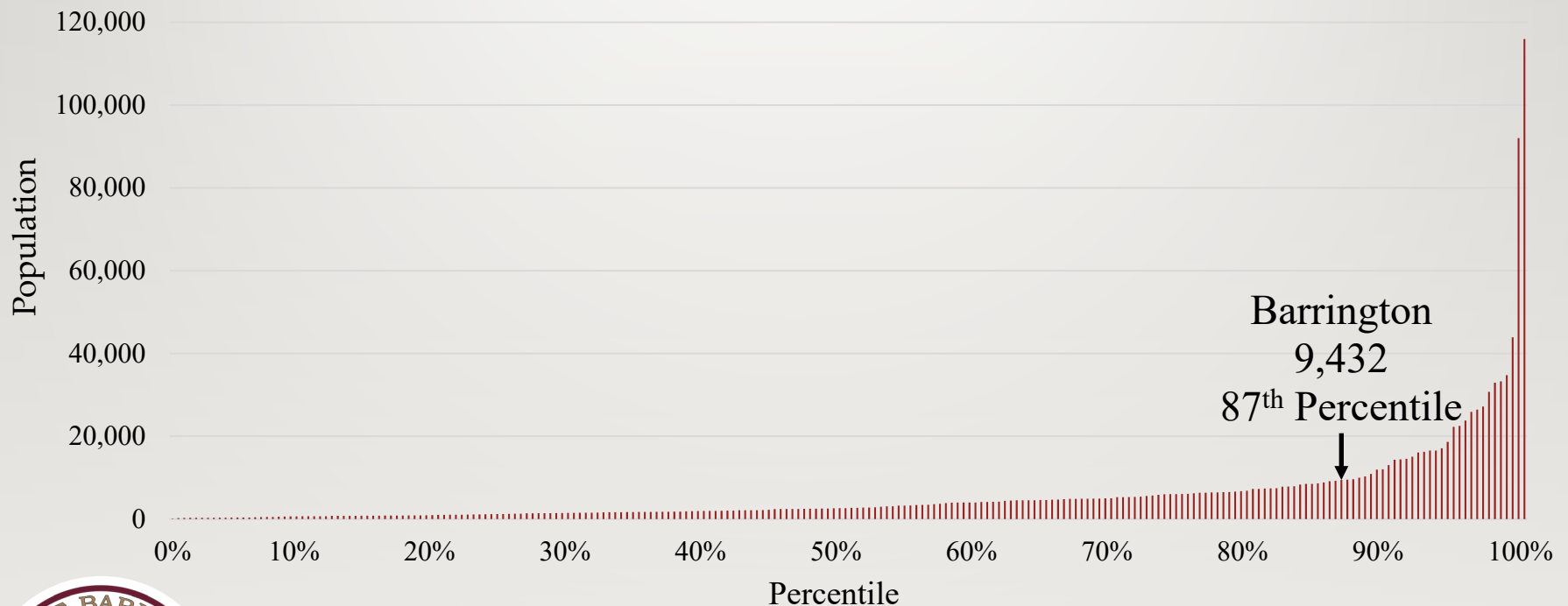


www.Barrington.nh.gov/2023budget

2023 Budget Public Hearing – January 10, 2023

Barrington Is Big

New Hampshire Municipalities 2021 Population and Percentile



Tax Rate Data: www.revenue.nh.gov; Population and Area Data: www.nh.gov/osi/data-center



2023 Budget Public Hearing – January 10, 2023

2021 Municipal Population

Barrington: 9,432
87th Percentile

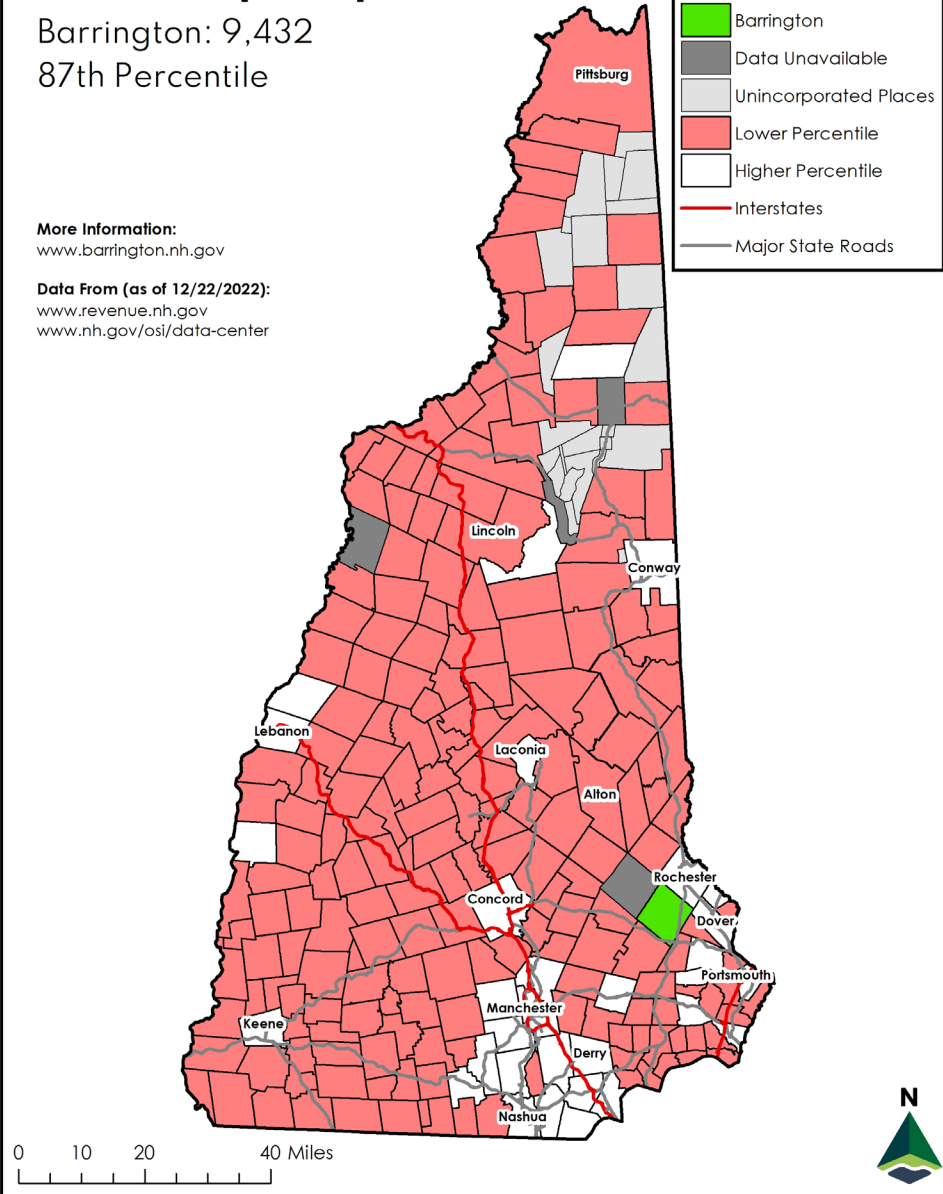
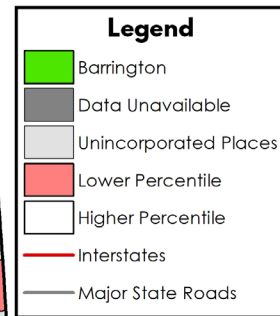
More Information:

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Data From (as of 12/22/2022):

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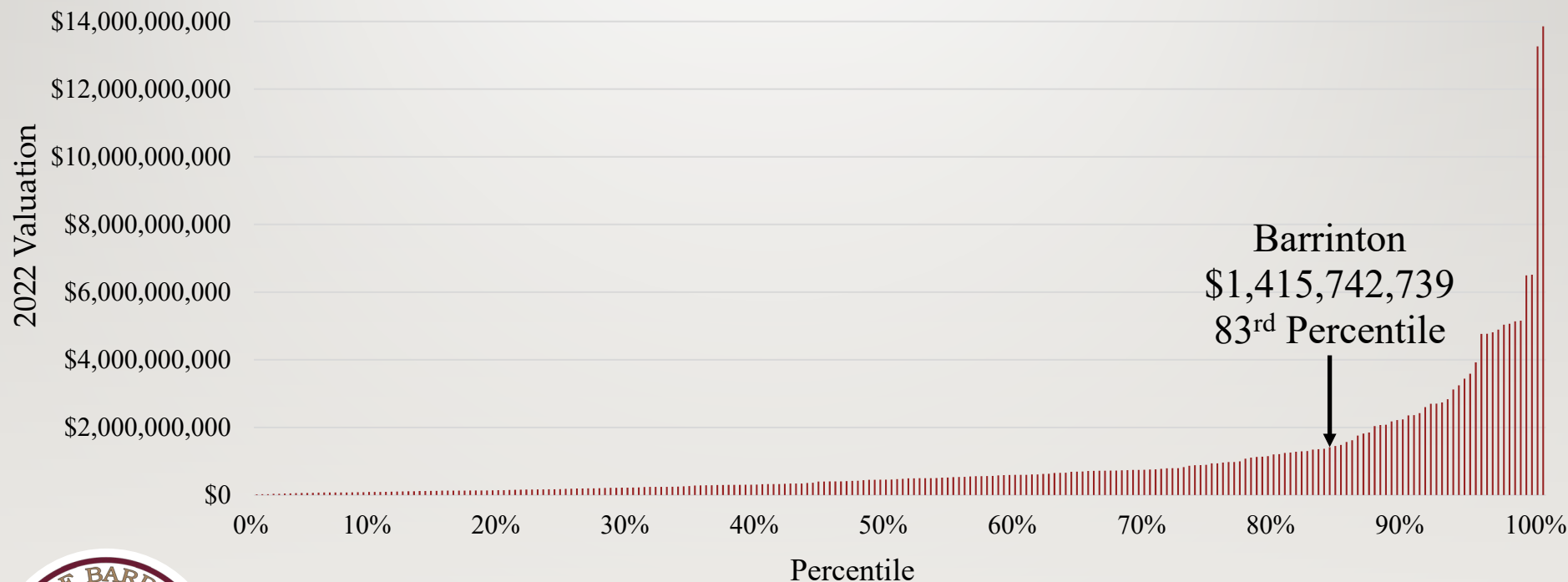
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Barrington Is Big

New Hampshire Municipalities 2022 Valuation



Tax Rate Data: www.revenue.nh.gov; Population and Area Data: www.nh.gov/osi/data-center



2023 Budget Public Hearing – January 10, 2023

NH Municipalities 2022 Valuation

Barrington: \$1,415,742,739
83rd Percentile

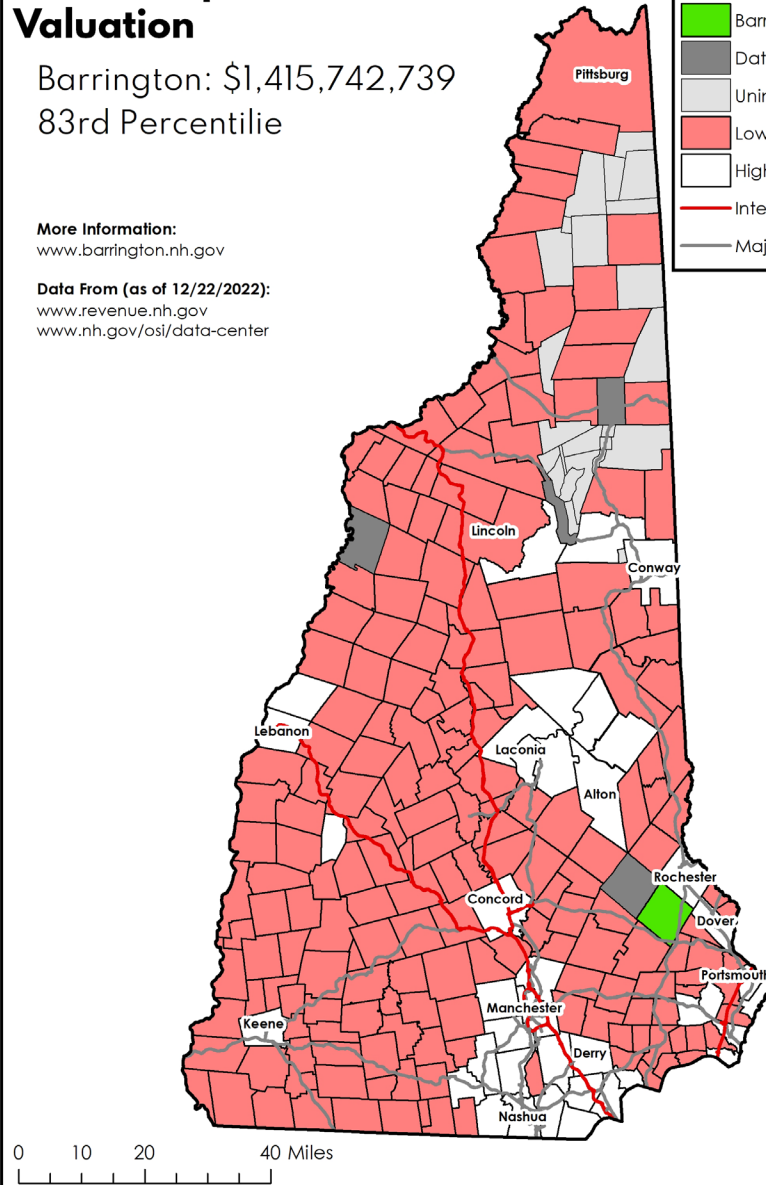
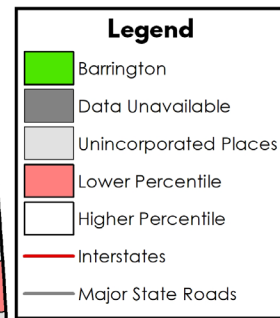
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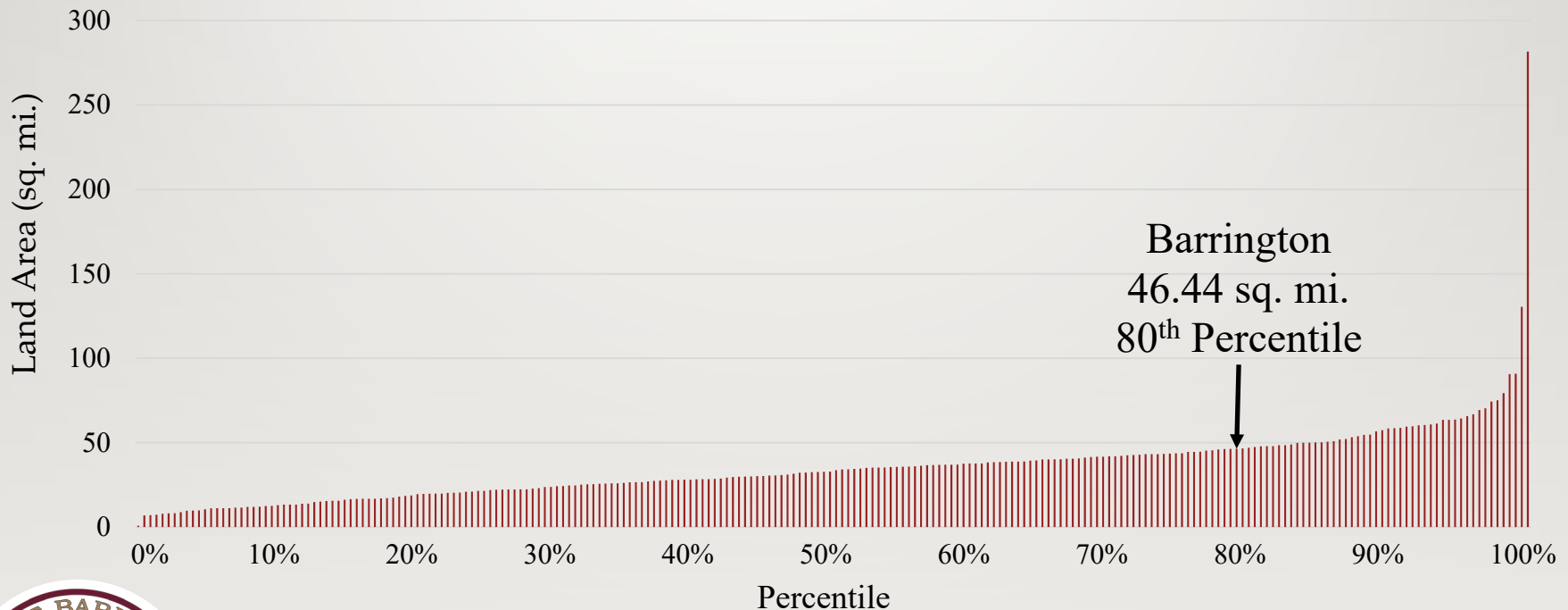
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Barrington Is Big

NH Municipalities Land Area (sq. mi.) and Percentile



Tax Rate Data: www.revenue.nh.gov; Population and Area Data: www.nh.gov/osi/data-center

2023 Budget Public Hearing – January 10, 2023



NH Municipalities Land Area

Barrington: 46.44 Square
Miles - 80th Percentile

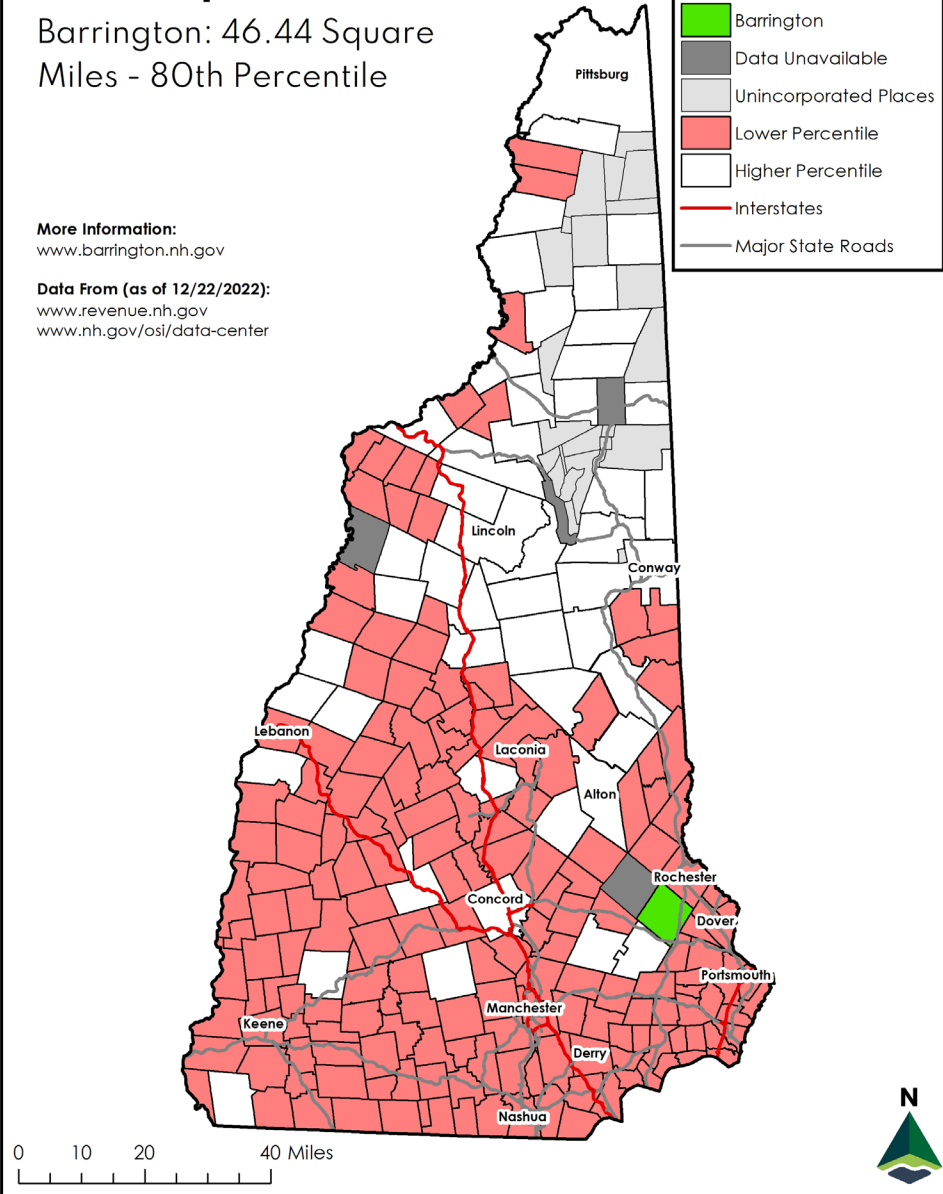
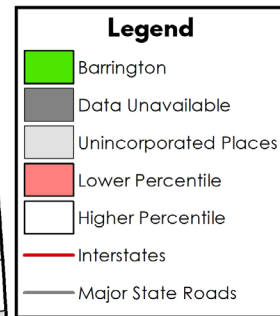
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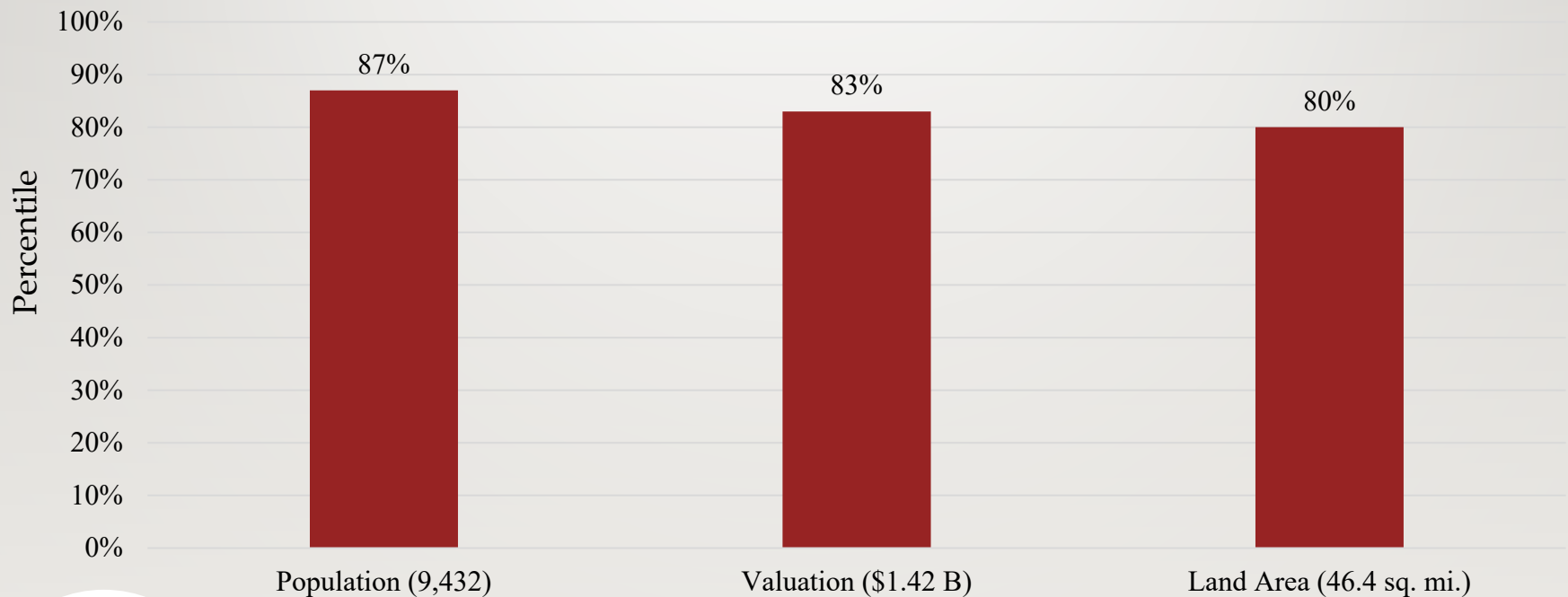
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Barrington Is Big

Barrington Compared to NH Municipalities - Percentile



Tax Rate Data: www.revenue.nh.gov; Population and Area Data: www.nh.gov/osi/data-center

2023 Budget Public Hearing – January 10, 2023

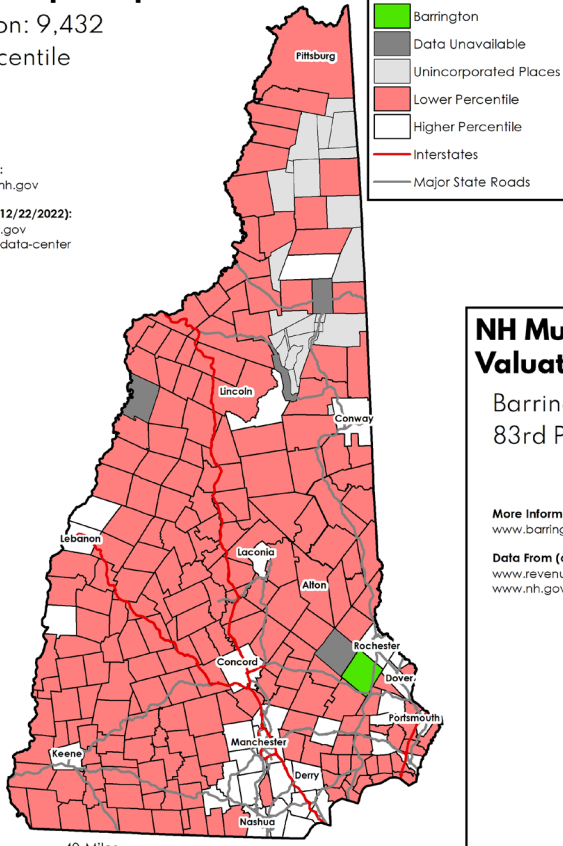


2021 Municipal Population

Barrington: 9,432
87th Percentile

More Information:
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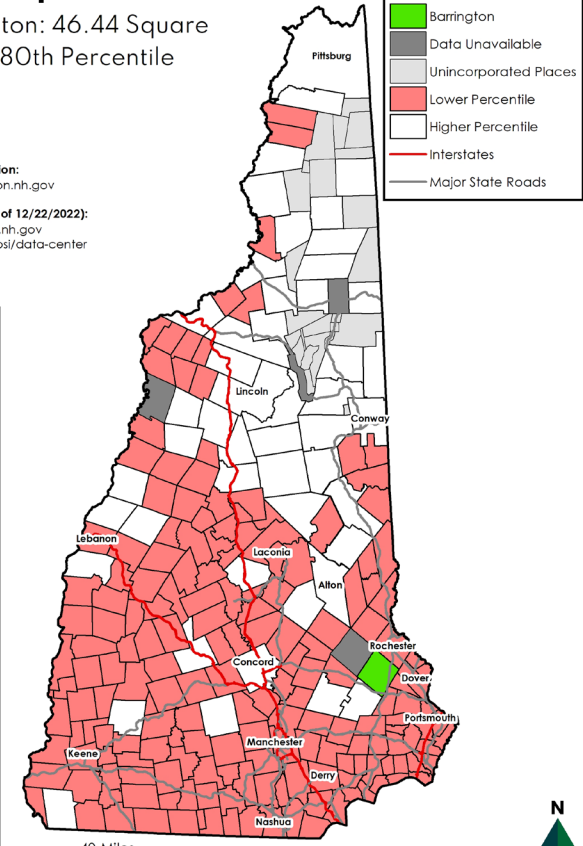
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NH Municipalities Land Area

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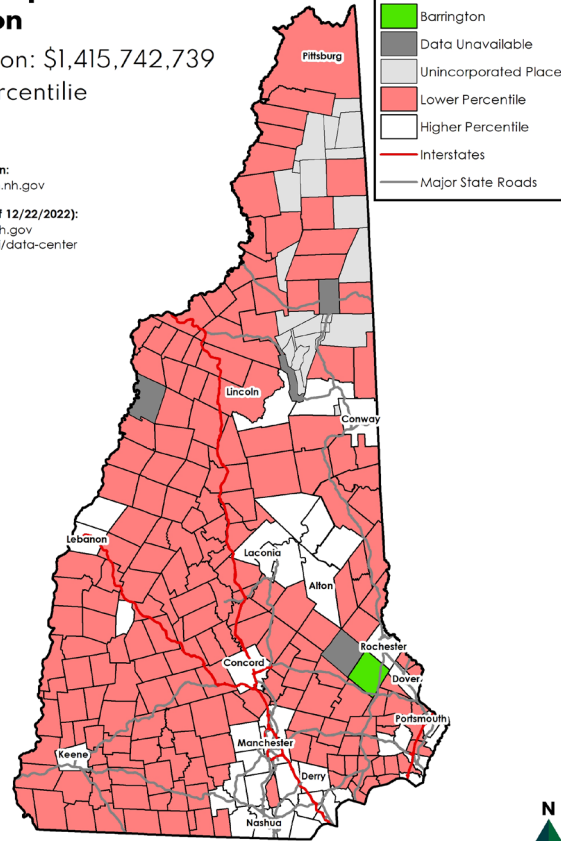


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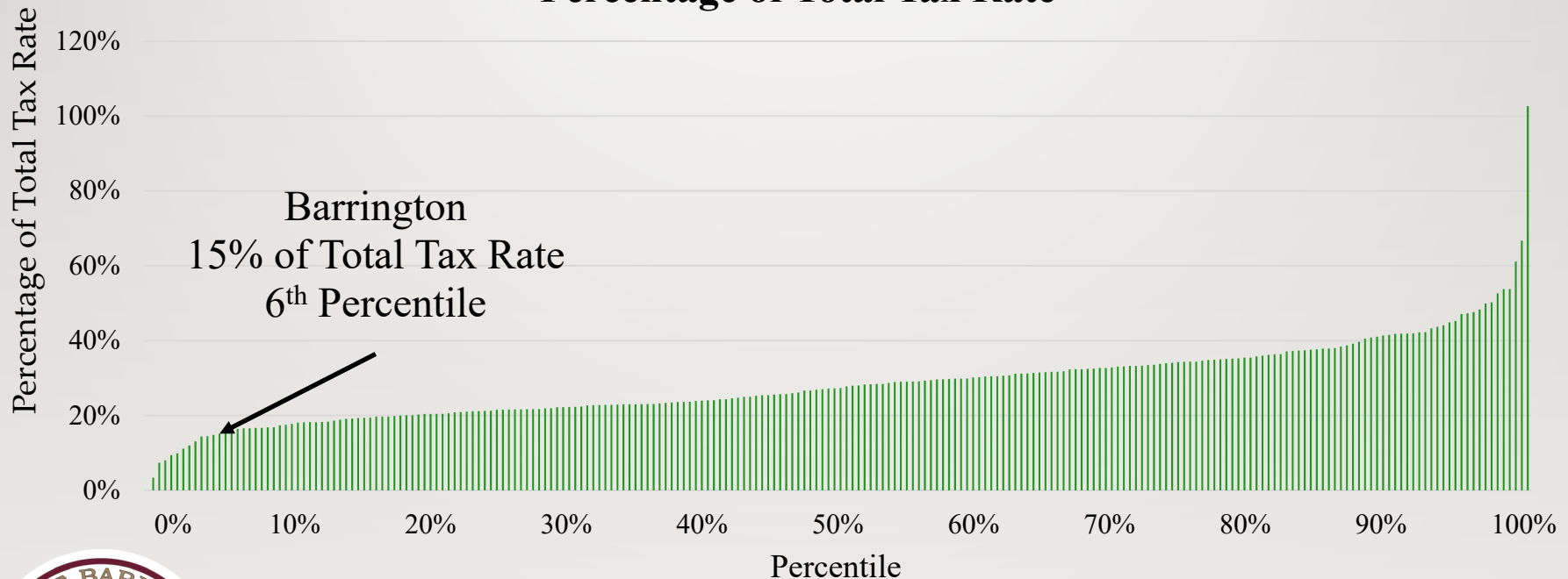
0 10 20 40 Miles



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Barrington's Municipal Tax Rate Is Small

New Hampshire Municipalities 2022 Municipal Tax Rate Percentage of Total Tax Rate



Tax Rate Data: www.revenue.nh.gov; Population and Area Data: www.nh.gov/osi/data-center



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Municipal Portion of Total Tax Rate

Barrington: 15% of Total
Tax Rate - 6th Percentile

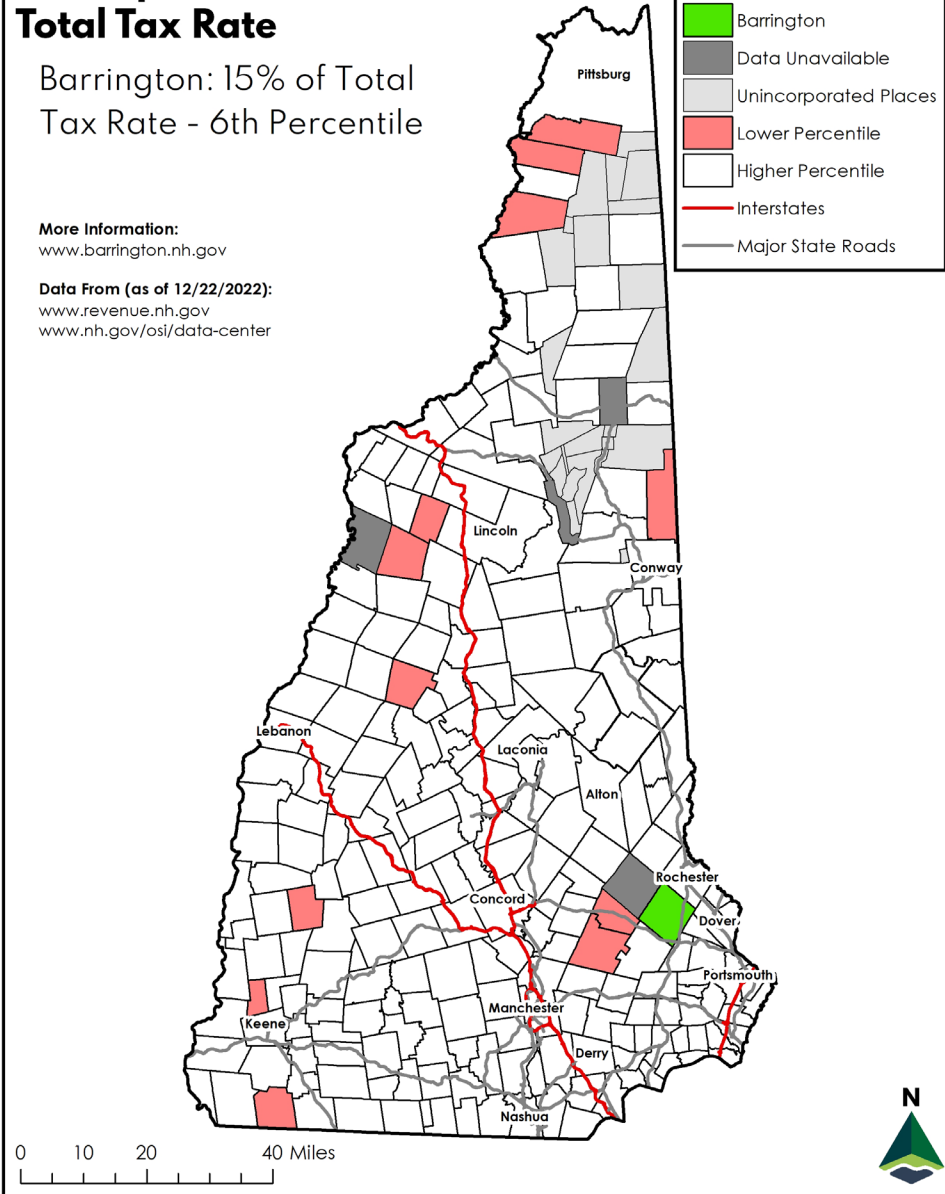
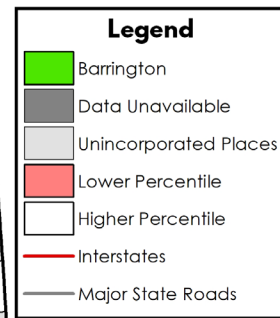
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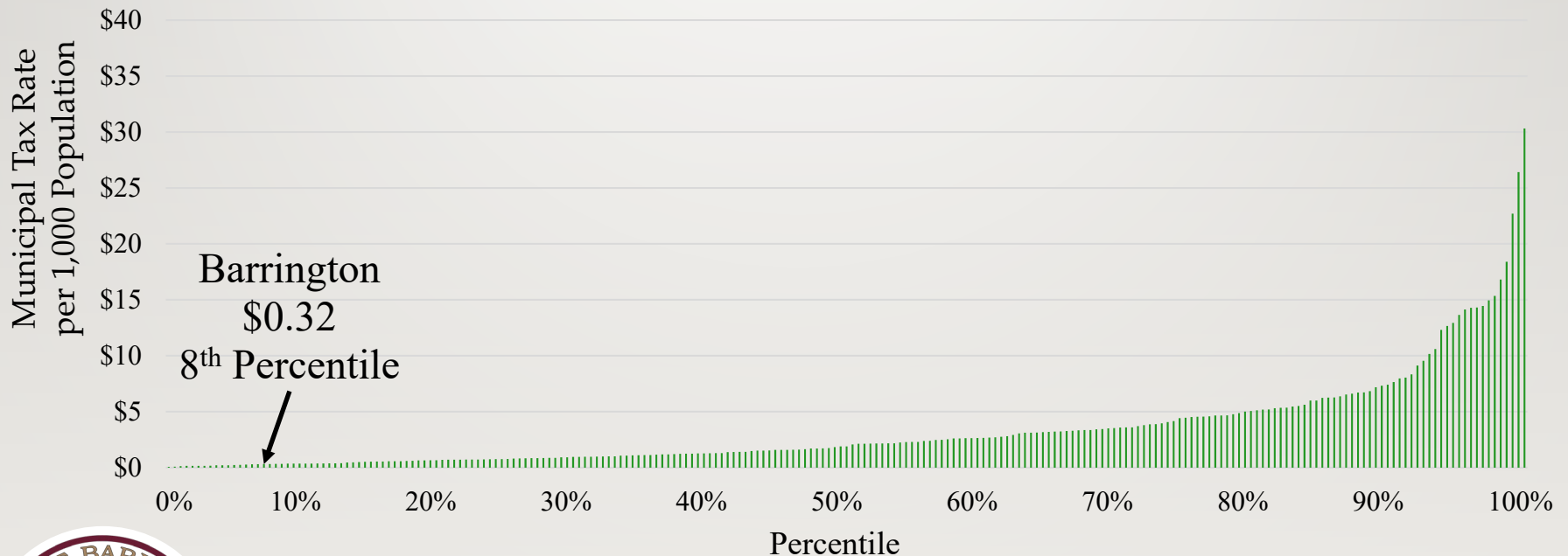
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2023 Budget Public Hearing – January 10, 2023

Barrington's Municipal Tax Rate Is Small

New Hampshire Municipalities 2022 Municipal Tax Rate per 1,000 Population



Tax Rate Data: www.revenue.nh.gov; Population and Area Data: www.nh.gov/osi/data-center



2023 Budget Public Hearing – January 10, 2023

Municipal Tax Rate per 1,000 Population

Barrington: \$0.32
8th Percentile

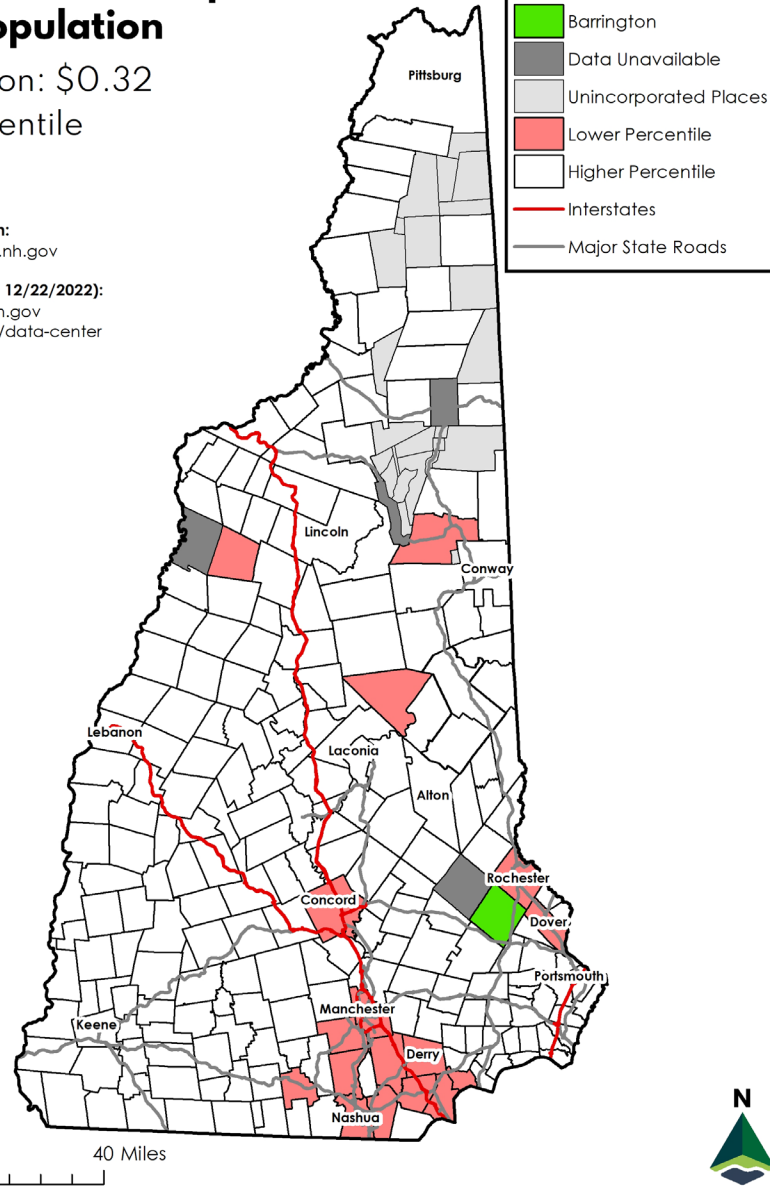
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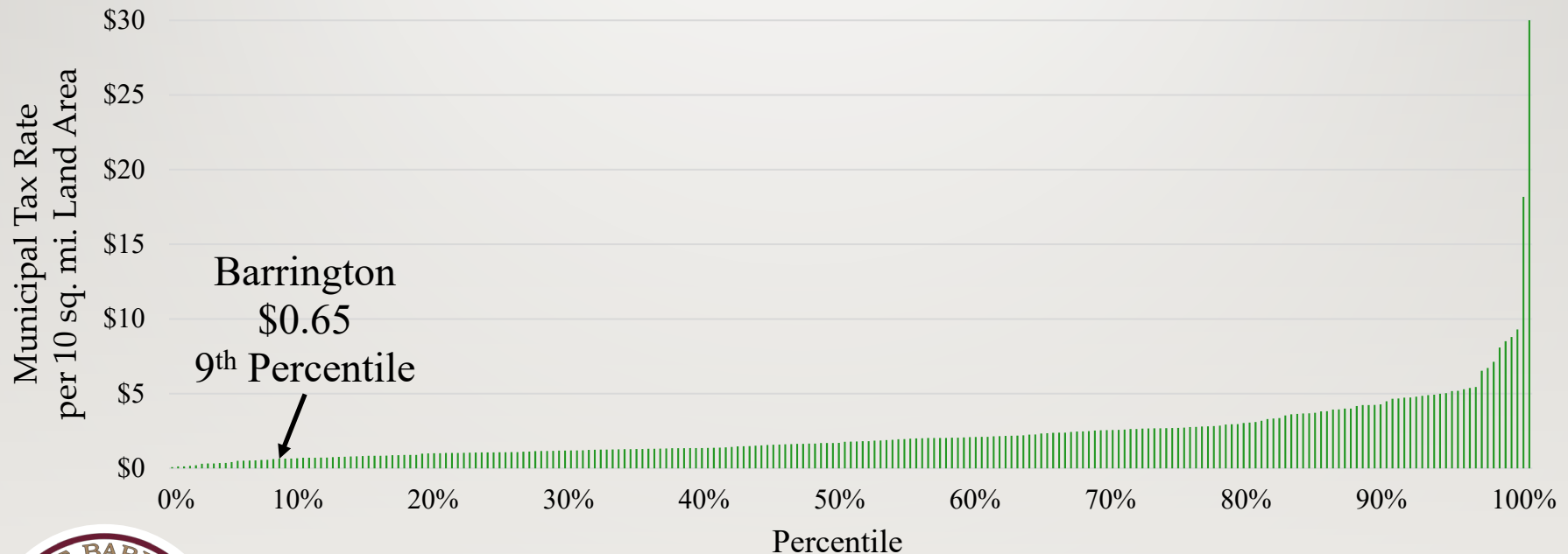
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Barrington's Municipal Tax Rate Is Small

New Hampshire Municipalities 2022 Municipal Tax Rate per 10 Square Miles of Land Area



Tax Rate Data: www.revenue.nh.gov; Population and Area Data: www.nh.gov/osi/data-center

2023 Budget Public Hearing – January 10, 2023

Municipal Tax Rate per 10 Square Miles of Land Area

Barrington: \$0.65
9th Percentile

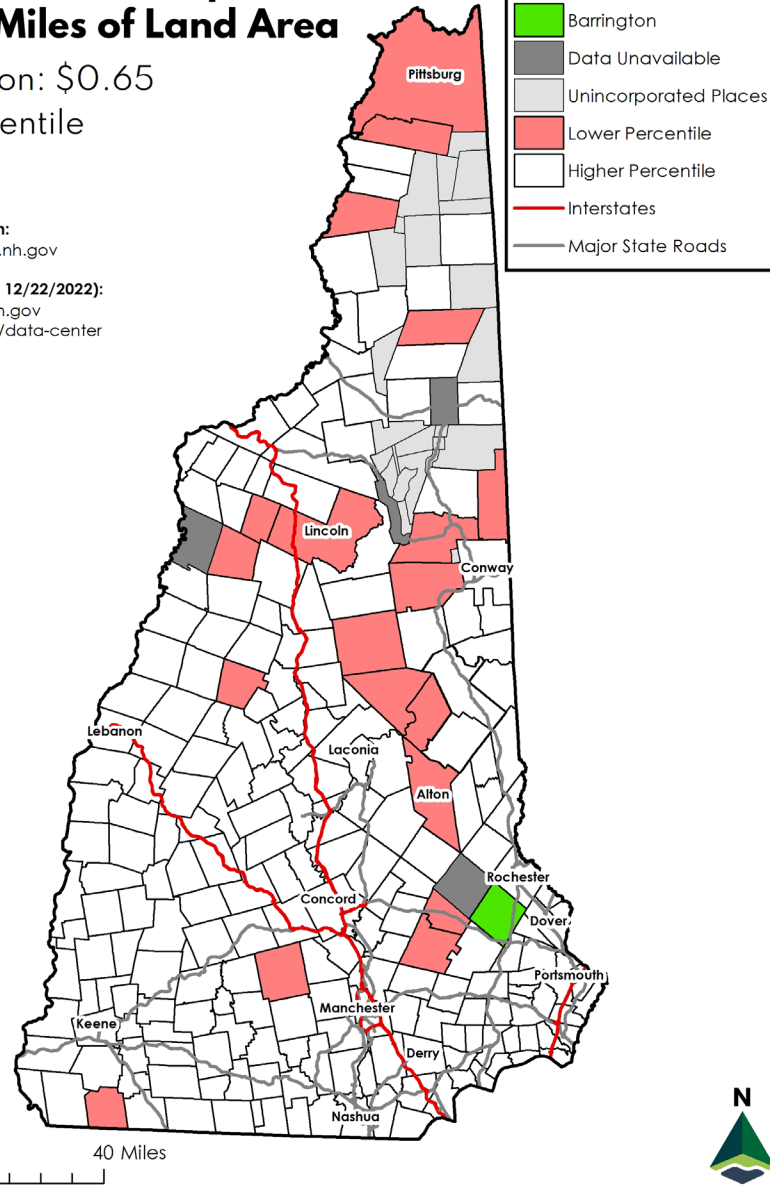
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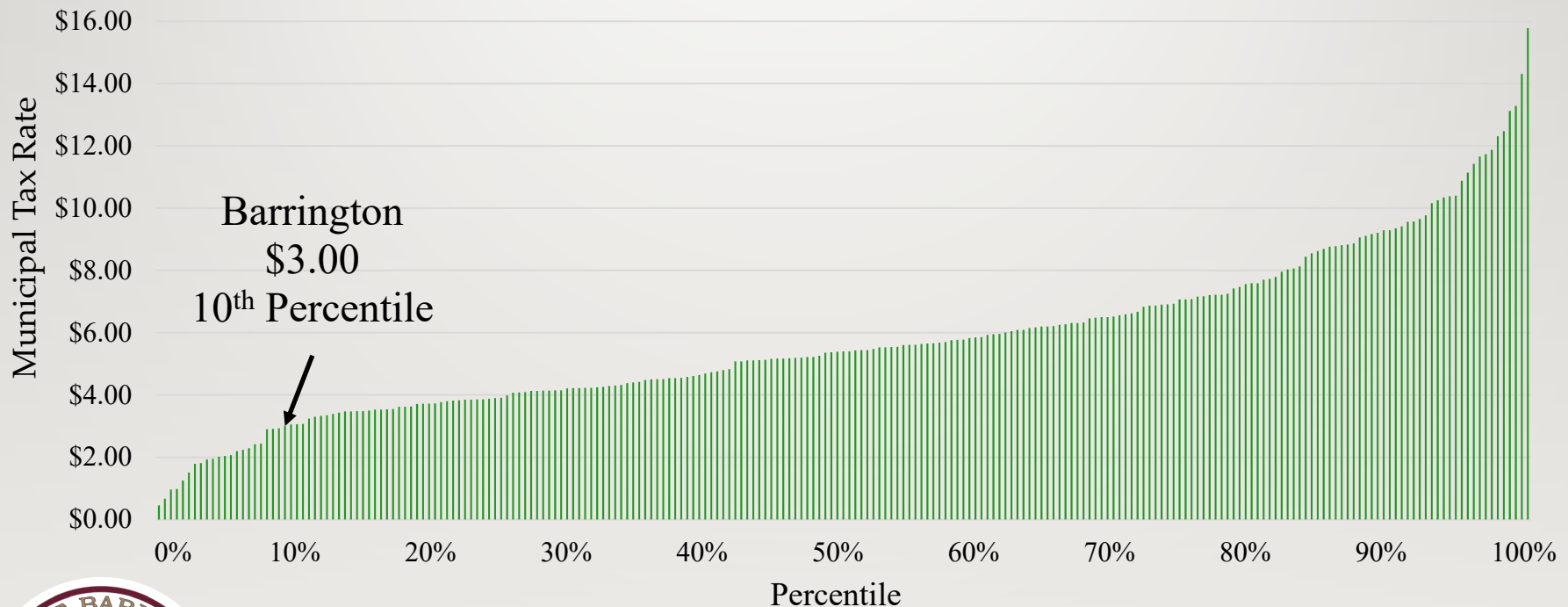
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Barrington's Municipal Tax Rate Is Small

New Hampshire Municipalities 2022 Municipal Tax Rate



Tax Rate Data: www.revenue.nh.gov; Population and Area Data: www.nh.gov/osi/data-center



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Municipal Tax Rate

Barrington: \$3.00
10th Percentile

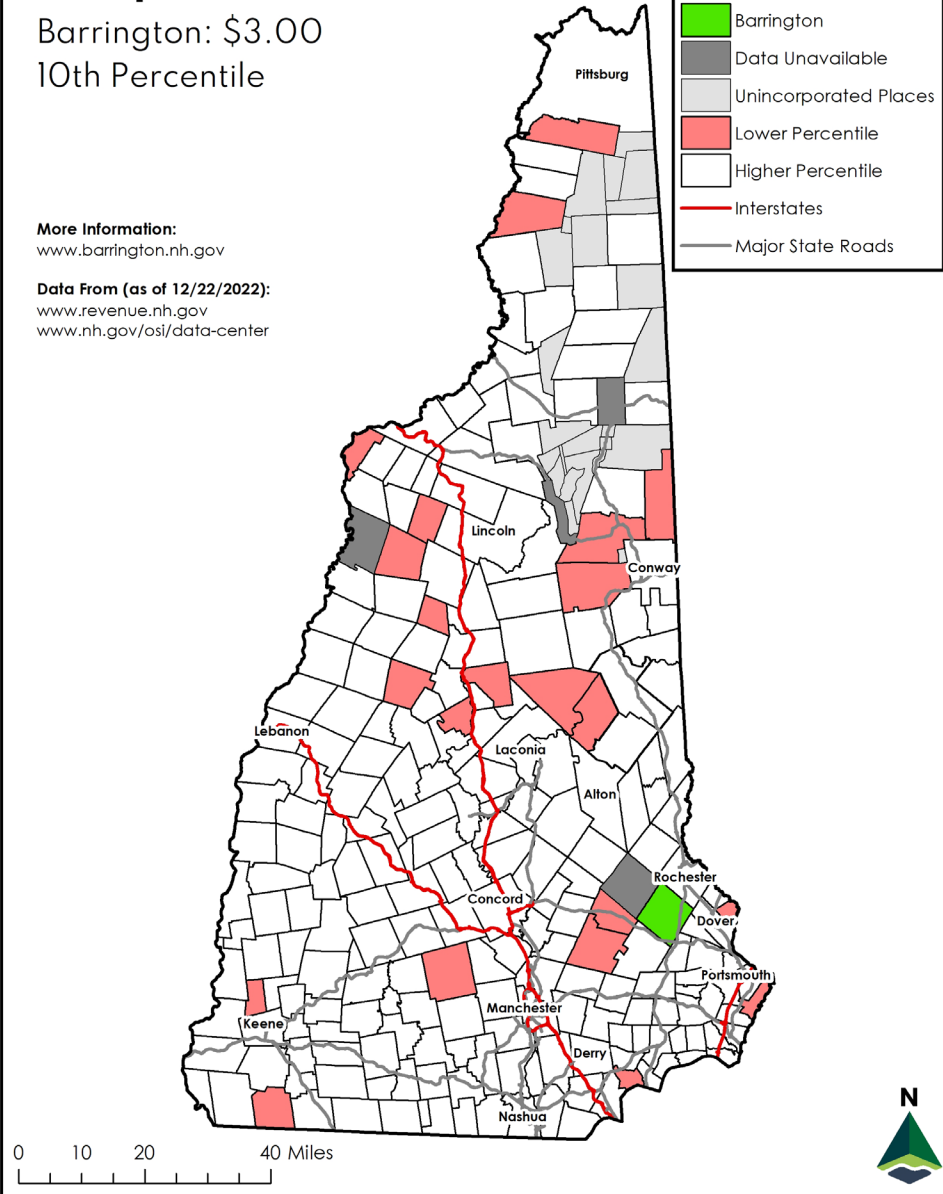
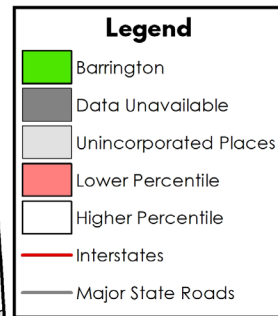
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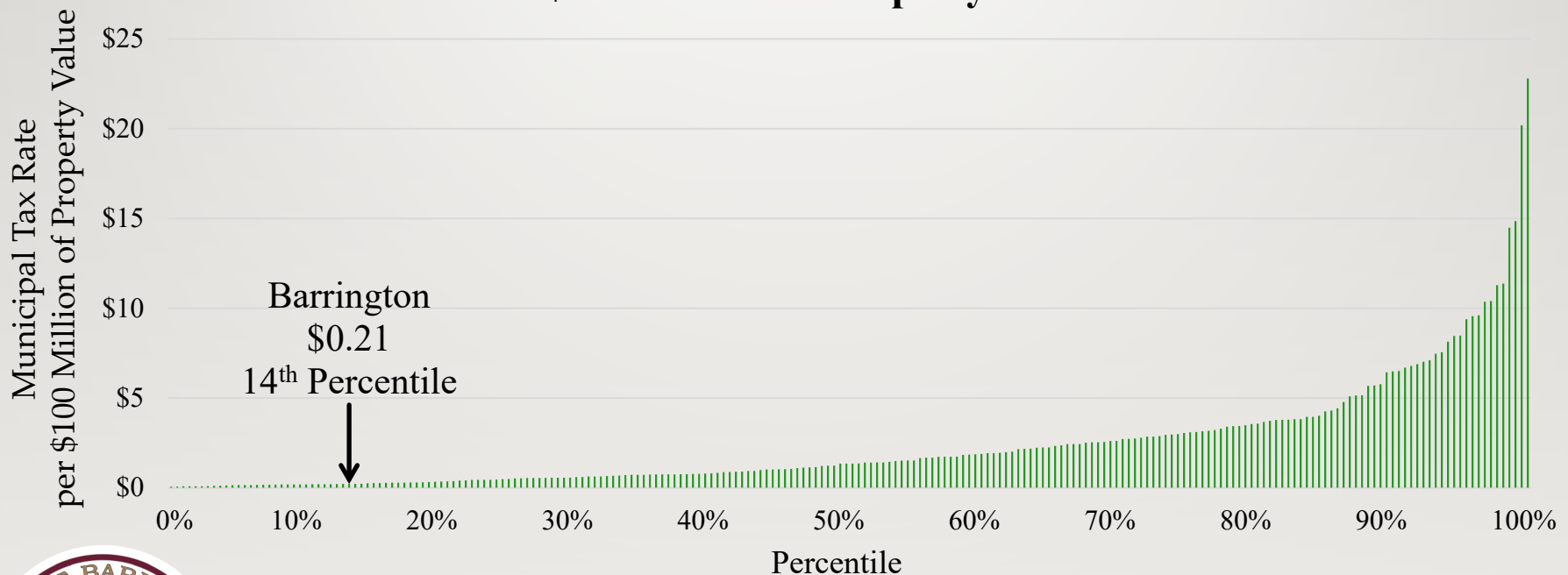
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Barrington's Municipal Tax Rate Is Small

New Hampshire Municipalities 2021 Municipal Tax Rate per \$100 Million of Property Value



Tax Rate Data: www.revenue.nh.gov; Population and Area Data: www.nh.gov/osi/data-center



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Municipal Tax Rate per \$100 Million of Property Value

Barrington: \$0.21
13th Percentile

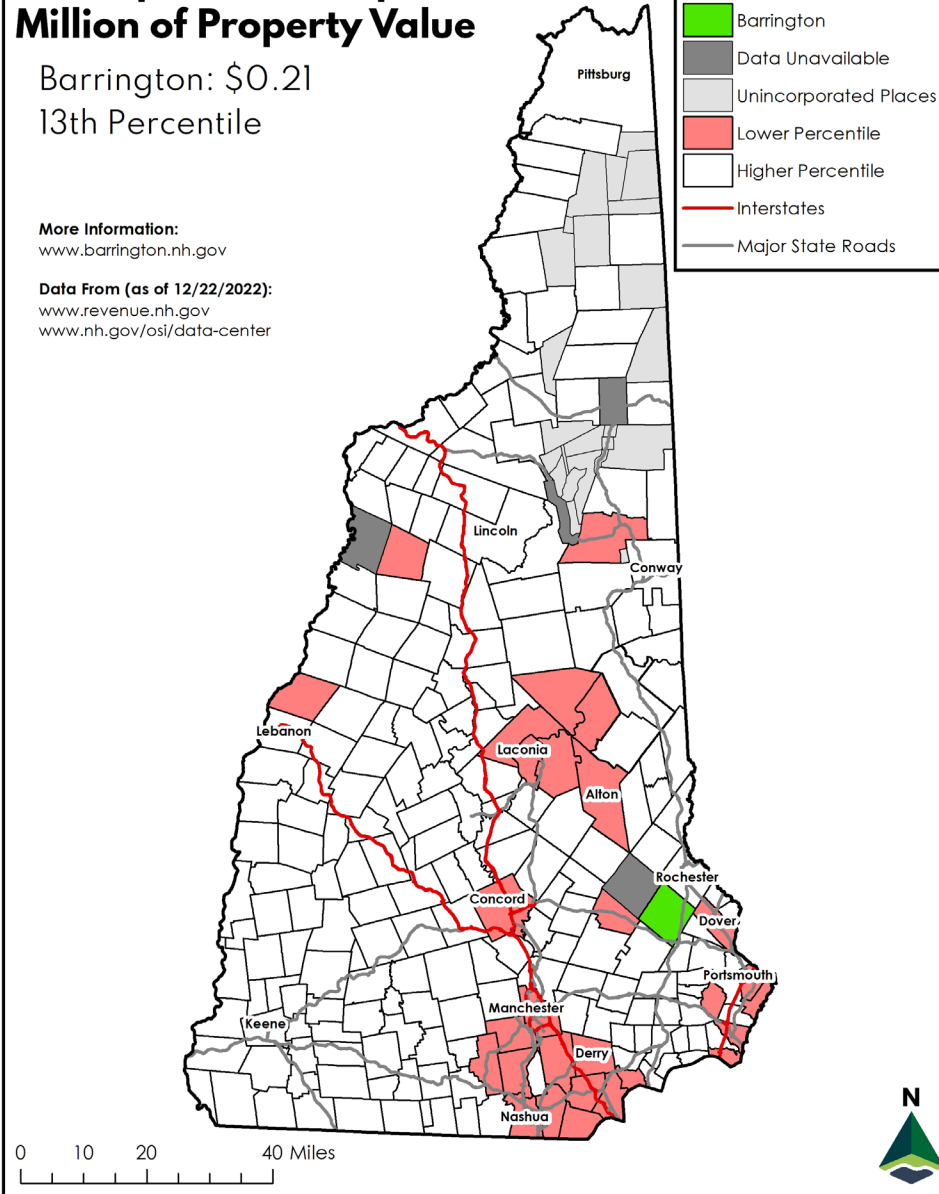
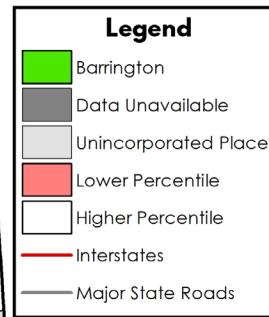
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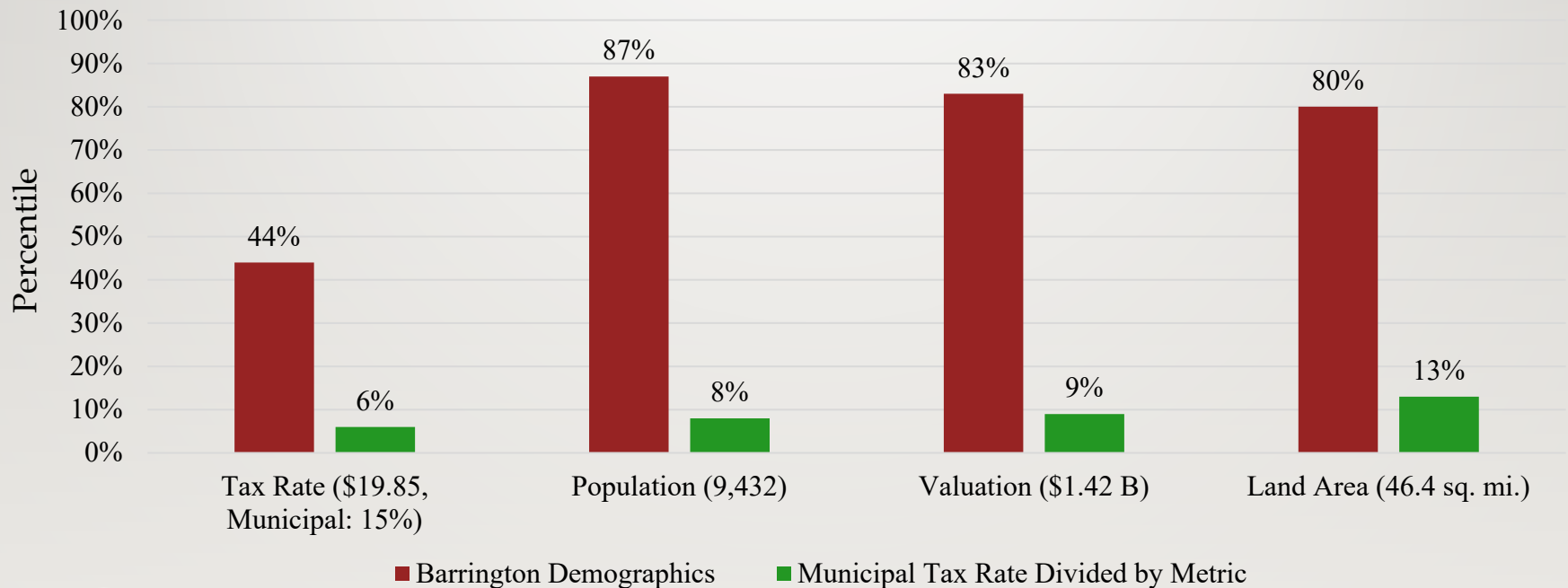
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Barrington's Municipal Tax Rate Is Small

Barrington Compared to NH Municipalities – Percentile (2022)



Tax Rate Data: www.revenue.nh.gov; Population and Area Data: www.nh.gov/osi/data-center

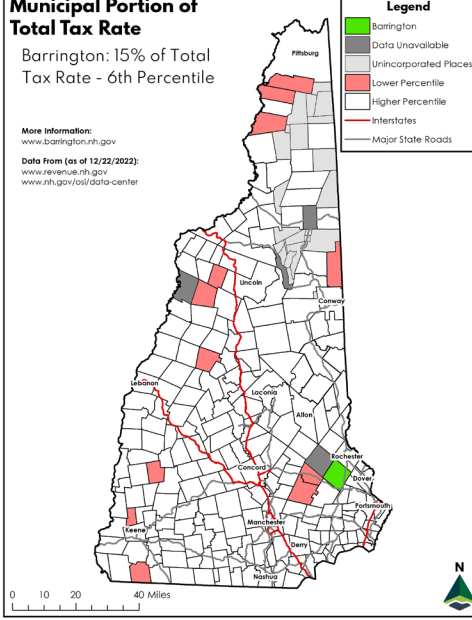
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Municipal Portion of Total Tax Rate

Barrington: 15% of Total Tax Rate - 6th Percentile

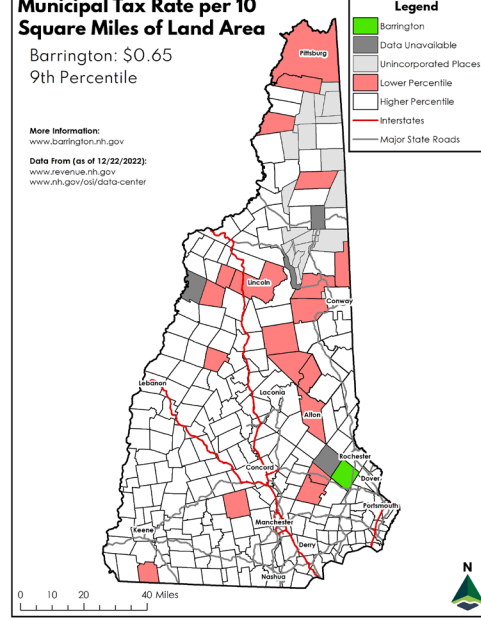
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Municipal Tax Rate per 10 Square Miles of Land Area

Barrington: \$0.65
9th Percentile

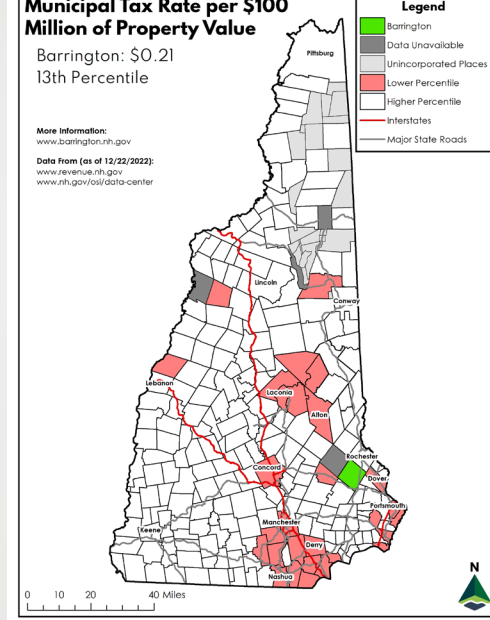
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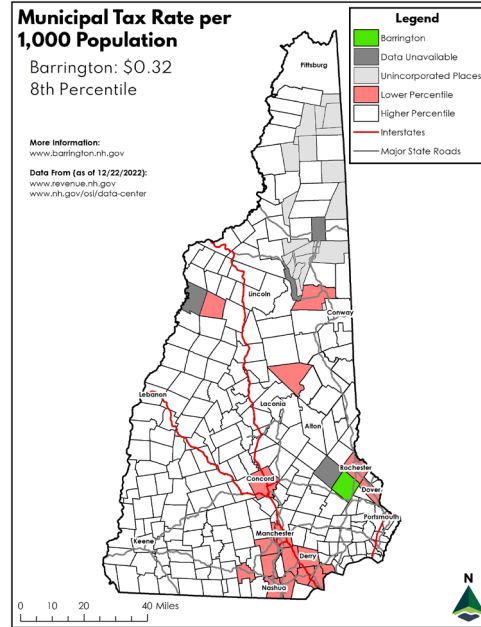
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Municipal Tax Rate per 1,000 Population

Barrington: \$0.32
8th Percentile

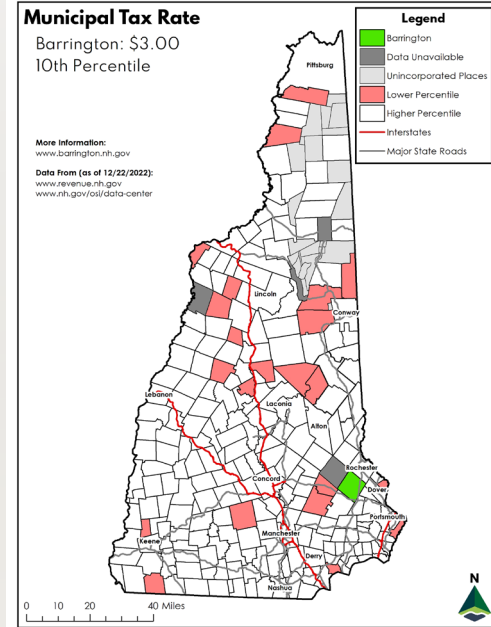
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Questions

- More Information
 - www.Barrington.nh.gov/2023Budget
 - Entire Budget Binder Available Electronically
- Contact
 - Conner MacIver, Town Administrator
 - (603) 664-9007
 - cmaciver@Barrington.nh.gov



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