

# DEFAULT BUDGET OF THE TOWN

OF: \_\_\_\_\_ BARRINGTON \_\_\_\_\_

For the Ensuing Year January 1, \_2014\_ to December 31, \_2014\_\_

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

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|---|
| <ol style="list-style-type: none"> <li>1. Use this form to list the default budget calculation in the appropriate columns.</li> <li>2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.</li> <li>3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.</li> </ol> |
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GOVERNING BODY (SELECTMEN)

*or*

Budget Committee if RSA 40:14-b is adopted

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

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NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>GENERAL GOVERNMENT</b>					
4130-4139	Executive	120,338	870		121,208
4140-4149	Election,Reg.& Vital Statistics	189,955	7,013		196,968
4150-4151	Financial Administration	562,421	(7,458)		554,963
4152	Revaluation of Property	45,000	65,000		110,000
4153	Legal Expense	55,000			55,000
4155-4159	Personnel Administration	17,000			17,000
4191-4193	Planning & Zoning	73,122	79		73,201
4194	General Government Buildings	410,826	3,839		414,665
4195	Cemeteries	20,688			20,688
4196	Insurance	70,143			70,143
4197	Advertising & Regional Assoc.	7,593			7,593
4199	Other General Government				-
<b>PUBLIC SAFETY</b>					
4210-4214	Police	1,192,824	26,958		1,219,782
4215-4219	Ambulance				-
4220-4229	Fire	314,388	3,649		318,037
4240-4249	Building Inspection	128,537	(3,651)		124,886
4290-4298	Emergency Management				-
4299	Other (Incl. Communications)				-
<b>AIRPORT/AVIATION CENTER</b>					
4301-4309	Airport Operations				-
<b>HIGHWAYS &amp; STREETS</b>					
4311	Administration	768,682			768,682
4312	Highways & Streets	1,223,560			1,223,560
4313	Bridges				-
4316	Street Lighting				-
4319	Other				-
<b>SANITATION</b>					
4321	Administration	223,845	3,249		227,094
4323	Solid Waste Collection				-
4324	Solid Waste Disposal	90,000			90,000
4325	Solid Waste Clean-up				-
4326-4329	Sewage Coll. & Disposal & Other				-

**Subtotal for page**

**5,513,922**

**99,548**

**-**

**5,613,470**

MS-DT

Rev. 10/10

Default Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other	<b>17,800</b>			<b>17,800</b>
<b>ELECTRIC</b>					
4351-4352	Admin. and Generation				-
4353	Purchase Costs				-
4354	Electric Equipment Maintenance				-
4359	Other Electric Costs				-
<b>HEALTH</b>					
4411	Administration				-
4414	Pest Control				-
4415-4419	Health Agencies & Hosp. & Other	<b>13,132</b>			<b>13,132</b>
<b>WELFARE</b>					
4441-4442	Administration & Direct Assist.	<b>100,253</b>			<b>100,253</b>
4444	Intergovernmental Welfare Pymnts				-
4445-4449	Vendor Payments & Other				-
<b>CULTURE &amp; RECREATION</b>					
4520-4529	Parks & Recreation	<b>204,235</b>	4,978		<b>209,213</b>
4550-4559	Library	<b>260,694</b>	2,372		<b>263,066</b>
4583	Patriotic Purposes	<b>1</b>			<b>1</b>
4589	Other Culture & Recreation				-
<b>CONSERVATION</b>					
4611-4612	Admin.& Purch. of Nat. Resources				-
4619	Other Conservation				-
4631-4632	<b>REDEVELOPMENT &amp; HOUSING</b>				-
4651-4659	<b>ECONOMIC DEVELOPMENT</b>				-
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes		(78,391)		(78,391)
4721	Interest-Long Term Bonds & Notes	<b>128,391</b>	(6,114)		<b>122,277</b>
4723	Int. on Tax Anticipation Notes	<b>8,739</b>	-		<b>8,739</b>
4790-4799	Other Debt Service	<b>1</b>			<b>1</b>
<b>subtotal for page</b>		<b>733,246</b>	<b>(77,155)</b>	<b>-</b>	<b>656,091</b>

Default Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>CAPITAL OUTLAY</b>					
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
<b>OPERATING TRANSFERS OUT</b>					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
<b>TOTAL</b>		<b>6,247,168</b>			<b>6,269,561</b>

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4130	3 mo sal carry-over, NHRS, Health Ins, Workers Comp	4321	no sal carry-over, NHRS, Health Ins, Workers Com
4140	benefits, sal & extra required elections	4520	no sal carry-over, NHRS, Health Ins, Workers Com
4150	3 mo sal carry-over, NHRS, Health Ins, Workers Comp	4550	no sal carry-over, NHRS, Health Ins, Workers Com
4152	Legally Required State Re-certification Assessing	4711-21	Reduction in bond payment
4190	3 mo sal carry-over, NHRS, Health Ins, Workers Comp		
4194	3 mo sal carry-over, NHRS, Health Ins, Workers Comp		
4210	3 mo sal carry-over, NHRS, Health Ins, Workers Comp		
4225	3 mo sal carry-over, NHRS, Health Ins, Workers Comp		
4240	3 mo sal carry-over, NHRS, Health Ins, Workers Comp		